

FY 2024

**BUDGET & FINANCIAL ACCOUNTABILITY REPORT**

**STATEMENT OF APPROPRIATIONS,  
ALLOTMENTS, OBLIGATIONS,  
DISBURSEMENTS AND BALANCES  
(FAR NO. 1)**



**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending June 30, 2024

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 010 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments		Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-17)-9+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
<b>I. Agency Specific Budget</b>		1,640,812,000.00	0.00	1,640,812,000.00	1,640,812,000.00	0.00	0.00	1,640,812,000.00	706,480,149.32	342,834,113.50	0.00	0.00	1,049,314,262.82	288,477,019.77	286,158,126.40	0.00	0.00	574,635,146.17	0.00	591,497,737.18	0.00	474,679,116.65	
General Administration and Support	1000000000000000	282,158,000.00	0.00	282,158,000.00	282,158,000.00	0.00	0.00	282,158,000.00	61,866,984.10	80,502,403.87	0.00	0.00	142,369,387.97	54,483,364.91	66,904,285.91	0.00	0.00	121,387,650.82	0.00	139,768,612.03	0.00	20,981,737.15	
General Management and Supervision	100000100001000	263,181,000.00	0.00	263,181,000.00	263,181,000.00	0.00	0.00	263,181,000.00	57,557,728.72	70,214,229.74	0.00	0.00	127,771,958.46	50,174,109.53	59,018,073.84	0.00	0.00	109,192,183.37	0.00	135,409,041.54	0.00	18,579,775.09	
PS		212,979,000.00	0.00	212,979,000.00	212,979,000.00	0.00	0.00	212,979,000.00	35,094,019.79	60,376,135.54	0.00	0.00	95,470,155.33	31,950,549.07	47,600,745.19	0.00	0.00	79,551,294.26	0.00	117,508,844.67	0.00	15,918,861.07	
MOOE		50,202,000.00	0.00	50,202,000.00	50,202,000.00	0.00	0.00	50,202,000.00	22,463,708.93	9,838,094.20	0.00	0.00	32,301,803.13	18,223,560.46	11,417,326.65	0.00	0.00	29,640,889.11	0.00	17,900,196.87	0.00	2,660,914.02	
Administration of Personnel Benefits	100000100002000	18,977,000.00	0.00	18,977,000.00	18,977,000.00	0.00	0.00	18,977,000.00	4,309,255.38	10,288,174.13	0.00	0.00	14,597,429.51	4,309,255.38	7,886,212.07	0.00	0.00	12,195,467.45	0.00	4,379,570.49	0.00	2,401,962.06	
PS		18,977,000.00	0.00	18,977,000.00	18,977,000.00	0.00	0.00	18,977,000.00	4,309,255.38	10,288,174.13	0.00	0.00	14,597,429.51	4,309,255.38	7,886,212.07	0.00	0.00	12,195,467.45	0.00	4,379,570.49	0.00	2,401,962.06	
Sub-Total, General Administration and Support		282,158,000.00	0.00	282,158,000.00	282,158,000.00	0.00	0.00	282,158,000.00	61,866,984.10	80,502,403.87	0.00	0.00	142,369,387.97	54,483,364.91	66,904,285.91	0.00	0.00	121,387,650.82	0.00	139,768,612.03	0.00	20,981,737.15	
PS		231,956,000.00	0.00	231,956,000.00	231,956,000.00	0.00	0.00	231,956,000.00	39,403,275.17	70,664,309.67	0.00	0.00	110,067,584.84	36,259,804.45	55,466,957.26	0.00	0.00	91,746,761.71	0.00	121,888,415.16	0.00	18,320,823.13	
MOOE		50,202,000.00	0.00	50,202,000.00	50,202,000.00	0.00	0.00	50,202,000.00	22,463,708.93	9,838,094.20	0.00	0.00	32,301,803.13	18,223,560.46	11,417,326.65	0.00	0.00	29,640,889.11	0.00	17,900,196.87	0.00	2,660,914.02	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support to Operations	2000000000000000	697,145,000.00	0.00	697,145,000.00	697,145,000.00	0.00	0.00	697,145,000.00	391,495,851.92	128,657,661.48	0.00	0.00	520,153,513.40	58,069,143.52	95,686,143.92	0.00	0.00	153,755,287.44	0.00	176,991,486.60	0.00	366,398,225.96	
Operation and maintenance of Weather Surveillance Radar Network	200000100001000	160,722,000.00	0.00	160,722,000.00	160,722,000.00	0.00	0.00	160,722,000.00	113,293,465.27	31,577,232.69	0.00	0.00	144,870,697.96	37,786,379.18	28,319,632.60	0.00	0.00	66,106,011.78	0.00	15,851,302.04	0.00	78,764,686.18	
MOOE		158,722,000.00	0.00	158,722,000.00	158,722,000.00	0.00	0.00	158,722,000.00	113,293,465.27	30,425,514.69	0.00	0.00	143,718,979.96	37,786,379.18	28,319,632.60	0.00	0.00	66,106,011.78	0.00	15,003,020.04	0.00	77,612,968.18	
CO		2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	1,151,718.00	0.00	0.00	1,151,718.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151,718.00	
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 16 Major River Basins	200000100002000	5,109,000.00	0.00	5,109,000.00	5,109,000.00	0.00	0.00	5,109,000.00	2,710,598.35	888,932.69	0.00	0.00	3,599,531.04	1,415,274.33	1,177,083.10	0.00	0.00	2,592,357.43	0.00	1,509,468.96	0.00	1,007,173.61	
MOOE		5,109,000.00	0.00	5,109,000.00	5,109,000.00	0.00	0.00	5,109,000.00	2,710,598.35	888,932.69	0.00	0.00	3,599,531.04	1,415,274.33	1,177,083.10	0.00	0.00	2,592,357.43	0.00	1,509,468.96	0.00	1,007,173.61	
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	321,314,000.00	0.00	321,314,000.00	321,314,000.00	0.00	0.00	321,314,000.00	98,388,608.30	81,287,018.88	0.00	0.00	179,655,627.18	18,867,490.01	39,178,297.62	0.00	0.00	58,045,787.63	0.00	141,658,372.82	0.00	121,609,839.55	
PS		38,679,000.00	0.00	38,679,000.00	38,679,000.00	0.00	0.00	38,679,000.00	8,703,542.91	10,721,951.01	0.00	0.00	19,425,493.92	8,703,542.91	6,539,098.31	0.00	0.00	15,242,641.22	0.00	19,253,506.08	0.00	4,182,852.70	
MOOE		198,620,000.00	0.00	198,620,000.00	198,620,000.00	0.00	0.00	198,620,000.00	89,665,065.39	70,565,067.87	0.00	0.00	160,230,133.26	10,163,947.10	32,639,199.31	0.00	0.00	42,803,146.41	0.00	38,389,866.74	0.00	117,426,986.85	
CO		84,015,000.00	0.00	84,015,000.00	84,015,000.00	0.00	0.00	84,015,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Project(s)		210,000,000.00	0.00	210,000,000.00	210,000,000.00	0.00	0.00	210,000,000.00	177,123,180.00	14,904,477.22	0.00	0.00	192,027,657.22	0.00	27,011,130.60	0.00	0.00	27,011,130.60	0.00	17,972,342.78	0.00	165,016,526.62	
Locally-Funded Project(s)		210,000,000.00	0.00	210,000,000.00	210,000,000.00	0.00	0.00	210,000,000.00	177,123,180.00	14,904,477.22	0.00	0.00	192,027,657.22	0.00	27,011,130.60	0.00	0.00	27,011,130.60	0.00	17,972,342.78	0.00	165,016,526.62	
Establishment of New Doppler Weather Radar Station	200000200014000	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	200,000,000.00	177,123,180.00	14,904,477.22	0.00	0.00	192,027,657.22	0.00	27,011,130.60	0.00	0.00	27,011,130.60	0.00	7,972,342.78	0.00	165,016,526.62	
CO		200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	200,000,000.00	177,123,180.00	14,904,477.22	0.00	0.00	192,027,657.22	0.00	27,011,130.60	0.00	0.00	27,011,130.60	0.00	7,972,342.78	0.00	165,016,526.62	

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-7)+-6+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
Establishment of Weather and Earthquake Monitoring Station in Mavulis, Batanes	200000200015000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	
CO		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	
-Total, Support to Operations		697,145,000.00	0.00	697,145,000.00	697,145,000.00	0.00	0.00	0.00	697,145,000.00	391,495,851.92	128,657,661.48	0.00	0.00	520,153,513.40	58,069,143.52	95,686,143.92	0.00	0.00	153,755,287.44	0.00	0.00	176,991,486.60	0.00	366,398,225.98	
PS		38,679,000.00	0.00	38,679,000.00	38,679,000.00	0.00	0.00	0.00	38,679,000.00	8,703,542.91	10,721,951.01	0.00	0.00	19,425,493.92	8,703,542.91	6,539,096.31	0.00	0.00	15,242,641.22	0.00	0.00	19,253,506.08	0.00	4,182,852.70	
MOOE		362,451,000.00	0.00	362,451,000.00	362,451,000.00	0.00	0.00	0.00	362,451,000.00	205,669,129.01	101,879,515.25	0.00	0.00	307,548,644.26	49,365,600.61	62,135,915.01	0.00	0.00	111,501,515.62	0.00	0.00	54,902,355.74	0.00	196,047,126.64	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		296,015,000.00	0.00	296,015,000.00	296,015,000.00	0.00	0.00	0.00	296,015,000.00	177,123,180.00	16,056,195.22	0.00	0.00	193,179,375.22	0.00	27,011,130.60	0.00	0.00	27,011,130.60	0.00	0.00	102,835,624.78	0.00	166,168,244.62	
Operations	3000000000000000	661,509,000.00	0.00	661,509,000.00	661,509,000.00	0.00	0.00	0.00	661,509,000.00	253,117,313.30	133,674,048.15	0.00	0.00	386,791,361.45	175,924,511.34	123,567,696.57	0.00	0.00	299,492,207.91	0.00	0.00	274,717,638.55	0.00	87,299,153.54	
CO: Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events		661,509,000.00	0.00	661,509,000.00	661,509,000.00	0.00	0.00	0.00	661,509,000.00	253,117,313.30	133,674,048.15	0.00	0.00	386,791,361.45	175,924,511.34	123,567,696.57	0.00	0.00	299,492,207.91	0.00	0.00	274,717,638.55	0.00	87,299,153.54	
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		534,455,000.00	0.00	534,455,000.00	534,455,000.00	0.00	0.00	0.00	534,455,000.00	212,999,640.12	102,864,920.42	0.00	0.00	315,864,560.54	143,684,020.81	100,076,273.89	0.00	0.00	243,760,294.70	0.00	0.00	218,590,439.46	0.00	72,104,265.64	
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	71,408,000.00	0.00	71,408,000.00	71,408,000.00	0.00	0.00	0.00	71,408,000.00	20,224,814.18	18,840,460.48	0.00	0.00	39,065,274.66	18,920,149.21	14,441,363.10	0.00	0.00	33,361,532.31	0.00	0.00	32,342,725.34	0.00	5,703,742.35	
PS		48,585,000.00	0.00	48,585,000.00	48,585,000.00	0.00	0.00	0.00	48,585,000.00	10,761,752.91	13,464,498.84	0.00	0.00	24,226,251.75	10,630,502.91	9,197,748.21	0.00	0.00	19,828,251.12	0.00	0.00	24,358,748.25	0.00	4,398,000.63	
MOOE		22,823,000.00	0.00	22,823,000.00	22,823,000.00	0.00	0.00	0.00	22,823,000.00	9,463,051.27	5,375,961.64	0.00	0.00	14,839,022.91	8,289,646.30	5,243,634.89	0.00	0.00	13,533,261.19	0.00	0.00	7,983,977.09	0.00	1,305,741.72	
Climate data management, agrometeorological and climate change research and development	310100100002000	43,625,000.00	0.00	43,625,000.00	43,625,000.00	0.00	0.00	0.00	43,625,000.00	12,717,396.74	9,817,762.34	0.00	0.00	22,535,159.08	11,078,585.98	6,658,301.69	0.00	0.00	17,936,887.67	0.00	0.00	21,089,840.92	0.00	4,598,271.41	
PS		29,989,000.00	0.00	29,989,000.00	29,989,000.00	0.00	0.00	0.00	29,989,000.00	6,700,632.68	8,273,367.97	0.00	0.00	14,974,000.65	6,692,132.68	4,867,871.52	0.00	0.00	11,560,004.20	0.00	0.00	15,014,999.35	0.00	3,413,996.45	
MOOE		13,636,000.00	0.00	13,636,000.00	13,636,000.00	0.00	0.00	0.00	13,636,000.00	6,016,764.06	1,544,394.37	0.00	0.00	7,561,158.43	4,386,453.30	1,990,430.17	0.00	0.00	6,376,883.47	0.00	0.00	6,074,841.57	0.00	1,184,274.96	
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	385,890,000.00	0.00	385,890,000.00	385,890,000.00	0.00	0.00	0.00	385,890,000.00	179,305,429.19	73,196,500.62	0.00	0.00	252,501,929.81	113,166,285.61	78,171,647.14	0.00	0.00	191,337,932.75	0.00	0.00	133,388,070.19	0.00	61,163,997.06	
PS		193,960,000.00	0.00	193,960,000.00	193,960,000.00	0.00	0.00	0.00	193,960,000.00	45,028,732.55	56,315,242.82	0.00	0.00	101,343,975.37	44,115,067.47	40,598,933.48	0.00	0.00	84,714,020.95	0.00	0.00	92,616,024.63	0.00	16,629,954.42	
MOOE		191,930,000.00	0.00	191,930,000.00	191,930,000.00	0.00	0.00	0.00	191,930,000.00	134,276,696.64	16,881,257.80	0.00	0.00	151,157,954.44	69,051,198.14	37,572,713.66	0.00	0.00	106,623,911.80	0.00	0.00	40,772,045.56	0.00	44,534,042.64	
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	4,285,000.00	0.00	4,285,000.00	4,285,000.00	0.00	0.00	0.00	4,285,000.00	752,000.01	1,010,196.98	0.00	0.00	1,762,196.99	519,000.01	604,941.96	0.00	0.00	1,123,941.97	0.00	0.00	2,522,803.01	0.00	638,255.02	
MOOE		4,285,000.00	0.00	4,285,000.00	4,285,000.00	0.00	0.00	0.00	4,285,000.00	752,000.01	1,010,196.98	0.00	0.00	1,762,196.99	519,000.01	604,941.96	0.00	0.00	1,123,941.97	0.00	0.00	2,522,803.01	0.00	638,255.02	
Project(s)		29,247,000.00	0.00	29,247,000.00	29,247,000.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00	
Locally Funded Project(s)		29,247,000.00	0.00	29,247,000.00	29,247,000.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00	
Construction of National Meteorological and Climate Center (NMCC) Building	310100200001000	29,247,000.00	0.00	29,247,000.00	29,247,000.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00	
CO		29,247,000.00	0.00	29,247,000.00	29,247,000.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00	
FLOOD FORECASTING AND WARNING PROGRAM		58,579,000.00	0.00	58,579,000.00	58,579,000.00	0.00	0.00	0.00	58,579,000.00	17,196,978.38	14,365,466.05	0.00	0.00	31,562,444.43	14,673,943.11	10,195,339.17	0.00	0.00	24,869,282.28	0.00	0.00	27,016,555.57	0.00	6,693,162.15	
Flood forecasting and hydro-meteorological services	310200100001000	43,435,000.00	0.00	43,435,000.00	43,435,000.00	0.00	0.00	0.00	43,435,000.00	13,590,640.76	9,753,892.71	0.00	0.00	23,344,533.47	12,099,122.16	7,508,383.09	0.00	0.00	19,607,505.25	0.00	0.00	20,090,466.53	0.00	3,737,028.22	
PS		20,797,000.00	0.00	20,797,000.00	20,797,000.00	0.00	0.00	0.00	20,797,000.00	4,599,250.97	5,789,506.10	0.00	0.00	10,388,757.07	4,599,250.97	3,776,556.35	0.00	0.00	8,375,807.32	0.00	0.00	10,408,242.93	0.00	2,012,945.75	

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 010 0000000  
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments				Current Year Obligations				Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7)+8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		22,638,000.00	0.00	22,638,000.00	22,638,000.00	0.00	0.00	0.00	22,638,000.00	8,991,389.79	3,964,386.61	0.00	0.00	12,955,776.40	7,499,871.19	3,731,826.74	0.00	0.00	11,231,697.93	0.00	9,682,223.60	0.00	1,724,078.47
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000	15,144,000.00	0.00	15,144,000.00	15,144,000.00	0.00	0.00	0.00	15,144,000.00	3,606,337.62	4,611,573.34	0.00	0.00	8,217,910.96	2,574,820.95	2,686,956.08	0.00	0.00	5,261,777.03	0.00	6,926,089.04	0.00	2,956,133.93
MOOE		15,144,000.00	0.00	15,144,000.00	15,144,000.00	0.00	0.00	0.00	15,144,000.00	3,606,337.62	4,611,573.34	0.00	0.00	8,217,910.96	2,574,820.95	2,686,956.08	0.00	0.00	5,261,777.03	0.00	6,926,089.04	0.00	2,956,133.93
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		68,475,000.00	0.00	68,475,000.00	68,475,000.00	0.00	0.00	0.00	68,475,000.00	22,920,694.80	16,443,661.68	0.00	0.00	39,364,356.48	17,566,547.42	13,296,083.51	0.00	0.00	30,862,639.93	0.00	29,110,643.52	0.00	8,501,725.55
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	65,465,000.00	0.00	65,465,000.00	65,465,000.00	0.00	0.00	0.00	65,465,000.00	22,620,956.78	16,163,961.68	0.00	0.00	38,784,918.46	17,347,809.40	13,011,383.51	0.00	0.00	30,359,192.91	0.00	26,680,581.54	0.00	8,425,725.55
PS		39,103,000.00	0.00	39,103,000.00	39,103,000.00	0.00	0.00	0.00	39,103,000.00	8,656,916.64	10,827,925.82	0.00	0.00	19,484,842.46	8,656,916.64	6,415,725.61	0.00	0.00	15,072,642.25	0.00	19,616,153.54	0.00	4,112,200.21
MOOE		26,362,000.00	0.00	26,362,000.00	26,362,000.00	0.00	0.00	0.00	26,362,000.00	13,964,040.14	5,336,035.86	0.00	0.00	19,300,076.00	8,690,892.76	6,595,657.90	0.00	0.00	15,286,550.66	0.00	7,061,924.00	0.00	4,013,525.34
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services	310300100002000	3,010,000.00	0.00	3,010,000.00	3,010,000.00	0.00	0.00	0.00	3,010,000.00	299,738.02	279,700.00	0.00	0.00	579,438.02	218,738.02	284,700.00	0.00	0.00	503,438.02	0.00	2,430,561.98	0.00	76,000.00
MOOE		3,010,000.00	0.00	3,010,000.00	3,010,000.00	0.00	0.00	0.00	3,010,000.00	299,738.02	279,700.00	0.00	0.00	579,438.02	218,738.02	284,700.00	0.00	0.00	503,438.02	0.00	2,430,561.98	0.00	76,000.00
Sub-Total, Operations		661,509,000.00	0.00	661,509,000.00	661,509,000.00	0.00	0.00	0.00	661,509,000.00	253,117,313.30	133,674,048.15	0.00	0.00	386,791,361.45	175,924,511.34	123,567,696.57	0.00	0.00	299,492,207.91	0.00	274,717,638.55	0.00	87,299,153.54
PS		332,434,000.00	0.00	332,434,000.00	332,434,000.00	0.00	0.00	0.00	332,434,000.00	75,747,285.75	94,670,541.55	0.00	0.00	170,417,827.30	74,693,890.67	64,856,835.17	0.00	0.00	139,550,725.84	0.00	162,016,172.70	0.00	30,867,101.46
MOOE		299,828,000.00	0.00	299,828,000.00	299,828,000.00	0.00	0.00	0.00	299,828,000.00	177,370,027.55	39,003,506.60	0.00	0.00	216,373,534.15	101,230,620.67	58,710,861.40	0.00	0.00	159,941,482.07	0.00	83,454,465.65	0.00	56,432,052.08
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		29,247,000.00	0.00	29,247,000.00	29,247,000.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		1,640,812,000.00	0.00	1,640,812,000.00	1,640,812,000.00	0.00	0.00	0.00	1,640,812,000.00	706,480,149.32	342,834,113.50	0.00	0.00	1,049,314,262.82	288,477,019.77	286,158,126.40	0.00	0.00	574,635,146.17	0.00	591,497,737.18	0.00	474,679,116.65
PS		603,069,000.00	0.00	603,069,000.00	603,069,000.00	0.00	0.00	0.00	603,069,000.00	123,854,103.83	176,056,602.23	0.00	0.00	299,910,906.06	119,657,238.03	126,882,890.74	0.00	0.00	246,540,128.77	0.00	303,158,093.94	0.00	53,370,777.29
MOOE		712,481,000.00	0.00	712,481,000.00	712,481,000.00	0.00	0.00	0.00	712,481,000.00	405,502,865.49	150,721,116.05	0.00	0.00	556,223,981.54	168,819,761.74	132,264,105.06	0.00	0.00	301,083,886.80	0.00	156,257,018.46	0.00	255,140,094.74
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		325,262,000.00	0.00	325,262,000.00	325,262,000.00	0.00	0.00	0.00	325,262,000.00	177,123,180.00	16,056,195.22	0.00	0.00	193,179,375.22	0.00	27,011,130.60	0.00	0.00	27,011,130.60	0.00	132,082,624.78	0.00	166,168,244.62
Automatic Appropriations		38,435,000.00	332,722.00	38,767,722.00	38,435,000.00	332,722.00	0.00	0.00	38,767,722.00	9,331,588.14	10,131,850.21	0.00	0.00	19,463,438.35	9,331,588.14	9,799,128.21	0.00	0.00	19,130,716.35	0.00	19,304,283.65	0.00	332,722.00
Specific Budgets of National Government Agencies		38,435,000.00	332,722.00	38,767,722.00	38,435,000.00	332,722.00	0.00	0.00	38,767,722.00	9,331,588.14	10,131,850.21	0.00	0.00	19,463,438.35	9,331,588.14	9,799,128.21	0.00	0.00	19,130,716.35	0.00	19,304,283.65	0.00	332,722.00
Retirement and Life Insurance Premiums		38,435,000.00	0.00	38,435,000.00	38,435,000.00	0.00	0.00	0.00	38,435,000.00	9,331,588.14	9,799,128.21	0.00	0.00	19,130,716.35	9,331,588.14	9,799,128.21	0.00	0.00	19,130,716.35	0.00	19,304,283.65	0.00	0.00
PS		38,435,000.00	0.00	38,435,000.00	38,435,000.00	0.00	0.00	0.00	38,435,000.00	9,331,588.14	9,799,128.21	0.00	0.00	19,130,716.35	9,331,588.14	9,799,128.21	0.00	0.00	19,130,716.35	0.00	19,304,283.65	0.00	0.00
Customs duties and taxes, including tax expenditures		0.00	332,722.00	332,722.00	0.00	332,722.00	0.00	0.00	332,722.00	0.00	332,722.00	0.00	0.00	332,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,722.00
MOOE		0.00	332,722.00	332,722.00	0.00	332,722.00	0.00	0.00	332,722.00	0.00	332,722.00	0.00	0.00	332,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,722.00
Sub-total II. Automatic Appropriations		38,435,000.00	332,722.00	38,767,722.00	38,435,000.00	332,722.00	0.00	0.00	38,767,722.00	9,331,588.14	10,131,850.21	0.00	0.00	19,463,438.35	9,331,588.14	9,799,128.21	0.00	0.00	19,130,716.35	0.00	19,304,283.65	0.00	332,722.00
PS		38,435,000.00	0.00	38,435,000.00	38,435,000.00	0.00	0.00	0.00	38,435,000.00	9,331,588.14	9,799,128.21	0.00	0.00	19,130,716.35	9,331,588.14	9,799,128.21	0.00	0.00	19,130,716.35	0.00	19,304,283.65	0.00	0.00
MOOE		0.00	332,722.00	332,722.00	0.00	332,722.00	0.00	0.00	332,722.00	0.00	332,722.00	0.00	0.00	332,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,722.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Purpose Fund		0.00	15,908,411.00	15,908,411.00	0.00	15,908,411.00	0.00	0.00	15,908,411.00	0.00	15,908,411.00	0.00	0.00	15,908,411.00	0.00	15,903,704.71	0.00	0.00	15,903,704.71	0.00	0.00	0.00	4,706.29

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 010 0000000  
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 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7)+8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Miscellaneous Personnel Benefits Fund		0.00	15,908,411.00	15,908,411.00	0.00	15,908,411.00	0.00	0.00	15,908,411.00	0.00	15,908,411.00	0.00	0.00	15,908,411.00	0.00	15,903,704.71	0.00	0.00	15,903,704.71	0.00	0.00	0.00	4,706.29
PS		0.00	15,908,411.00	15,908,411.00	0.00	15,908,411.00	0.00	0.00	15,908,411.00	0.00	15,908,411.00	0.00	0.00	15,908,411.00	0.00	15,903,704.71	0.00	0.00	15,903,704.71	0.00	0.00	0.00	4,706.29
Sub-Total III. Special Purpose Fund		0.00	15,908,411.00	15,908,411.00	0.00	15,908,411.00	0.00	0.00	15,908,411.00	0.00	15,908,411.00	0.00	0.00	15,908,411.00	0.00	15,903,704.71	0.00	0.00	15,903,704.71	0.00	0.00	0.00	4,706.29
PS		0.00	15,908,411.00	15,908,411.00	0.00	15,908,411.00	0.00	0.00	15,908,411.00	0.00	15,908,411.00	0.00	0.00	15,908,411.00	0.00	15,903,704.71	0.00	0.00	15,903,704.71	0.00	0.00	0.00	4,706.29
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>		<b>1,679,247,000.00</b>	<b>16,241,133.00</b>	<b>1,695,488,133.00</b>	<b>1,679,247,000.00</b>	<b>16,241,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695,488,133.00</b>	<b>715,811,737.46</b>	<b>368,874,374.71</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084,686,112.17</b>	<b>297,808,607.91</b>	<b>311,860,959.32</b>	<b>0.00</b>	<b>0.00</b>	<b>609,669,567.23</b>	<b>0.00</b>	<b>610,802,020.83</b>	<b>0.00</b>	<b>475,016,544.94</b>
PS		641,504,000.00	15,908,411.00	657,412,411.00	641,504,000.00	15,908,411.00	0.00	0.00	657,412,411.00	133,185,691.97	201,764,341.44	0.00	0.00	334,950,033.41	126,988,826.17	152,585,723.66	0.00	0.00	281,574,549.83	0.00	322,462,377.59	0.00	53,375,483.58
MOOE		712,481,000.00	332,722.00	712,813,722.00	712,481,000.00	332,722.00	0.00	0.00	712,813,722.00	405,502,865.49	151,053,838.05	0.00	0.00	556,556,703.54	168,819,781.74	132,264,105.06	0.00	0.00	301,083,886.80	0.00	156,257,018.46	0.00	255,472,816.74
CO		325,262,000.00	0.00	325,262,000.00	325,262,000.00	0.00	0.00	0.00	325,262,000.00	177,123,180.00	16,056,195.22	0.00	0.00	193,179,375.22	0.00	27,011,130.60	0.00	0.00	27,011,130.60	0.00	132,062,624.78	0.00	166,168,244.62
<b>Recapitulation by OO:</b>																							
Agency Specific Budget		661,509,000.00	0.00	661,509,000.00	661,509,000.00	0.00	0.00	0.00	661,509,000.00	253,117,313.30	133,674,048.15	0.00	0.00	386,791,361.45	175,924,511.34	123,567,696.57	0.00	0.00	299,492,207.91	0.00	274,717,638.55	0.00	87,299,153.54
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		534,455,000.00	0.00	534,455,000.00	534,455,000.00	0.00	0.00	0.00	534,455,000.00	212,999,640.12	102,864,920.42	0.00	0.00	315,864,560.54	143,684,020.81	100,076,273.89	0.00	0.00	243,760,294.70	0.00	218,590,439.46	0.00	72,104,265.84
FLOOD FORECASTING AND WARNING PROGRAM		58,579,000.00	0.00	58,579,000.00	58,579,000.00	0.00	0.00	0.00	58,579,000.00	17,196,978.38	14,365,466.05	0.00	0.00	31,562,444.43	14,673,943.11	10,195,339.17	0.00	0.00	24,869,282.28	0.00	27,016,555.57	0.00	6,693,162.15
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		68,475,000.00	0.00	68,475,000.00	68,475,000.00	0.00	0.00	0.00	68,475,000.00	22,920,694.80	16,443,661.68	0.00	0.00	39,364,356.48	17,566,547.42	13,296,083.51	0.00	0.00	30,862,630.93	0.00	29,110,643.52	0.00	8,501,725.55

Certified Correct:  
 NOEL G. RAMOS  
 Chief, Budget Section  
 Date: July 16, 2024 07:31 AM

Certified Correct:  
 BERNARD LOUISE C. DATUIN  
 Chief, Accounting Section  
 Date: July 16, 2024 07:31 AM

Recommending Approval By:  
 JOSE DANIEL C. SUAREZ  
 Chief, Financial, Planning and Management Division  
 Date: July 16, 2024 07:39 AM

Approved By:  
 NATHANIEL T. BERVANDO, PH.D.  
 Administrator  
 Date: July 16, 2024 07:42 AM

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending June 30, 2024

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 010 0000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements				Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)				
					SARO	Unobligated															16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)
Released Appropriations		100,000,000.00	0.00	100,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	6,284,416.27	0.00	0.00	6,284,416.27	0.00	0.00	0.00	0.00	0.00	6,284,416.27	0.00	30,000,000.00	63,715,583.73	0.00	6,284,416.27	
<b>I. Agency Specific Budget</b>		100,000,000.00	0.00	100,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	6,284,416.27	0.00	0.00	6,284,416.27	0.00	0.00	0.00	0.00	0.00	6,284,416.27	0.00	30,000,000.00	63,715,583.73	0.00	6,284,416.27	
Support to Operations	2000000000000000	100,000,000.00	0.00	100,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	6,284,416.27	0.00	0.00	6,284,416.27	0.00	0.00	0.00	0.00	0.00	6,284,416.27	0.00	30,000,000.00	63,715,583.73	0.00	6,284,416.27	
Locally-Funded Project(s)		100,000,000.00	0.00	100,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	6,284,416.27	0.00	0.00	6,284,416.27	0.00	0.00	0.00	0.00	0.00	6,284,416.27	0.00	30,000,000.00	63,715,583.73	0.00	6,284,416.27	
Establishment of new PAGASA Weather Stations in various Regions	200000200013000	100,000,000.00	0.00	100,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	6,284,416.27	0.00	0.00	6,284,416.27	0.00	0.00	0.00	0.00	0.00	6,284,416.27	0.00	30,000,000.00	63,715,583.73	0.00	6,284,416.27	
CO		100,000,000.00	0.00	100,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	6,284,416.27	0.00	0.00	6,284,416.27	0.00	0.00	0.00	0.00	0.00	6,284,416.27	0.00	30,000,000.00	63,715,583.73	0.00	6,284,416.27	
Sub-Total, Support to Operations		100,000,000.00	0.00	100,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	6,284,416.27	0.00	0.00	6,284,416.27	0.00	0.00	0.00	0.00	0.00	6,284,416.27	0.00	30,000,000.00	63,715,583.73	0.00	6,284,416.27	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		100,000,000.00	0.00	100,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	6,284,416.27	0.00	0.00	6,284,416.27	0.00	0.00	0.00	0.00	0.00	6,284,416.27	0.00	30,000,000.00	63,715,583.73	0.00	6,284,416.27	
<b>Sub-Total, I. Agency Specific Budget</b>		100,000,000.00	0.00	100,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	6,284,416.27	0.00	0.00	6,284,416.27	0.00	0.00	0.00	0.00	0.00	6,284,416.27	0.00	30,000,000.00	63,715,583.73	0.00	6,284,416.27	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		100,000,000.00	0.00	100,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	6,284,416.27	0.00	0.00	6,284,416.27	0.00	0.00	0.00	0.00	0.00	6,284,416.27	0.00	30,000,000.00	63,715,583.73	0.00	6,284,416.27	
<b>Obligated Allotment</b>		0.00	0.00	0.00	0.00	510,715.50	0.00	0.00	0.00	510,715.50	416,506.85	50,520.00	0.00	0.00	467,026.85	416,506.85	50,520.00	0.00	0.00	467,026.85	0.00	43,688.65	0.00	0.00	0.00		
<b>II. Agency Specific Budget</b>		0.00	0.00	0.00	0.00	510,715.50	0.00	0.00	0.00	510,715.50	416,506.85	50,520.00	0.00	0.00	467,026.85	416,506.85	50,520.00	0.00	0.00	467,026.85	0.00	43,688.65	0.00	0.00			
General Administration and Support	100000000000000000	0.00	0.00	0.00	0.00	33,016.36	0.00	0.00	0.00	33,016.36	2,000.00	30,520.00	0.00	0.00	32,520.00	2,000.00	30,520.00	0.00	0.00	32,520.00	0.00	496.36	0.00	0.00			
General Management and Supervision	1000001000010000	0.00	0.00	0.00	0.00	33,016.36	0.00	0.00	0.00	33,016.36	2,000.00	30,520.00	0.00	0.00	32,520.00	2,000.00	30,520.00	0.00	0.00	32,520.00	0.00	496.36	0.00	0.00			
MOOE		0.00	0.00	0.00	0.00	33,016.36	0.00	0.00	0.00	33,016.36	2,000.00	30,520.00	0.00	0.00	32,520.00	2,000.00	30,520.00	0.00	0.00	32,520.00	0.00	496.36	0.00	0.00			
<b>Sub-Total, General Administration and Support</b>		0.00	0.00	0.00	0.00	33,016.36	0.00	0.00	0.00	33,016.36	2,000.00	30,520.00	0.00	0.00	32,520.00	2,000.00	30,520.00	0.00	0.00	32,520.00	0.00	496.36	0.00	0.00			
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MOOE		0.00	0.00	0.00	0.00	33,016.36	0.00	0.00	0.00	33,016.36	2,000.00	30,520.00	0.00	0.00	32,520.00	2,000.00	30,520.00	0.00	0.00	32,520.00	0.00	496.36	0.00	0.00			
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Support to Operations	200000000000000000	0.00	0.00	0.00	0.00	166,695.01	0.00	0.00	0.00	166,695.01	139,473.00	20,000.00	0.00	0.00	159,473.00	139,473.00	20,000.00	0.00	0.00	159,473.00	0.00	7,222.01	0.00	0.00			
Operation and maintenance of Weather Surveillance Radar Network	2000001000010000	0.00	0.00	0.00	0.00	96,840.09	0.00	0.00	0.00	96,840.09	76,473.00	20,000.00	0.00	0.00	96,473.00	76,473.00	20,000.00	0.00	0.00	96,473.00	0.00	367.09	0.00	0.00			
MOOE		0.00	0.00	0.00	0.00	96,840.09	0.00	0.00	0.00	96,840.09	76,473.00	20,000.00	0.00	0.00	96,473.00	76,473.00	20,000.00	0.00	0.00	96,473.00	0.00	367.09	0.00	0.00			

This report was generated using the Unified Reporting System on July 16, 2024 7:45 AM; Status : SUBMITTED

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 010 0000000  
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	200000100002000	0.00	0.00	0.00	0.00	36,843.18	0.00	0.00	0.00	36,843.18	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	3,843.18	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	36,843.18	0.00	0.00	0.00	36,843.18	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	3,843.18	0.00	0.00
Construction/repair/rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	0.00	0.00	0.00	0.00	33,011.74	0.00	0.00	0.00	33,011.74	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	3,011.74	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	33,011.74	0.00	0.00	0.00	33,011.74	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	3,011.74	0.00	0.00
Sub-Total, Support to Operations		0.00	0.00	0.00	0.00	166,695.01	0.00	0.00	0.00	166,695.01	139,473.00	20,000.00	0.00	0.00	159,473.00	139,473.00	20,000.00	0.00	0.00	0.00	159,473.00	0.00	7,222.01	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	166,695.01	0.00	0.00	0.00	166,695.01	139,473.00	20,000.00	0.00	0.00	159,473.00	139,473.00	20,000.00	0.00	0.00	0.00	159,473.00	0.00	7,222.01	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	0.00	0.00	0.00	0.00	311,004.13	0.00	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00
CO - Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding storm surge and related events		0.00	0.00	0.00	0.00	311,004.13	0.00	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		0.00	0.00	0.00	0.00	212,334.53	0.00	0.00	0.00	212,334.53	199,033.85	0.00	0.00	0.00	199,033.85	199,033.85	0.00	0.00	0.00	0.00	199,033.85	0.00	13,300.68	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	212,334.53	0.00	0.00	0.00	212,334.53	199,033.85	0.00	0.00	0.00	199,033.85	199,033.85	0.00	0.00	0.00	0.00	199,033.85	0.00	13,300.68	0.00	0.00
Typphoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	0.00	0.00	0.00	0.00	35,797.60	0.00	0.00	0.00	35,797.60	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	2,797.60	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	35,797.60	0.00	0.00	0.00	35,797.60	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	2,797.60	0.00	0.00
Climate data management, agrometeorological and climate change research and development	310100100002000	0.00	0.00	0.00	0.00	32,770.39	0.00	0.00	0.00	32,770.39	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	2,770.39	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	32,770.39	0.00	0.00	0.00	32,770.39	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	2,770.39	0.00	0.00
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	0.00	0.00	0.00	0.00	45,911.32	0.00	0.00	0.00	45,911.32	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	911.32	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	45,911.32	0.00	0.00	0.00	45,911.32	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	911.32	0.00	0.00
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	0.00	0.00	0.00	0.00	97,855.22	0.00	0.00	0.00	97,855.22	91,033.85	0.00	0.00	0.00	91,033.85	91,033.85	0.00	0.00	0.00	0.00	91,033.85	0.00	6,821.37	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	97,855.22	0.00	0.00	0.00	97,855.22	91,033.85	0.00	0.00	0.00	91,033.85	91,033.85	0.00	0.00	0.00	0.00	91,033.85	0.00	6,821.37	0.00	0.00
FLOOD FORECASTING AND WARNING PROGRAM		0.00	0.00	0.00	0.00	14,117.01	0.00	0.00	0.00	14,117.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,117.01	0.00	0.00
Flood forecasting and hydro-meteorological services	310200100001000	0.00	0.00	0.00	0.00	10,385.00	0.00	0.00	0.00	10,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,385.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	10,385.00	0.00	0.00	0.00	10,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,385.00	0.00	0.00
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000	0.00	0.00	0.00	0.00	3,732.01	0.00	0.00	0.00	3,732.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,732.01	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	3,732.01	0.00	0.00	0.00	3,732.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,732.01	0.00	0.00
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		0.00	0.00	0.00	0.00	84,552.59	0.00	0.00	0.00	84,552.59	76,000.00	0.00	0.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	0.00	76,000.00	0.00	8,552.59	0.00	0.00

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 010 000000  
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)+(24+25)					
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable				
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	0.00	0.00	0.00	0.00	8,224.58	0.00	0.00	8,224.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,224.58	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	8,224.58	0.00	0.00	8,224.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,224.58	0.00	0.00	0.00	0.00	
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services	310300100002000	0.00	0.00	0.00	0.00	76,328.01	0.00	0.00	76,328.01	76,000.00	0.00	0.00	0.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	328.01	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	76,328.01	0.00	0.00	76,328.01	76,000.00	0.00	0.00	0.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	328.01	0.00	0.00	0.00	
<b>Total, Operations</b>		0.00	0.00	0.00	0.00	311,004.13	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	311,004.13	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total, I. Agency Specific Budget</b>		0.00	0.00	0.00	0.00	510,715.50	0.00	0.00	510,715.50	416,506.85	50,520.00	0.00	0.00	0.00	467,026.85	416,506.85	50,520.00	0.00	0.00	0.00	0.00	467,026.85	0.00	43,688.65	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	510,715.50	0.00	0.00	510,715.50	416,506.85	50,520.00	0.00	0.00	0.00	467,026.85	416,506.85	50,520.00	0.00	0.00	0.00	0.00	467,026.85	0.00	43,688.65	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>AND TOTAL</b>		100,000,000.00	0.00	100,000,000.00	0.00	70,000,000.00	510,715.50	0.00	0.00	70,510,715.50	416,506.85	6,334,936.27	0.00	0.00	6,751,443.12	416,506.85	50,520.00	0.00	0.00	0.00	0.00	467,026.85	30,000,000.00	63,759,272.38	0.00	6,284,416.27	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	510,715.50	0.00	0.00	510,715.50	416,506.85	50,520.00	0.00	0.00	0.00	467,026.85	416,506.85	50,520.00	0.00	0.00	0.00	0.00	467,026.85	0.00	43,688.65	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		100,000,000.00	0.00	100,000,000.00	0.00	70,000,000.00	510,715.50	0.00	0.00	70,000,000.00	0.00	6,284,416.27	0.00	0.00	6,284,416.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	63,715,583.73	0.00	6,284,416.27	0.00	0.00
<b>Appropriation by OO:</b>																												
Obligated Allotment		0.00	0.00	0.00	0.00	311,004.13	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00	0.00	0.00
Agency Specific Budget		0.00	0.00	0.00	0.00	311,004.13	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00	0.00	0.00
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		0.00	0.00	0.00	0.00	212,334.53	0.00	0.00	212,334.53	199,033.85	0.00	0.00	0.00	0.00	199,033.85	199,033.85	0.00	0.00	0.00	0.00	0.00	199,033.85	0.00	13,300.68	0.00	0.00	0.00	0.00
FLOOD FORECASTING AND WARNING PROGRAM		0.00	0.00	0.00	0.00	14,117.01	0.00	0.00	14,117.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,117.01	0.00	0.00	0.00	0.00
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		0.00	0.00	0.00	0.00	84,552.59	0.00	0.00	84,552.59	76,000.00	0.00	0.00	0.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	8,552.59	0.00	0.00	0.00	0.00

Certified Correct:  
 NOEL G. RAMOS  
 Chief, Budget Section  
 Date: July 16, 2024 07:31 AM

Certified Correct:  
 BERNARD LOUISE C. DATUIN  
 Chief, Accounting Section  
 Date: July 16, 2024 07:31 AM

Recommending Approval By:  
 JOSE DANIEL C. SUREY  
 Chief, Financial, Planning and Management Division  
 Date: July 16, 2024 07:39 AM

Approved By:  
 NATHANIEL T. SORIANO, PH.D.  
 Administrator  
 Date: July 16, 2024 07:42 AM