



FAR NO. 1

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2025

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-17)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,931,372,000.00	0.00	1,931,372,000.00	1,931,372,000.00	0.00	0.00	0.00	1,931,372,000.00	539,151,516.62	287,044,102.66	0.00	0.00	826,195,619.28	233,452,565.90	234,259,083.24	0.00	0.00	467,711,649.14	0.00	1,105,176,380.72	0.00	358,483,970.14
General Administration and Support	1000000000000000	279,560,000.00	0.00	279,560,000.00	279,560,000.00	0.00	0.00	0.00	279,560,000.00	78,606,893.14	68,361,199.81	0.00	0.00	146,968,092.95	67,612,863.50	65,168,698.80	0.00	0.00	132,781,562.30	0.00	132,591,907.05	0.00	14,186,530.65
General Management and Supervision	10000001000001000	265,764,000.00	0.00	265,764,000.00	265,764,000.00	0.00	0.00	0.00	265,764,000.00	69,892,472.02	63,455,491.88	0.00	0.00	133,347,963.90	58,898,442.38	61,730,046.83	0.00	0.00	120,628,489.21	0.00	132,416,036.10	0.00	12,719,474.69
PS		214,658,000.00	0.00	214,658,000.00	214,658,000.00	0.00	0.00	0.00	214,658,000.00	51,068,719.34	56,578,531.77	0.00	0.00	107,647,251.11	41,828,084.14	54,751,829.99	0.00	0.00	96,579,914.13	0.00	107,010,748.89	0.00	11,067,336.98
MOOE		51,106,000.00	0.00	51,106,000.00	51,106,000.00	0.00	0.00	0.00	51,106,000.00	18,823,752.68	6,876,960.11	0.00	0.00	25,700,712.79	17,070,358.24	6,978,216.84	0.00	0.00	24,048,575.08	0.00	25,405,287.21	0.00	1,652,137.71
Administration of Personnel Benefits	10000001000002000	13,796,000.00	0.00	13,796,000.00	13,796,000.00	0.00	0.00	0.00	13,796,000.00	8,714,421.12	4,905,707.93	0.00	0.00	13,620,129.05	8,714,421.12	3,438,651.97	0.00	0.00	12,153,073.09	0.00	175,870.95	0.00	1,467,055.96
PS		13,796,000.00	0.00	13,796,000.00	13,796,000.00	0.00	0.00	0.00	13,796,000.00	8,714,421.12	4,905,707.93	0.00	0.00	13,620,129.05	8,714,421.12	3,438,651.97	0.00	0.00	12,153,073.09	0.00	175,870.95	0.00	1,467,055.96
Total, General Administration and Support		279,560,000.00	0.00	279,560,000.00	279,560,000.00	0.00	0.00	0.00	279,560,000.00	78,606,893.14	68,361,199.81	0.00	0.00	146,968,092.95	67,612,863.50	65,168,698.80	0.00	0.00	132,781,562.30	0.00	132,591,907.05	0.00	14,186,530.65
PS		228,454,000.00	0.00	228,454,000.00	228,454,000.00	0.00	0.00	0.00	228,454,000.00	59,783,140.46	61,484,239.70	0.00	0.00	121,267,380.16	50,542,505.26	58,190,481.96	0.00	0.00	108,732,987.22	0.00	107,186,619.84	0.00	12,534,382.94
MOOE		51,106,000.00	0.00	51,106,000.00	51,106,000.00	0.00	0.00	0.00	51,106,000.00	18,823,752.68	6,876,960.11	0.00	0.00	25,700,712.79	17,070,358.24	6,978,216.84	0.00	0.00	24,048,575.08	0.00	25,405,287.21	0.00	1,652,137.71
Support to Operations	2000000000000000	589,956,000.00	0.00	589,956,000.00	589,956,000.00	0.00	0.00	0.00	589,956,000.00	165,218,652.33	59,207,151.18	0.00	0.00	224,425,803.51	50,370,525.12	45,532,916.35	0.00	0.00	95,903,441.47	0.00	365,530,196.49	0.00	128,522,362.04
Operation and maintenance of Weather Surveillance Radar Network	20000001000001000	112,715,000.00	0.00	112,715,000.00	112,715,000.00	0.00	0.00	0.00	112,715,000.00	61,061,794.40	26,520,421.68	0.00	0.00	87,582,216.08	34,557,762.24	17,521,878.45	0.00	0.00	52,079,640.69	0.00	25,132,783.92	0.00	35,502,575.39
MOOE		112,715,000.00	0.00	112,715,000.00	112,715,000.00	0.00	0.00	0.00	112,715,000.00	61,061,794.40	26,520,421.68	0.00	0.00	87,582,216.08	34,557,762.24	17,521,878.45	0.00	0.00	52,079,640.69	0.00	25,132,783.92	0.00	35,502,575.39
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	20000001000002000	5,201,000.00	0.00	5,201,000.00	5,201,000.00	0.00	0.00	0.00	5,201,000.00	1,150,294.28	703,024.95	0.00	0.00	1,853,319.23	700,294.28	759,498.00	0.00	0.00	1,459,792.28	0.00	3,347,680.77	0.00	393,526.95
MOOE		5,201,000.00	0.00	5,201,000.00	5,201,000.00	0.00	0.00	0.00	5,201,000.00	1,150,294.28	703,024.95	0.00	0.00	1,853,319.23	700,294.28	759,498.00	0.00	0.00	1,459,792.28	0.00	3,347,680.77	0.00	393,526.95
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	20000001000003000	222,040,000.00	0.00	222,040,000.00	222,040,000.00	0.00	0.00	0.00	222,040,000.00	103,006,563.65	31,983,704.55	0.00	0.00	134,990,268.20	15,112,468.60	27,251,539.90	0.00	0.00	42,364,008.50	0.00	87,049,731.80	0.00	92,626,259.70
PS		38,818,000.00	0.00	38,818,000.00	38,818,000.00	0.00	0.00	0.00	38,818,000.00	8,802,793.14	10,584,671.82	0.00	0.00	19,387,464.96	4,468,383.78	6,498,668.97	0.00	0.00	10,967,052.75	0.00	19,430,535.04	0.00	8,420,412.21
MOOE		183,222,000.00	0.00	183,222,000.00	183,222,000.00	0.00	0.00	0.00	183,222,000.00	94,203,770.51	21,399,032.73	0.00	0.00	115,602,803.24	10,644,084.82	20,752,870.93	0.00	0.00	31,396,955.75	0.00	67,619,196.76	0.00	84,205,847.49
Project(s)		250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
Locally-Funded Project(s)		250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
Establishment of New Doppler Weather Radar in Hinatuan, Surigao del Sur	2000000200016000	250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
CO		250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
Total, Support to Operations		589,956,000.00	0.00	589,956,000.00	589,956,000.00	0.00	0.00	0.00	589,956,000.00	165,218,652.33	59,207,151.18	0.00	0.00	224,425,803.51	50,370,525.12	45,532,916.35	0.00	0.00	95,903,441.47	0.00	365,530,196.49	0.00	128,522,362.04
PS		38,818,000.00	0.00	38,818,000.00	38,818,000.00	0.00	0.00	0.00	38,818,000.00	8,802,793.14	10,584,671.82	0.00	0.00	19,387,464.96	4,468,383.78	6,498,668.97	0.00	0.00	10,967,052.75	0.00	19,430,535.04	0.00	8,420,412.21
MOOE		301,138,000.00	0.00	301,138,000.00	301,138,000.00	0.00	0.00	0.00	301,138,000.00	156,415,859.19	48,622,479.36	0.00	0.00	205,038,338.55	45,902,141.34	39,034,247.38	0.00	0.00	84,936,388.72	0.00	96,099,661.45	0.00	120,101,949.83
CO		250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-(8+9)]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24		
Operations	3000000000000000	1,061,856,000.00	0.00	1,061,856,000.00	1,061,856,000.00	0.00			0.00	1,061,856,000.00	295,325,971.15	159,475,751.67	0.00	0.00	454,801,722.82	115,469,177.28	123,557,468.09	0.00	0.00	239,026,645.37	0.00	607,054,277.18	0.00	215,775,077.45	
		1,061,856,000.00	0.00	1,061,856,000.00	1,061,856,000.00	0.00	0.00	0.00	0.00	1,061,856,000.00	295,325,971.15	159,475,751.67	0.00	0.00	454,801,722.82	115,469,177.28	123,557,468.09	0.00	0.00	239,026,645.37	0.00	607,054,277.18	0.00	215,775,077.45	
		867,246,000.00	0.00	867,246,000.00	867,246,000.00	0.00	0.00	0.00	0.00	867,246,000.00	260,604,557.00	128,514,176.18	0.00	0.00	389,118,733.18	90,817,032.70	100,561,076.16	0.00	0.00	191,378,108.86	0.00	478,127,266.82	0.00	197,740,624.32	
	310100100001000	84,532,000.00	0.00	84,532,000.00	84,532,000.00	0.00	0.00	0.00	0.00	84,532,000.00	17,704,268.09	20,673,668.09	0.00	0.00	38,377,937.18	17,932,510.21	11,599,861.37	0.00	0.00	29,532,371.58	0.00	46,154,062.82	0.00	8,845,565.60	
		61,298,000.00	0.00	61,298,000.00	61,298,000.00	0.00	0.00	0.00	0.00	61,298,000.00	11,033,496.00	16,627,996.00	0.00	0.00	27,661,492.00	11,403,902.12	8,028,806.59	0.00	0.00	19,432,708.71	0.00	33,636,508.00	0.00	8,228,783.29	
		23,234,000.00	0.00	23,234,000.00	23,234,000.00	0.00	0.00	0.00	0.00	23,234,000.00	6,670,772.09	4,045,673.09	0.00	0.00	10,716,445.18	6,528,608.09	3,571,054.78	0.00	0.00	10,099,662.87	0.00	12,517,554.82	0.00	616,782.31	
	310100100002000	43,912,000.00	0.00	43,912,000.00	43,912,000.00	0.00	0.00	0.00	0.00	43,912,000.00	9,162,548.58	10,872,342.04	0.00	0.00	20,034,890.62	5,728,178.15	7,335,035.70	0.00	0.00	13,063,213.85	0.00	23,877,108.38	0.00	6,971,676.77	
		30,031,000.00	0.00	30,031,000.00	30,031,000.00	0.00	0.00	0.00	0.00	30,031,000.00	6,700,995.00	8,201,995.00	0.00	0.00	14,902,990.00	3,491,293.72	4,892,834.71	0.00	0.00	8,384,128.43	0.00	15,126,010.00	0.00	6,518,861.57	
		13,881,000.00	0.00	13,881,000.00	13,881,000.00	0.00	0.00	0.00	0.00	13,881,000.00	2,461,553.58	2,670,347.04	0.00	0.00	5,131,900.62	2,236,684.43	2,442,200.99	0.00	0.00	4,679,085.42	0.00	8,749,099.38	0.00	452,815.20	
	310100100003000	384,425,000.00	0.00	384,425,000.00	384,425,000.00	0.00	0.00	0.00	0.00	384,425,000.00	159,380,172.39	96,207,875.01	0.00	0.00	255,588,047.40	59,586,984.45	78,061,333.15	0.00	0.00	137,648,317.60	0.00	128,836,952.60	0.00	117,939,729.80	
189,040,000.00		0.00	189,040,000.00	189,040,000.00	0.00	0.00	0.00	0.00	189,040,000.00	50,870,861.70	52,328,104.10	0.00	0.00	103,198,965.80	33,542,907.96	36,226,051.60	0.00	0.00	69,768,959.56	0.00	85,841,034.20	0.00	33,430,006.24		
195,385,000.00		0.00	195,385,000.00	195,385,000.00	0.00	0.00	0.00	0.00	195,385,000.00	108,509,310.69	43,879,770.91	0.00	0.00	152,389,081.60	26,044,076.49	41,835,281.55	0.00	0.00	67,879,358.04	0.00	42,995,918.40	0.00	84,509,723.56		
Projects	310100100004000	4,362,000.00	0.00	4,362,000.00	4,362,000.00	0.00	0.00	0.00	0.00	4,362,000.00	249,500.00	579,090.00	0.00	0.00	828,590.00	249,500.00	464,281.00	0.00	0.00	713,781.00	0.00	3,533,410.00	0.00	114,809.00	
		4,362,000.00	0.00	4,362,000.00	4,362,000.00	0.00	0.00	0.00	0.00	4,362,000.00	249,500.00	579,090.00	0.00	0.00	828,590.00	249,500.00	464,281.00	0.00	0.00	713,781.00	0.00	3,533,410.00	0.00	114,809.00	
		350,015,000.00	0.00	350,015,000.00	350,015,000.00	0.00	0.00	0.00	0.00	350,015,000.00	74,108,067.94	181,200.04	0.00	0.00	74,289,267.98	7,319,859.89	3,100,564.94	0.00	0.00	10,420,424.83	0.00	275,725,732.02	0.00	63,868,843.15	
	310100200001000	49,300,000.00	0.00	49,300,000.00	49,300,000.00	0.00	0.00	0.00	0.00	49,300,000.00	48,753,065.94	0.00	0.00	0.00	48,753,065.94	7,312,959.89	0.00	0.00	0.00	7,312,959.89	0.00	546,934.06	0.00	41,440,106.05	
		49,300,000.00	0.00	49,300,000.00	49,300,000.00	0.00	0.00	0.00	0.00	49,300,000.00	48,753,065.94	0.00	0.00	0.00	48,753,065.94	7,312,959.89	0.00	0.00	0.00	7,312,959.89	0.00	546,934.06	0.00	41,440,106.05	
		249,300,000.00	0.00	249,300,000.00	249,300,000.00	0.00	0.00	0.00	0.00	249,300,000.00	25,348,102.00	0.00	0.00	0.00	25,348,102.00	0.00	3,067,215.30	0.00	0.00	3,067,215.30	0.00	223,951,886.00	0.00	22,280,886.70	
	310100200008000	7,800,000.00	0.00	7,800,000.00	7,800,000.00	0.00	0.00	0.00	0.00	7,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,067,215.30	0.00	0.00	3,067,215.30	0.00	223,951,886.00	0.00	22,280,886.70	
		241,500,000.00	0.00	241,500,000.00	241,500,000.00	0.00	0.00	0.00	0.00	241,500,000.00	25,348,102.00	0.00	0.00	0.00	25,348,102.00	0.00	3,067,215.30	0.00	0.00	0.00	0.00	7,800,000.00	0.00	0.00	
		44,935,000.00	0.00	44,935,000.00	44,935,000.00	0.00	0.00	0.00	0.00	44,935,000.00	6,900.00	181,200.04	0.00	0.00	188,100.04	6,900.00	33,349.64	0.00	0.00	40,249.64	0.00	216,151,886.00	0.00	22,280,886.70	
	310100200012000	2,135,000.00	0.00	2,135,000.00	2,135,000.00	0.00	0.00	0.00	0.00	2,135,000.00	6,900.00	181,200.04	0.00	0.00	188,100.04	6,900.00	33,349.64	0.00	0.00	40,249.64	0.00	44,746,899.96	0.00	147,850.40	
42,800,000.00		0.00	42,800,000.00	42,800,000.00	0.00	0.00	0.00	0.00	42,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	33,349.64	0.00	0.00	0.00	0.00	1,946,899.96	0.00	147,850.40		
6,480,000.00		0.00	6,480,000.00	6,480,000.00	0.00	0.00	0.00	0.00	6,480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,800,000.00	0.00	0.00		
310100200013000	6,480,000.00	0.00	6,480,000.00	6,480,000.00	0.00	0.00	0.00	0.00	6,480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,480,000.00	0.00	0.00		
	2,180,000.00	0.00	2,180,000.00	2,180,000.00	0.00	0.00	0.00	0.00	2,180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,180,000.00	0.00	0.00		

This report was generated using the Unified Reporting System.

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)-(7)+8]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
CO		4,300,000.00	0.00	4,300,000.00	4,300,000.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00
FLOOD FORECASTING AND WARNING PROGRAM		122,776,000.00	0.00	122,776,000.00	122,776,000.00	0.00	0.00	0.00	122,776,000.00	13,228,277.75	12,159,236.71	0.00	0.00	25,387,514.46	9,159,042.46	10,366,480.35	0.00	0.00	19,525,522.81	0.00	97,388,485.54	0.00	5,861,991.65
Flood forecasting and hydro-meteorological services	310200100001000	42,025,000.00	0.00	42,025,000.00	42,025,000.00	0.00	0.00	0.00	42,025,000.00	11,298,593.85	9,004,139.88	0.00	0.00	20,302,733.73	7,790,637.46	7,322,604.62	0.00	0.00	15,113,242.08	0.00	21,722,266.27	0.00	5,189,491.65
PS		18,980,000.00	0.00	18,980,000.00	18,980,000.00	0.00	0.00	0.00	18,980,000.00	4,587,748.00	5,315,496.00	0.00	0.00	9,913,244.00	2,655,509.06	3,464,316.86	0.00	0.00	6,119,825.92	0.00	9,066,756.00	0.00	3,793,418.08
MOOE		23,045,000.00	0.00	23,045,000.00	23,045,000.00	0.00	0.00	0.00	23,045,000.00	6,700,845.85	3,688,643.88	0.00	0.00	10,389,489.73	5,135,128.40	3,858,287.76	0.00	0.00	8,993,416.16	0.00	12,655,510.27	0.00	1,396,073.57
Operation and maintenance of the flood forecasting and warning system for dam operation.	310200100002000	46,157,000.00	0.00	46,157,000.00	46,157,000.00	0.00	0.00	0.00	46,157,000.00	1,929,683.90	3,155,096.83	0.00	0.00	5,084,780.73	1,368,405.00	3,043,875.73	0.00	0.00	4,412,280.73	0.00	41,072,219.27	0.00	672,500.00
MOOE		43,399,000.00	0.00	43,399,000.00	43,399,000.00	0.00	0.00	0.00	43,399,000.00	1,929,683.90	3,155,096.83	0.00	0.00	5,084,780.73	1,368,405.00	3,043,875.73	0.00	0.00	4,412,280.73	0.00	38,314,219.27	0.00	672,500.00
CO		2,758,000.00	0.00	2,758,000.00	2,758,000.00	0.00	0.00	0.00	2,758,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,758,000.00	0.00	0.00
Project(s)		34,594,000.00	0.00	34,594,000.00	34,594,000.00	0.00	0.00	0.00	34,594,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,594,000.00	0.00	0.00
Locally-Funded Project(s)		34,594,000.00	0.00	34,594,000.00	34,594,000.00	0.00	0.00	0.00	34,594,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,594,000.00	0.00	0.00
Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters - Phase III	310200200008000	34,594,000.00	0.00	34,594,000.00	34,594,000.00	0.00	0.00	0.00	34,594,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,594,000.00	0.00	0.00
MOOE		14,225,000.00	0.00	14,225,000.00	14,225,000.00	0.00	0.00	0.00	14,225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,594,000.00	0.00	0.00
CO		20,369,000.00	0.00	20,369,000.00	20,369,000.00	0.00	0.00	0.00	20,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,225,000.00	0.00	0.00
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		71,834,000.00	0.00	71,834,000.00	71,834,000.00	0.00	0.00	0.00	71,834,000.00	21,493,136.40	18,802,336.78	0.00	0.00	40,295,475.18	15,493,102.12	12,629,911.58	0.00	0.00	28,123,013.70	0.00	31,538,524.82	0.00	12,172,461.48
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	68,770,000.00	0.00	68,770,000.00	68,770,000.00	0.00	0.00	0.00	68,770,000.00	20,227,136.40	17,694,006.78	0.00	0.00	37,921,143.18	14,227,102.12	11,535,912.58	0.00	0.00	25,763,014.70	0.00	30,848,856.82	0.00	12,158,128.48
PS		41,933,000.00	0.00	41,933,000.00	41,933,000.00	0.00	0.00	0.00	41,933,000.00	8,738,995.00	11,439,745.00	0.00	0.00	20,178,740.00	4,330,324.84	6,896,513.99	0.00	0.00	11,229,836.83	0.00	21,754,260.00	0.00	8,948,901.17
MOOE		26,837,000.00	0.00	26,837,000.00	26,837,000.00	0.00	0.00	0.00	26,837,000.00	11,488,141.40	6,254,261.78	0.00	0.00	17,742,403.18	9,896,777.28	4,636,388.59	0.00	0.00	14,533,175.87	0.00	9,094,596.82	0.00	3,209,227.31
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services	310300100002000	3,064,000.00	0.00	3,064,000.00	3,064,000.00	0.00	0.00	0.00	3,064,000.00	1,266,000.00	1,108,332.00	0.00	0.00	2,374,332.00	1,266,000.00	1,093,999.00	0.00	0.00	2,359,999.00	0.00	689,668.00	0.00	14,333.00
MOOE		3,064,000.00	0.00	3,064,000.00	3,064,000.00	0.00	0.00	0.00	3,064,000.00	1,266,000.00	1,108,332.00	0.00	0.00	2,374,332.00	1,266,000.00	1,093,999.00	0.00	0.00	2,359,999.00	0.00	689,668.00	0.00	14,333.00
Sub-Total, Operations		1,061,856,000.00	0.00	1,061,856,000.00	1,061,856,000.00	0.00	0.00	0.00	1,061,856,000.00	295,325,971.15	159,475,751.67	0.00	0.00	454,801,722.82	115,469,177.28	123,557,468.09	0.00	0.00	239,026,645.37	0.00	607,054,277.18	0.00	215,775,077.45
PS		341,282,000.00	0.00	341,282,000.00	341,282,000.00	0.00	0.00	0.00	341,282,000.00	81,942,095.70	93,913,336.10	0.00	0.00	175,855,431.80	55,423,937.70	59,511,523.75	0.00	0.00	114,935,461.45	0.00	165,426,568.20	0.00	60,919,970.35
MOOE		359,547,000.00	0.00	359,547,000.00	359,547,000.00	0.00	0.00	0.00	359,547,000.00	139,282,707.51	65,562,415.57	0.00	0.00	204,845,123.08	52,732,279.69	60,978,729.04	0.00	0.00	113,711,008.73	0.00	154,701,876.92	0.00	91,134,114.35
CO		361,027,000.00	0.00	361,027,000.00	361,027,000.00	0.00	0.00	0.00	361,027,000.00	74,101,167.94	0.00	0.00	0.00	74,101,167.94	7,312,959.89	3,067,215.30	0.00	0.00	10,380,175.19	0.00	286,925,832.06	0.00	63,720,992.75
Sub-Total, I. Agency Specific Budget		1,931,372,000.00	0.00	1,931,372,000.00	1,931,372,000.00	0.00	0.00	0.00	1,931,372,000.00	539,151,516.62	287,044,102.66	0.00	0.00	826,195,619.28	233,452,565.90	234,259,083.24	0.00	0.00	467,711,649.14	0.00	1,105,176,380.72	0.00	358,483,970.14
PS		608,554,000.00	0.00	608,554,000.00	608,554,000.00	0.00	0.00	0.00	608,554,000.00	150,528,029.30	165,982,247.62	0.00	0.00	316,510,276.92	110,434,826.74	124,200,674.68	0.00	0.00	234,635,501.42	0.00	292,043,723.08	0.00	81,874,775.50
MOOE		711,791,000.00	0.00	711,791,000.00	711,791,000.00	0.00	0.00	0.00	711,791,000.00	314,522,319.38	121,061,855.04	0.00	0.00	435,584,174.42	115,704,779.27	106,991,193.26	0.00	0.00	222,695,972.53	0.00	276,206,825.58	0.00	212,888,201.89
CO		611,027,000.00	0.00	611,027,000.00	611,027,000.00	0.00	0.00	0.00	611,027,000.00	74,101,167.94	0.00	0.00	0.00	74,101,167.94	7,312,959.89	3,067,215.30	0.00	0.00	10,380,175.19	0.00	536,925,832.06	0.00	63,720,992.75
Automatic Appropriations		38,790,000.00	3,927,000.00	42,717,000.00	42,717,000.00	0.00	0.00	0.00	42,717,000.00	10,507,818.98	10,851,695.61	0.00	0.00	21,359,514.59	7,156,419.01	10,594,232.22	0.00	0.00	17,750,651.23	0.00	21,357,485.41	0.00	3,608,863.36
Government and Life Insurance Premiums	102	38,790,000.00	3,927,000.00	42,717,000.00	42,717,000.00	0.00	0.00	0.00	42,717,000.00	10,507,818.98	10,851,695.61	0.00	0.00	21,359,514.59	7,156,419.01	10,594,232.22	0.00	0.00	17,750,651.23	0.00	21,357,485.41	0.00	3,608,863.36
General Administration and Support	1000000000000000	4,066,000.00	3,927,000.00	7,993,000.00	7,993,000.00	0.00	0.00	0.00	7,993,000.00	1,826,823.98	2,170,700.61	0.00	0.00	3,997,524.59	1,369,089.01	1,913,237.22	0.00	0.00	3,282,326.23	0.00	3,995,475.41	0.00	715,198.36
General Management and Supervision	100000100001000	4,066,000.00	3,927,000.00	7,993,000.00	7,993,000.00	0.00	0.00	0.00	7,993,000.00	1,826,823.98	2,170,700.61	0.00	0.00	3,997,524.59	1,369,089.01	1,913,237.22	0.00	0.00	3,282,326.23	0.00	3,995,475.41	0.00	715,198.36

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Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 - Regular Agency Fund
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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
PS		4,066,000.00	3,927,000.00	7,993,000.00	7,993,000.00	0.00	0.00	0.00	7,993,000.00	1,826,823.98	2,170,700.61	0.00	0.00	3,997,524.59	1,369,089.01	1,913,237.22	0.00	0.00	3,282,326.23	0.00	3,995,475.41	0.00	715,198.36
Sub-total, General Administration and Support		4,066,000.00	3,927,000.00	7,993,000.00	7,993,000.00	0.00	0.00	0.00	7,993,000.00	1,826,823.98	2,170,700.61	0.00	0.00	3,997,524.59	1,369,089.01	1,913,237.22	0.00	0.00	3,282,326.23	0.00	3,995,475.41	0.00	715,198.36
PS		4,066,000.00	3,927,000.00	7,993,000.00	7,993,000.00	0.00	0.00	0.00	7,993,000.00	1,826,823.98	2,170,700.61	0.00	0.00	3,997,524.59	1,369,089.01	1,913,237.22	0.00	0.00	3,282,326.23	0.00	3,995,475.41	0.00	715,198.36
Port to Operations	2000000000000000	3,528,000.00	0.00	3,528,000.00	3,528,000.00	0.00	0.00	0.00	3,528,000.00	882,000.00	882,000.00	0.00	0.00	1,764,000.00	588,000.00	882,000.00	0.00	0.00	1,470,000.00	0.00	1,764,000.00	0.00	294,000.00
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	2000001000003000	3,528,000.00	0.00	3,528,000.00	3,528,000.00	0.00	0.00	0.00	3,528,000.00	882,000.00	882,000.00	0.00	0.00	1,764,000.00	588,000.00	882,000.00	0.00	0.00	1,470,000.00	0.00	1,764,000.00	0.00	294,000.00
PS		3,528,000.00	0.00	3,528,000.00	3,528,000.00	0.00	0.00	0.00	3,528,000.00	882,000.00	882,000.00	0.00	0.00	1,764,000.00	588,000.00	882,000.00	0.00	0.00	1,470,000.00	0.00	1,764,000.00	0.00	294,000.00
Sub-total, Support to Operations		3,528,000.00	0.00	3,528,000.00	3,528,000.00	0.00	0.00	0.00	3,528,000.00	882,000.00	882,000.00	0.00	0.00	1,764,000.00	588,000.00	882,000.00	0.00	0.00	1,470,000.00	0.00	1,764,000.00	0.00	294,000.00
PS		3,528,000.00	0.00	3,528,000.00	3,528,000.00	0.00	0.00	0.00	3,528,000.00	882,000.00	882,000.00	0.00	0.00	1,764,000.00	588,000.00	882,000.00	0.00	0.00	1,470,000.00	0.00	1,764,000.00	0.00	294,000.00
Operations	300000000000000000	31,196,000.00	0.00	31,196,000.00	31,196,000.00	0.00	0.00	0.00	31,196,000.00	7,798,995.00	7,798,995.00	0.00	0.00	15,597,990.00	5,199,330.00	7,798,995.00	0.00	0.00	12,998,325.00	0.00	15,598,010.00	0.00	2,599,665.00
Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events		31,196,000.00	0.00	31,196,000.00	31,196,000.00	0.00	0.00	0.00	31,196,000.00	7,798,995.00	7,798,995.00	0.00	0.00	15,597,990.00	5,199,330.00	7,798,995.00	0.00	0.00	12,998,325.00	0.00	15,598,010.00	0.00	2,599,665.00
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		25,574,000.00	0.00	25,574,000.00	25,574,000.00	0.00	0.00	0.00	25,574,000.00	6,393,498.00	6,393,498.00	0.00	0.00	12,786,996.00	4,262,332.00	6,393,498.00	0.00	0.00	10,655,830.00	0.00	12,787,004.00	0.00	2,131,166.00
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	3101001000010000	5,634,000.00	0.00	5,634,000.00	5,634,000.00	0.00	0.00	0.00	5,634,000.00	1,408,500.00	1,408,500.00	0.00	0.00	2,817,000.00	939,000.00	1,408,500.00	0.00	0.00	2,347,500.00	0.00	2,817,000.00	0.00	469,500.00
PS		5,634,000.00	0.00	5,634,000.00	5,634,000.00	0.00	0.00	0.00	5,634,000.00	1,408,500.00	1,408,500.00	0.00	0.00	2,817,000.00	939,000.00	1,408,500.00	0.00	0.00	2,347,500.00	0.00	2,817,000.00	0.00	469,500.00
Climate data management, agrometeorological and climate change research and development	3101001000020000	2,766,000.00	0.00	2,766,000.00	2,766,000.00	0.00	0.00	0.00	2,766,000.00	691,500.00	691,500.00	0.00	0.00	1,383,000.00	461,000.00	691,500.00	0.00	0.00	1,152,500.00	0.00	1,383,000.00	0.00	260,500.00
PS		2,766,000.00	0.00	2,766,000.00	2,766,000.00	0.00	0.00	0.00	2,766,000.00	691,500.00	691,500.00	0.00	0.00	1,383,000.00	461,000.00	691,500.00	0.00	0.00	1,152,500.00	0.00	1,383,000.00	0.00	230,500.00
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	3101001000030000	17,174,000.00	0.00	17,174,000.00	17,174,000.00	0.00	0.00	0.00	17,174,000.00	4,293,498.00	4,293,498.00	0.00	0.00	8,586,996.00	2,862,332.00	4,293,498.00	0.00	0.00	7,155,830.00	0.00	8,587,004.00	0.00	1,431,166.00
PS		17,174,000.00	0.00	17,174,000.00	17,174,000.00	0.00	0.00	0.00	17,174,000.00	4,293,498.00	4,293,498.00	0.00	0.00	8,586,996.00	2,862,332.00	4,293,498.00	0.00	0.00	7,155,830.00	0.00	8,587,004.00	0.00	1,431,166.00
LOOD FORECASTING AND WARNING PROGRAM		1,750,000.00	0.00	1,750,000.00	1,750,000.00	0.00	0.00	0.00	1,750,000.00	437,499.00	437,499.00	0.00	0.00	874,998.00	291,666.00	437,499.00	0.00	0.00	729,165.00	0.00	875,002.00	0.00	145,833.00
Flood forecasting and hydro-meteorological services	3102001000001000	1,750,000.00	0.00	1,750,000.00	1,750,000.00	0.00	0.00	0.00	1,750,000.00	437,499.00	437,499.00	0.00	0.00	874,998.00	291,666.00	437,499.00	0.00	0.00	729,165.00	0.00	875,002.00	0.00	145,833.00
PS		1,750,000.00	0.00	1,750,000.00	1,750,000.00	0.00	0.00	0.00	1,750,000.00	437,499.00	437,499.00	0.00	0.00	874,998.00	291,666.00	437,499.00	0.00	0.00	729,165.00	0.00	875,002.00	0.00	145,833.00
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		3,872,000.00	0.00	3,872,000.00	3,872,000.00	0.00	0.00	0.00	3,872,000.00	967,998.00	967,998.00	0.00	0.00	1,935,996.00	645,332.00	967,998.00	0.00	0.00	1,613,330.00	0.00	1,936,004.00	0.00	322,666.00
Research on Atmospheric, Geophysical and Allied Sciences	3103001000001000	3,872,000.00	0.00	3,872,000.00	3,872,000.00	0.00	0.00	0.00	3,872,000.00	967,998.00	967,998.00	0.00	0.00	1,935,996.00	645,332.00	967,998.00	0.00	0.00	1,613,330.00	0.00	1,936,004.00	0.00	322,666.00
PS		3,872,000.00	0.00	3,872,000.00	3,872,000.00	0.00	0.00	0.00	3,872,000.00	967,998.00	967,998.00	0.00	0.00	1,935,996.00	645,332.00	967,998.00	0.00	0.00	1,613,330.00	0.00	1,936,004.00	0.00	322,666.00
Sub-total, Operations		31,196,000.00	0.00	31,196,000.00	31,196,000.00	0.00	0.00	0.00	31,196,000.00	7,798,995.00	7,798,995.00	0.00	0.00	15,597,990.00	5,199,330.00	7,798,995.00	0.00	0.00	12,998,325.00	0.00	15,598,010.00	0.00	2,599,665.00
PS		31,196,000.00	0.00	31,196,000.00	31,196,000.00	0.00	0.00	0.00	31,196,000.00	7,798,995.00	7,798,995.00	0.00	0.00	15,597,990.00	5,199,330.00	7,798,995.00	0.00	0.00	12,998,325.00	0.00	15,598,010.00	0.00	2,599,665.00
Sub-total, II. Automatic Appropriations		38,790,000.00	3,927,000.00	42,717,000.00	42,717,000.00	0.00	0.00	0.00	42,717,000.00	10,507,818.98	10,851,695.61	0.00	0.00	21,359,514.59	7,156,419.01	10,594,232.22	0.00	0.00	17,750,651.23	0.00	21,357,485.41	0.00	3,608,863.36
PS		38,790,000.00	3,927,000.00	42,717,000.00	42,717,000.00	0.00	0.00	0.00	42,717,000.00	10,507,818.98	10,851,695.61	0.00	0.00	21,359,514.59	7,156,419.01	10,594,232.22	0.00	0.00	17,750,651.23	0.00	21,357,485.41	0.00	3,608,863.36
Special Purpose Fund		0.00	66,767,134.00	66,767,134.00	0.00	66,767,134.00	0.00	0.00	66,767,134.00	5,259,471.01	27,120,486.74	0.00	0.00	32,379,957.75	4,890,787.31	19,700,070.13	0.00	0.00	24,590,857.44	0.00	34,387,176.25	0.00	7,789,100.31
Miscellaneous Personnel Benefits Fund		0.00	66,767,134.00	66,767,134.00	0.00	66,767,134.00	0.00	0.00	66,767,134.00	5,259,471.01	27,120,486.74	0.00	0.00	32,379,957.75	4,890,787.31	19,700,070.13	0.00	0.00	24,590,857.44	0.00	34,387,176.25	0.00	7,789,100.31

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Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-37)-4+5)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		0.00	66,767,134.00	66,767,134.00	0.00	66,767,134.00	0.00	0.00	66,767,134.00	5,259,471.01	27,120,486.74	0.00	0.00	32,379,957.75	4,890,767.31	19,700,070.13	0.00	0.00	24,590,857.44	0.00	34,387,176.25	0.00	7,789,100.31
Sub-Total, III. Special Purpose Fund		0.00	66,767,134.00	66,767,134.00	0.00	66,767,134.00	0.00	0.00	66,767,134.00	5,259,471.01	27,120,486.74	0.00	0.00	32,379,957.75	4,890,767.31	19,700,070.13	0.00	0.00	24,590,857.44	0.00	34,387,176.25	0.00	7,789,100.31
AND TOTAL		1,970,162,000.00	70,694,134.00	2,040,856,134.00	1,974,089,000.00	66,767,134.00	0.00	0.00	2,040,856,134.00	554,918,806.61	325,016,285.01	0.00	0.00	879,935,091.62	245,499,772.22	264,553,385.59	0.00	0.00	510,053,157.81	0.00	1,160,921,042.38	0.00	369,881,933.81
PS		647,344,000.00	70,694,134.00	718,038,134.00	651,271,000.00	66,767,134.00	0.00	0.00	718,038,134.00	166,295,319.29	203,954,429.97	0.00	0.00	370,249,749.26	122,482,033.06	154,494,977.03	0.00	0.00	276,977,010.09	0.00	347,786,384.74	0.00	93,272,739.17
MOOE		711,791,000.00	0.00	711,791,000.00	711,791,000.00	0.00	0.00	0.00	711,791,000.00	314,522,319.38	121,061,855.04	0.00	0.00	435,584,174.42	115,704,779.27	106,991,193.26	0.00	0.00	222,695,972.53	0.00	276,206,825.58	0.00	212,668,201.89
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		611,027,000.00	0.00	611,027,000.00	611,027,000.00	0.00	0.00	0.00	611,027,000.00	74,101,167.94	0.00	0.00	0.00	74,101,167.94	7,312,959.89	3,067,215.30	0.00	0.00	10,380,175.19	0.00	536,925,832.06	0.00	63,720,992.75
Capitalization by OO:																							
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		867,246,000.00	0.00	867,246,000.00	867,246,000.00	0.00	0.00	0.00	867,246,000.00	260,604,557.00	128,514,176.18	0.00	0.00	389,118,733.18	90,817,032.70	100,561,076.16	0.00	0.00	191,378,108.86	0.00	478,127,266.82	0.00	197,740,624.32
FLOOD FORECASTING AND WARNING PROGRAM		122,776,000.00	0.00	122,776,000.00	122,776,000.00	0.00	0.00	0.00	122,776,000.00	13,228,277.75	12,159,236.71	0.00	0.00	25,387,514.46	9,159,042.46	10,366,480.35	0.00	0.00	19,525,522.81	0.00	97,388,485.54	0.00	5,861,991.65
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		71,834,000.00	0.00	71,834,000.00	71,834,000.00	0.00	0.00	0.00	71,834,000.00	21,493,136.40	18,802,338.78	0.00	0.00	40,295,475.18	15,493,102.12	12,629,911.58	0.00	0.00	28,123,013.70	0.00	31,538,524.82	0.00	12,172,461.48
Confirmed Commitment																							

Certified Correct:
NOEL G. RAMOS
Chief, Budget Section
Date: July 24, 2025 02:47 PM

Certified Correct:
BERNARD LUISE C. DATUIN
Chief, Accounting Section
Date: July 24, 2025 02:47 PM

Recommending Approval By:
JOSE DANIEL S. SUREZ
Chief, Financial, Planning and Management Division
Date: July 24, 2025 03:05 PM

Approved By:
NATHANIEL S. SORIANO, PH.D.
Administrator
Date: July 24, 2025 03:12 PM

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2025

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations										Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)+(24+25)			
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(8+7+9)-(9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25		
Unobligated Allotment			0.00	0.00	0.00	0.00	7,963,588.98	0.00	0.00	0.00	7,963,588.98	4,635,792.76	23,079.60	0.00	0.00	4,658,872.36	1,796,230.32	1,201,414.29	0.00	0.00	2,997,644.61	0.00	3,304,716.62	0.00	1,661,227.75	
Agency Specific Budget			0.00	0.00	0.00	0.00	7,963,588.98	0.00	0.00	0.00	7,963,588.98	4,635,792.76	23,079.60	0.00	0.00	4,658,872.36	1,796,230.32	1,201,414.29	0.00	0.00	2,997,644.61	0.00	3,304,716.62	0.00	1,661,227.75	
General Administration and Support	1000000000000000		0.00	0.00	0.00	0.00	352,028.28	0.00	0.00	0.00	352,028.28	351,148.00	0.00	0.00	0.00	351,148.00	274,948.00	0.00	0.00	0.00	274,948.00	0.00	880.28	0.00	76,200.00	
General Management and Supervision	1000001000010000		0.00	0.00	0.00	0.00	352,028.28	0.00	0.00	0.00	352,028.28	351,148.00	0.00	0.00	0.00	351,148.00	274,948.00	0.00	0.00	0.00	274,948.00	0.00	880.28	0.00	76,200.00	
MOOE			0.00	0.00	0.00	0.00	352,028.28	0.00	0.00	0.00	352,028.28	351,148.00	0.00	0.00	0.00	351,148.00	274,948.00	0.00	0.00	0.00	274,948.00	0.00	880.28	0.00	76,200.00	
b-Total, General Administration and Support			0.00	0.00	0.00	0.00	352,028.28	0.00	0.00	0.00	352,028.28	351,148.00	0.00	0.00	0.00	351,148.00	274,948.00	0.00	0.00	0.00	274,948.00	0.00	880.28	0.00	76,200.00	
PS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,148.00	274,948.00	0.00	0.00	0.00	274,948.00	0.00	880.28	0.00	76,200.00	
MOOE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx (if Applicable)			0.00	0.00	0.00	0.00	352,028.28	0.00	0.00	0.00	352,028.28	351,148.00	0.00	0.00	0.00	351,148.00	274,948.00	0.00	0.00	0.00	274,948.00	0.00	880.28	0.00	76,200.00	
CO			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support to Operations	2000000000000000		0.00	0.00	0.00	0.00	6,071,234.03	0.00	0.00	0.00	6,071,234.03	2,768,487.23	5,900.00	0.00	0.00	2,773,987.23	257,689.27	1,173,857.57	0.00	0.00	1,431,546.84	0.00	3,297,246.80	0.00	1,342,440.39	
Operation and maintenance of Weather Surveillance Radar Network	2000001000010000		0.00	0.00	0.00	0.00	587,485.83	0.00	0.00	0.00	587,485.83	54,615.00	3,500.00	0.00	0.00	58,115.00	28,875.00	29,240.00	0.00	0.00	58,115.00	0.00	529,370.83	0.00	0.00	
MOOE			0.00	0.00	0.00	0.00	59,203.83	0.00	0.00	0.00	59,203.83	54,615.00	3,500.00	0.00	0.00	58,115.00	28,875.00	29,240.00	0.00	0.00	58,115.00	0.00	1,088.83	0.00	0.00	
CO			0.00	0.00	0.00	0.00	528,282.00	0.00	0.00	0.00	528,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528,282.00	0.00	0.00	0.00	
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	2000001000020000		0.00	0.00	0.00	0.00	82,877.58	0.00	0.00	0.00	82,877.58	78,814.28	2,000.00	0.00	0.00	80,814.28	78,814.27	0.00	0.00	0.00	78,814.27	0.00	2,063.30	0.00	2,000.01	
MOOE			0.00	0.00	0.00	0.00	82,877.58	0.00	0.00	0.00	82,877.58	78,814.28	2,000.00	0.00	0.00	80,814.28	78,814.27	0.00	0.00	0.00	78,814.27	0.00	2,063.30	0.00	2,000.01	
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	2000001000030000		0.00	0.00	0.00	0.00	603,506.00	0.00	0.00	0.00	603,506.00	395,555.00	0.00	0.00	0.00	395,555.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	207,951.00	0.00	245,555.00	
MOOE			0.00	0.00	0.00	0.00	396,490.76	0.00	0.00	0.00	396,490.76	395,555.00	0.00	0.00	0.00	395,555.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	207,951.00	0.00	245,555.00	
CO			0.00	0.00	0.00	0.00	207,015.24	0.00	0.00	0.00	207,015.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.76	0.00	245,555.00	0.00	
Locally-Funded Project(s)			0.00	0.00	0.00	0.00	4,797,364.62	0.00	0.00	0.00	4,797,364.62	2,239,502.95	0.00	0.00	0.00	2,239,502.95	0.00	1,144,617.57	0.00	0.00	1,144,617.57	0.00	2,557,861.67	0.00	1,094,885.38	
Establishment of New Doppler Weather Radar Station	2000002000140000		0.00	0.00	0.00	0.00	3,797,364.62	0.00	0.00	0.00	3,797,364.62	2,239,502.95	0.00	0.00	0.00	2,239,502.95	0.00	1,144,617.57	0.00	0.00	1,144,617.57	0.00	1,557,861.67	0.00	1,094,885.38	
CO			0.00	0.00	0.00	0.00	3,797,364.62	0.00	0.00	0.00	3,797,364.62	2,239,502.95	0.00	0.00	0.00	2,239,502.95	0.00	1,144,617.57	0.00	0.00	1,144,617.57	0.00	1,557,861.67	0.00	1,094,885.38	
Establishment of Weather and Earthquake Monitoring Station in Marulas, Batanes	2000002000150000		0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	
CO			0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	
Establishment of New Doppler Weather Radar in Hinatuan, Surigao del Sur	2000002000160000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	
CO			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																												
Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations						Current Year Disbursements						Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)					
					SARO	Unobligated															Unreleased Appropriations 22=(5-11)	Unobligated Allotments 23=(11-16)	Due and Demandable 24	Not Yet Due and Demandable 25				
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(10+7+10)+4+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25				
Sub-Total, Support to Operations			0.00	0.00	0.00	0.00	6,071,234.03	0.00	0.00	0.00	6,071,234.03	2,768,487.23	5,500.00	0.00	0.00	2,773,987.23	257,689.27	1,173,857.57	0.00	0.00	1,431,546.84	0.00	3,297,246.80	0.00	1,342,440.39			
PS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
MOOE			0.00	0.00	0.00	0.00	538,572.17	0.00	0.00	0.00	538,572.17	528,984.28	5,500.00	0.00	0.00	534,484.28	257,689.27	29,240.00	0.00	0.00	286,929.27	0.00	4,087.89	0.00	247,555.01			
FinEx (if Applicable)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534,484.28	257,689.27	29,240.00	0.00	0.00	286,929.27	0.00	4,087.89	0.00	247,555.01			
CO			0.00	0.00	0.00	0.00	5,532,661.86	0.00	0.00	0.00	5,532,661.86	2,239,502.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Operations	3000000000000000		0.00	0.00	0.00	0.00	1,540,326.67	0.00	0.00	0.00	1,540,326.67	1,516,157.53	17,579.60	0.00	0.00	1,533,737.13	1,263,593.05	27,556.72	0.00	0.00	1,291,149.77	0.00	6,589.54	0.00	242,587.36			
OO : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events			0.00	0.00	0.00	0.00	1,540,326.67	0.00	0.00	0.00	1,540,326.67	1,516,157.53	17,579.60	0.00	0.00	1,533,737.13	1,263,593.05	27,556.72	0.00	0.00	1,291,149.77	0.00	6,589.54	0.00	242,587.36			
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM			0.00	0.00	0.00	0.00	1,274,649.17	0.00	0.00	0.00	1,274,649.17	1,268,157.49	1,000.00	0.00	0.00	1,269,157.49	1,095,505.55	14,477.12	0.00	0.00	1,109,982.67	0.00	5,491.68	0.00	159,174.82			
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	3101001000010000		0.00	0.00	0.00	0.00	250,734.27	0.00	0.00	0.00	250,734.27	249,281.36	1,000.00	0.00	0.00	250,281.36	95,193.90	14,477.12	0.00	0.00	109,671.02	0.00	452.91	0.00	140,610.34			
MOOE			0.00	0.00	0.00	0.00	250,734.27	0.00	0.00	0.00	250,734.27	249,281.36	1,000.00	0.00	0.00	250,281.36	95,193.90	14,477.12	0.00	0.00	109,671.02	0.00	452.91	0.00	140,610.34			
Climate data management, agrometeorological and climate change research and development	3101001000020000		0.00	0.00	0.00	0.00	234,610.15	0.00	0.00	0.00	234,610.15	234,000.00	0.00	0.00	0.00	234,000.00	234,000.00	0.00	0.00	0.00	234,000.00	0.00	610.15	0.00	0.00			
MOOE			0.00	0.00	0.00	0.00	234,610.15	0.00	0.00	0.00	234,610.15	234,000.00	0.00	0.00	0.00	234,000.00	234,000.00	0.00	0.00	0.00	234,000.00	0.00	610.15	0.00	0.00			
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	3101001000030000		0.00	0.00	0.00	0.00	65,983.93	0.00	0.00	0.00	65,983.93	63,916.05	0.00	0.00	0.00	63,916.05	63,916.05	0.00	0.00	0.00	63,916.05	0.00	2,067.88	0.00	0.00			
MOOE			0.00	0.00	0.00	0.00	65,983.93	0.00	0.00	0.00	65,983.93	63,916.05	0.00	0.00	0.00	63,916.05	63,916.05	0.00	0.00	0.00	63,916.05	0.00	2,067.88	0.00	0.00			
Operation of upgraded meteorological satellite receiving and processing systems	3101001000040000		0.00	0.00	0.00	0.00	721,645.43	0.00	0.00	0.00	721,645.43	720,960.08	0.00	0.00	0.00	720,960.08	702,395.60	0.00	0.00	0.00	702,395.60	0.00	685.35	0.00	18,564.48			
MOOE			0.00	0.00	0.00	0.00	721,645.43	0.00	0.00	0.00	721,645.43	720,960.08	0.00	0.00	0.00	720,960.08	702,395.60	0.00	0.00	0.00	702,395.60	0.00	685.35	0.00	18,564.48			
Locally-Funded Project(s)			0.00	0.00	0.00	0.00	1,675.39	0.00	0.00	0.00	1,675.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.39	0.00	0.00			
Construction of National Meteorological and Climate Center (NMCC) Building	3101002000010000		0.00	0.00	0.00	0.00	1,675.39	0.00	0.00	0.00	1,675.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.39	0.00	0.00			
CO			0.00	0.00	0.00	0.00	1,675.39	0.00	0.00	0.00	1,675.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.39	0.00	0.00			
FLOOD FORECASTING AND WARNING PROGRAM			0.00	0.00	0.00	0.00	185,139.59	0.00	0.00	0.00	185,139.59	168,087.50	16,579.60	0.00	0.00	184,667.10	168,087.50	13,079.60	0.00	0.00	181,167.10	0.00	472.49	0.00	3,500.00			
Flood forecasting and hydro-meteorological services	3102001000010000		0.00	0.00	0.00	0.00	152,460.10	0.00	0.00	0.00	152,460.10	139,000.00	13,079.60	0.00	0.00	152,079.60	139,000.00	13,079.60	0.00	0.00	152,079.60	0.00	380.50	0.00	0.00			
MOOE			0.00	0.00	0.00	0.00	152,460.10	0.00	0.00	0.00	152,460.10	139,000.00	13,079.60	0.00	0.00	152,079.60	139,000.00	13,079.60	0.00	0.00	152,079.60	0.00	380.50	0.00	0.00			
Operation and maintenance of the flood forecasting and warning system for dam operation	3102001000020000		0.00	0.00	0.00	0.00	32,679.49	0.00	0.00	0.00	32,679.49	29,087.50	3,500.00	0.00	0.00	32,587.50	29,087.50	0.00	0.00	0.00	29,087.50	0.00	91.99	0.00	3,500.00			
MOOE			0.00	0.00	0.00	0.00	32,679.49	0.00	0.00	0.00	32,679.49	29,087.50	3,500.00	0.00	0.00	32,587.50	29,087.50	0.00	0.00	0.00	29,087.50	0.00	91.99	0.00	3,500.00			
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM			0.00	0.00	0.00	0.00	80,537.91	0.00	0.00	0.00	80,537.91	79,912.54	0.00	0.00	0.00	79,912.54	0.00	0.00	0.00	0.00	0.00	0.00	625.37	0.00	79,912.54			
Research on Atmospheric, Geophysical and Allied Sciences	3103001000010000		0.00	0.00	0.00	0.00	34,625.37	0.00	0.00	0.00	34,625.37	34,000.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	625.37	0.00	34,000.00			
MOOE			0.00	0.00	0.00	0.00	34,625.37	0.00	0.00	0.00	34,625.37	34,000.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	625.37	0.00	34,000.00			

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 000000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated															Unreleased Appropriations 22=(5-11)	Unobligated Allotments 23=(11-16)	Due and Demandable 24	Not Yet Due and Demandable 25	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(10+7)-(8)+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)					
Operation and maintenance of astronomical observations/planetarium including the provisions of standard time services	310300100002000	0.00	0.00	0.00	0.00	45,912.54	0.00	0.00	0.00	45,912.54	45,912.54	0.00	0.00	0.00	45,912.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,912.54	
MOOE		0.00	0.00	0.00	0.00	45,912.54	0.00	0.00	0.00	45,912.54	45,912.54	0.00	0.00	0.00	45,912.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,912.54	
o-Total, Operations		0.00	0.00	0.00	0.00	1,540,326.67	0.00	0.00	0.00	1,540,326.67	1,516,157.53	17,579.60	0.00	0.00	1,533,737.13	1,263,593.05	27,556.72	0.00	0.00	1,291,149.77	0.00	6,589.54	0.00	242,587.36	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	1,538,651.28	0.00	0.00	0.00	1,538,651.28	1,516,157.53	17,579.60	0.00	0.00	1,533,737.13	1,263,593.05	27,556.72	0.00	0.00	1,291,149.77	0.00	4,914.15	0.00	242,587.36	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	1,675.39	0.00	0.00	0.00	1,675.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.39	0.00	0.00	
o-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	7,963,588.98	0.00	0.00	0.00	7,963,588.98	4,635,792.76	23,079.60	0.00	0.00	4,658,872.36	1,796,230.32	1,201,414.29	0.00	0.00	2,997,644.61	0.00	3,304,716.62	0.00	1,661,227.75	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	2,429,251.73	0.00	0.00	0.00	2,429,251.73	2,396,289.81	23,079.60	0.00	0.00	2,419,369.41	1,796,230.32	56,796.72	0.00	0.00	1,853,027.04	0.00	9,882.32	0.00	566,342.37	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	5,534,337.25	0.00	0.00	0.00	5,534,337.25	2,239,502.95	0.00	0.00	0.00	2,239,502.95	0.00	1,144,617.57	0.00	0.00	1,144,617.57	0.00	3,294,834.30	0.00	1,094,885.38	
GRAND TOTAL		0.00	0.00	0.00	0.00	7,963,588.98	0.00	0.00	0.00	7,963,588.98	4,635,792.76	23,079.60	0.00	0.00	4,658,872.36	1,796,230.32	1,201,414.29	0.00	0.00	2,997,644.61	0.00	3,304,716.62	0.00	1,661,227.75	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	2,429,251.73	0.00	0.00	0.00	2,429,251.73	2,396,289.81	23,079.60	0.00	0.00	2,419,369.41	1,796,230.32	56,796.72	0.00	0.00	1,853,027.04	0.00	9,882.32	0.00	566,342.37	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	5,534,337.25	0.00	0.00	0.00	5,534,337.25	2,239,502.95	0.00	0.00	0.00	2,239,502.95	0.00	1,144,617.57	0.00	0.00	1,144,617.57	0.00	3,294,834.30	0.00	1,094,885.38	
Recapitulation by OO:																									
o-Obligated Allotment		0.00	0.00	0.00	0.00	1,540,326.67	0.00	0.00	0.00	1,540,326.67	1,516,157.53	17,579.60	0.00	0.00	1,533,737.13	1,263,593.05	27,556.72	0.00	0.00	1,291,149.77	0.00	6,589.54	0.00	242,587.36	
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		0.00	0.00	0.00	0.00	1,274,649.17	0.00	0.00	0.00	1,274,649.17	1,268,157.49	1,000.00	0.00	0.00	1,269,157.49	1,095,505.55	14,477.12	0.00	0.00	1,109,982.67	0.00	5,491.68	0.00	159,174.82	
FLOOD FORECASTING AND WARNING PROGRAM		0.00	0.00	0.00	0.00	185,139.59	0.00	0.00	0.00	185,139.59	168,087.50	16,579.60	0.00	0.00	184,667.10	168,087.50	13,079.60	0.00	0.00	181,167.10	0.00	472.49	0.00	3,500.00	
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		0.00	0.00	0.00	0.00	80,537.91	0.00	0.00	0.00	80,537.91	79,912.54	0.00	0.00	0.00	79,912.54	0.00	0.00	0.00	0.00	0.00	0.00	625.37	0.00	79,912.54	

Certified Correct:
NOEL G. RAMOS
Chief, Budget Section
Date: July 24, 2025 02:47 PM

Certified Correct:
JOSE DANIEL P. PAREZ
Chief, Financial Planning and Management Division
Date: July 24, 2025 02:47 PM

Recommending Approval By:
JOSE DANIEL P. PAREZ
Chief, Financial Planning and Management Division
Date: July 24, 2025 03:05 PM

Approved By:
NATHANIEL M. ARANDO, Ph.D.
Administrator
Date: July 24, 2025 03:12 PM