SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES (FAR No. 2-A)

FAR No. 2-A

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES (For Off-Budgetary Funds)

As of September 30, 2020

Department

: Department of Science and Technology Philippine Atmospheric, Geophysical and Astronomical Services

Agency/Entity Administration

Operating Unit Organization Code

: 19 010 0000000

Fund Cluster

; null null

Report Status : NOT APPLICABLE

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Budgeted M	Adjustments (Reductions, Modifications/ Augmentation	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+	16=(5-10)	17	18

Certified Correct:

Certified Correct:

Recommending Approval:

VICENTE B. MALANO, Ph.D.

NOEL G. RAMOS

Chief, Budget Section

BERNARD LOUISE C. DATUIN

JOSE DANIEL C. SUAREZ Chief, FPMD

Administrator

Approved By:

Date:

Date:

Date: