FY 2024 BUDGET & FINANCIAL ACCOUNTABILITY REPORT

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES (FAR NO. 2)



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES	
(For Off-Budgetary Funds)	
As at the Quarter Ending June 30, 2024	

sparanent	. Department of Science and Technology (DOST)								
ency/Entity	: Philippine Atmospheric, Geophysical and Astronomical Services Administration								
erating Unit	: < not applicable >								
janization Code (UACS)	: 19 010 0000000								

: 05 - Internally Generated Funds

ant of Salance and Technology (DOCT)

. Don

nization Code (UACS)

Fund Cluster

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

		Approved Budget					Utilizations			Disbursements					Balances		
Particulars	UACS	S Approved DE Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget		Obligations 5)=(17+18)
																Due and Demandable	Not Yet Due an Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
AND TOTAL										•••		10		13-(11+12+13+14)	10-(5-10)	17	18
PS																	
MOOE																	
FinEx (if Applicable)																	
CO																	

NOEL G. RAMOS Chief, Budget Section Date: July 16, 2024 07:36 AM

ARD LOUISE C. DATUIN Chief, Accounting Section Date: July 16, 2024 07:36 AM

ng Approval By:

JOSE DANIEL C SUAREZ Chief, Financial, Planning and Management Division Date:

SERVANDO, PH.D. NATH 1-Date: