

Summary of Approved Budget, Utilizations,
Disbursements and Balances

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES

(For Off-Budgetary Funds)

As at the Quarter Ending June 30, 2025

Pepartment gency/Entity :Department of Science and Technology (DOST)

perating Unit

: Philippine Atmospheric, Geophysical and Astronomical Services Administration

Organization Code (UACS)

:< not applicable > :19 010 0000000

:05 - Internally Generated Funds

Fund Cluster

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

		Approved Budget			Utilizations					Disbursements				Balances			
Particulars	UACS CODE	Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
1	2	2	Augmentations)					December of		March 31	June 30	September 30	December 31		Duaget	Due and Demandable	Not Yet Due Demandab
			4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)		

This report was generated using the Unified Reporting System;

Status : NOT APPLICABLE;

Date Printed : July 24, 2025 3:51 PM; Date of initial submission : _____