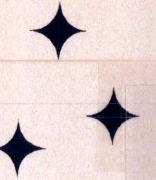
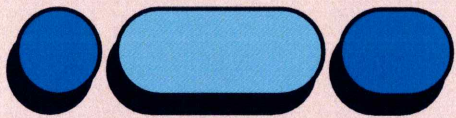


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**STATEMENT OF APPROPRIATIONS,
ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS
AND BALANCES
(FAR No. 1)**



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2022

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From, Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,348,410,000.00	0.00	1,348,410,000.00	1,348,410,000.00	0.00	0.00	0.00	1,348,410,000.00	369,305,329.20	261,285,894.69	252,147,582.21	0.00	902,738,806.10	156,074,041.02	321,193,876.78	340,239,596.28	0.00	817,507,514.08	0.00	445,871,193.90	0.00	85,231,292.02
General Administration and Support	1000000000000000	270,093,000.00	0.00	270,093,000.00	270,093,000.00	0.00	0.00	0.00	270,093,000.00	53,905,992.22	72,240,489.12	81,248,598.57	0.00	207,395,079.91	52,051,018.72	84,137,997.20	87,595,007.96	0.00	203,784,023.88	0.00	62,697,920.09	0.00	3,611,056.03
General Management and Supervision	1000000100001000	253,899,000.00	0.00	253,899,000.00	253,899,000.00	0.00	0.00	0.00	253,899,000.00	48,100,825.11	65,367,869.52	76,574,483.74	0.00	191,043,278.37	47,837,675.42	58,274,001.38	81,320,546.43	0.00	187,432,223.23	0.00	62,855,721.83	0.00	3,611,055.14
PS		206,123,000.00	0.00	206,123,000.00	206,123,000.00	0.00	0.00	0.00	206,123,000.00	42,074,612.15	51,353,020.59	52,239,555.91	0.00	145,667,188.65	42,074,612.15	51,353,020.59	51,898,713.28	0.00	145,326,346.02	0.00	60,455,811.35	0.00	340,842.63
MOOE		47,576,000.00	0.00	47,576,000.00	47,576,000.00	0.00	0.00	0.00	47,576,000.00	7,028,312.96	14,014,848.93	24,334,927.83	0.00	45,376,089.72	5,763,063.27	6,920,980.79	29,421,833.15	0.00	42,105,877.21	0.00	2,199,910.28	0.00	3,270,212.51
Administration of Personnel Benefits	1000000100002000	16,394,000.00	0.00	16,394,000.00	16,394,000.00	0.00	0.00	0.00	16,394,000.00	4,805,067.11	6,872,819.60	4,674,114.63	0.00	16,351,801.54	4,213,343.30	5,863,995.82	6,274,461.53	0.00	16,351,800.65	0.00	42,198.46	0.00	0.89
PS		16,394,000.00	0.00	16,394,000.00	16,394,000.00	0.00	0.00	0.00	16,394,000.00	4,805,067.11	6,872,819.60	4,674,114.63	0.00	16,351,801.54	4,213,343.30	5,863,995.82	6,274,461.53	0.00	16,351,800.65	0.00	42,198.46	0.00	0.89
Sub-Total, General Administration and Support		270,093,000.00	0.00	270,093,000.00	270,093,000.00	0.00	0.00	0.00	270,093,000.00	53,905,992.22	72,240,489.12	81,248,598.57	0.00	207,395,079.91	52,051,018.72	84,137,997.20	87,595,007.96	0.00	203,784,023.88	0.00	62,697,920.09	0.00	3,611,056.03
PS		222,517,000.00	0.00	222,517,000.00	222,517,000.00	0.00	0.00	0.00	222,517,000.00	46,879,679.26	58,225,840.19	56,913,670.74	0.00	162,018,990.19	46,287,955.45	57,217,016.41	58,173,174.81	0.00	161,678,146.87	0.00	60,496,009.81	0.00	340,843.52
MOOE		47,576,000.00	0.00	47,576,000.00	47,576,000.00	0.00	0.00	0.00	47,576,000.00	7,028,312.96	14,014,848.93	24,334,927.83	0.00	45,376,089.72	5,763,063.27	6,920,980.79	29,421,833.15	0.00	42,105,877.21	0.00	2,199,910.28	0.00	3,270,212.51
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000	275,357,000.00	0.00	275,357,000.00	275,357,000.00	0.00	0.00	0.00	275,357,000.00	185,824,182.77	32,030,861.37	27,379,024.61	0.00	245,233,868.75	21,163,376.08	103,595,714.12	116,707,746.82	0.00	241,486,837.12	0.00	30,123,131.29	0.00	3,747,031.63
Operation and maintenance of Weather Surveillance Radar Network	2000000100001000	104,930,000.00	0.00	104,930,000.00	104,930,000.00	0.00	0.00	0.00	104,930,000.00	83,414,234.98	9,274,701.70	10,546,467.35	0.00	103,235,404.03	7,891,980.53	84,796,956.15	10,546,467.35	0.00	103,235,404.03	0.00	1,894,595.97	0.00	0.00
MOOE		104,930,000.00	0.00	104,930,000.00	104,930,000.00	0.00	0.00	0.00	104,930,000.00	83,414,234.98	9,274,701.70	10,546,467.35	0.00	103,235,404.03	7,891,980.53	84,796,956.15	10,546,467.35	0.00	103,235,404.03	0.00	1,894,595.97	0.00	0.00
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	2000000100002000	4,842,000.00	0.00	4,842,000.00	4,842,000.00	0.00	0.00	0.00	4,842,000.00	1,587,097.97	1,452,717.31	722,006.69	0.00	3,761,821.97	1,346,892.59	1,139,442.39	1,078,263.66	0.00	3,564,596.64	0.00	1,080,178.03	0.00	197,223.33
MOOE		4,842,000.00	0.00	4,842,000.00	4,842,000.00	0.00	0.00	0.00	4,842,000.00	1,587,097.97	1,452,717.31	722,006.69	0.00	3,761,821.97	1,346,892.59	1,139,442.39	1,078,263.66	0.00	3,564,596.64	0.00	1,080,178.03	0.00	197,223.33
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	2000000100003000	68,485,000.00	0.00	68,485,000.00	68,485,000.00	0.00	0.00	0.00	68,485,000.00	13,927,849.82	21,303,242.36	16,110,550.57	0.00	51,341,642.75	11,844,502.96	17,856,315.58	18,188,015.91	0.00	47,791,834.45	0.00	17,143,357.25	0.00	3,549,806.30
PS		37,557,000.00	0.00	37,557,000.00	37,557,000.00	0.00	0.00	0.00	37,557,000.00	8,830,779.12	10,748,255.46	6,096,124.30	0.00	25,677,158.91	8,830,779.12	10,741,922.79	6,104,457.00	0.00	25,677,158.91	0.00	11,879,841.09	0.00	0.00
MOOE		30,928,000.00	0.00	30,928,000.00	30,928,000.00	0.00	0.00	0.00	30,928,000.00	5,097,070.70	10,554,986.90	10,012,426.24	0.00	25,664,483.64	3,113,723.84	6,917,392.79	12,083,558.91	0.00	22,114,675.54	0.00	5,263,516.16	0.00	3,549,806.30
Project(s)		97,100,000.00	0.00	97,100,000.00	97,100,000.00	0.00	0.00	0.00	97,100,000.00	86,895,000.00	0.00	0.00	0.00	86,895,000.00	0.00	0.00	86,895,000.00	0.00	86,895,000.00	0.00	10,205,000.00	0.00	0.00
Locally-Funded Project(s)		97,100,000.00	0.00	97,100,000.00	97,100,000.00	0.00	0.00	0.00	97,100,000.00	86,895,000.00	0.00	0.00	0.00	86,895,000.00	0.00	0.00	86,895,000.00	0.00	86,895,000.00	0.00	10,205,000.00	0.00	0.00
All Weather Communication System (Phase 2)	2000000200012000	97,100,000.00	0.00	97,100,000.00	97,100,000.00	0.00	0.00	0.00	97,100,000.00	86,895,000.00	0.00	0.00	0.00	86,895,000.00	0.00	0.00	86,895,000.00	0.00	86,895,000.00	0.00	10,205,000.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
CO		87,100,000.00	0.00	87,100,000.00	87,100,000.00	0.00	0.00	0.00	87,100,000.00	86,895,000.00	0.00	0.00	0.00	86,895,000.00	0.00	0.00	86,895,000.00	0.00	86,895,000.00	0.00	205,000.00	0.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations							Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments(Transfer To/From, Modification/s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total, Support to Operations		275,357,000.00	0.00	275,357,000.00	275,357,000.00	0.00	0.00	0.00	275,357,000.00	185,624,182.77	32,030,861.37	27,379,024.61	0.00	245,233,868.75	21,183,376.08	103,595,714.12	116,707,746.92	0.00	241,486,837.12	0.00	30,123,131.25	0.00	3,747,031.83
PS		37,557,000.00	0.00	37,557,000.00	37,557,000.00	0.00	0.00	0.00	37,557,000.00	8,830,779.12	10,748,255.46	6,096,124.33	0.00	25,677,158.91	8,830,779.12	10,741,822.79	6,104,457.00	0.00	25,677,158.91	0.00	11,879,841.09	0.00	0.00
MOOE		150,700,000.00	0.00	150,700,000.00	150,700,000.00	0.00	0.00	0.00	150,700,000.00	90,086,403.65	21,282,405.91	21,280,900.28	0.00	132,661,709.84	12,352,596.96	92,853,791.33	23,706,289.92	0.00	128,914,678.21	0.00	18,038,290.16	0.00	3,747,031.83
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		87,100,000.00	0.00	87,100,000.00	87,100,000.00	0.00	0.00	0.00	87,100,000.00	86,895,000.00	0.00	0.00	0.00	86,895,000.00	0.00	0.00	86,895,000.00	0.00	86,895,000.00	0.00	205,000.00	0.00	0.00
Operations	3000000000000000	802,960,000.00	0.00	802,960,000.00	802,960,000.00	0.00	0.00	0.00	802,960,000.00	129,575,154.21	177,014,744.20	143,519,959.03	0.00	450,108,857.44	82,836,646.22	153,460,165.46	135,936,841.40	0.00	372,236,653.08	0.00	352,850,142.56	0.00	77,873,204.36
OO : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events		802,960,000.00	0.00	802,960,000.00	802,960,000.00	0.00	0.00	0.00	802,960,000.00	129,575,154.21	177,014,744.20	143,519,959.03	0.00	450,108,857.44	82,836,646.22	153,460,165.46	135,936,841.40	0.00	372,236,653.08	0.00	352,850,142.56	0.00	77,873,204.36
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		643,671,000.00	0.00	643,671,000.00	643,671,000.00	0.00	0.00	0.00	643,671,000.00	107,833,450.28	132,077,634.97	102,233,194.67	0.00	342,144,279.92	66,794,888.18	113,123,406.68	112,756,814.16	0.00	282,675,109.02	0.00	301,526,720.08	0.00	49,486,170.90
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	67,079,000.00	0.00	67,079,000.00	67,079,000.00	0.00	0.00	0.00	67,079,000.00	12,997,666.67	24,340,946.26	15,357,206.65	0.00	52,695,819.58	11,873,761.48	24,567,176.87	16,250,239.26	0.00	52,691,177.61	0.00	14,383,180.42	0.00	4,841.97
PS		45,450,000.00	0.00	45,450,000.00	45,450,000.00	0.00	0.00	0.00	45,450,000.00	10,486,502.47	12,848,571.19	10,083,322.71	0.00	33,416,396.37	10,486,502.47	12,848,571.19	10,076,680.74	0.00	33,413,754.40	0.00	12,031,603.63	0.00	4,841.97
MOOE		21,629,000.00	0.00	21,629,000.00	21,629,000.00	0.00	0.00	0.00	21,629,000.00	2,511,164.20	11,492,375.07	5,273,883.94	0.00	19,277,423.21	1,387,259.01	11,718,605.68	6,171,556.52	0.00	19,277,423.21	0.00	2,351,576.79	0.00	0.00
Climate data management, agrometeorological and climate change research and development	310100100002000	41,025,000.00	0.00	41,025,000.00	41,025,000.00	0.00	0.00	0.00	41,025,000.00	7,374,929.49	9,371,660.29	11,746,765.69	0.00	28,495,355.47	7,052,924.49	9,893,665.29	10,147,356.95	0.00	28,893,948.73	0.00	12,529,644.53	0.00	1,601,406.74
PS		28,102,000.00	0.00	28,102,000.00	28,102,000.00	0.00	0.00	0.00	28,102,000.00	6,784,570.82	8,201,090.58	6,386,797.90	0.00	21,372,459.30	6,784,570.82	8,201,090.58	6,386,797.90	0.00	21,372,459.30	0.00	6,729,540.70	0.00	0.00
MOOE		12,923,000.00	0.00	12,923,000.00	12,923,000.00	0.00	0.00	0.00	12,923,000.00	590,358.67	1,170,569.71	5,361,967.79	0.00	7,122,896.17	288,353.67	1,492,574.71	3,760,561.05	0.00	5,521,488.43	0.00	5,800,103.83	0.00	1,601,406.74
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automatic observational data from surface and upper-air observation network	310100100003000	362,887,000.00	0.00	362,887,000.00	362,887,000.00	0.00	0.00	0.00	362,887,000.00	86,477,267.44	96,131,058.02	73,743,390.52	0.00	256,351,715.98	47,121,351.96	77,210,931.84	84,429,941.67	0.00	208,762,225.69	0.00	106,535,284.02	0.00	47,568,490.29
PS		180,997,000.00	0.00	180,997,000.00	180,997,000.00	0.00	0.00	0.00	180,997,000.00	36,322,331.38	46,964,516.89	36,803,860.21	0.00	120,090,708.46	36,322,331.39	39,237,529.83	38,996,762.60	0.00	117,556,623.82	0.00	57,906,291.54	0.00	5,534,064.64
MOOE		181,890,000.00	0.00	181,890,000.00	181,890,000.00	0.00	0.00	0.00	181,890,000.00	47,154,936.05	49,166,541.16	36,939,530.31	0.00	133,261,007.52	7,799,020.59	37,973,402.01	45,433,179.27	0.00	91,205,601.87	0.00	48,628,992.48	0.00	42,055,405.65
Operation of upgraded meteorological satellite reception and processing systems	310100100004000	4,414,000.00	0.00	4,414,000.00	4,414,000.00	0.00	0.00	0.00	4,414,000.00	315,821.46	1,106,165.04	332,816.02	0.00	1,754,902.52	177,535.01	730,901.02	846,466.49	0.00	1,754,902.52	0.00	2,659,097.46	0.00	0.00
MOOE		4,414,000.00	0.00	4,414,000.00	4,414,000.00	0.00	0.00	0.00	4,414,000.00	315,821.46	1,106,165.04	332,816.02	0.00	1,754,902.52	177,535.01	730,901.02	846,466.49	0.00	1,754,902.52	0.00	2,659,097.46	0.00	0.00
Project(s)		168,266,000.00	0.00	168,266,000.00	168,266,000.00	0.00	0.00	0.00	168,266,000.00	667,665.22	1,127,805.36	1,051,015.79	0.00	2,846,486.37	569,315.22	920,731.66	1,082,807.59	0.00	2,572,854.47	0.00	165,416,513.63	0.00	273,631.90
Locally-Funded Project(s)		168,266,000.00	0.00	168,266,000.00	168,266,000.00	0.00	0.00	0.00	168,266,000.00	667,665.22	1,127,805.36	1,051,015.79	0.00	2,846,486.37	569,315.22	920,731.66	1,082,807.59	0.00	2,572,854.47	0.00	165,416,513.63	0.00	273,631.90
Integrated Digital Weather Forecasting Project	310100200008000	157,150,000.00	0.00	157,150,000.00	157,150,000.00	0.00	0.00	0.00	157,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,150,000.00	0.00	0.00
MOOE		4,300,000.00	0.00	4,300,000.00	4,300,000.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00
CO		152,850,000.00	0.00	152,850,000.00	152,850,000.00	0.00	0.00	0.00	152,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,850,000.00	0.00	0.00
Date Rescue and Digitization of Climatological and Agrometeorological Archive	310100200010000	6,786,000.00	0.00	6,786,000.00	6,786,000.00	0.00	0.00	0.00	6,786,000.00	456,890.22	992,440.98	1,011,515.79	0.00	2,460,846.99	456,890.22	920,731.66	1,082,807.59	0.00	2,460,429.47	0.00	4,325,153.01	0.00	417.52
MOOE		4,911,000.00	0.00	4,911,000.00	4,911,000.00	0.00	0.00	0.00	4,911,000.00	456,890.22	992,440.98	1,011,515.79	0.00	2,460,846.99	456,890.22	920,731.66	1,082,807.59	0.00	2,460,429.47	0.00	2,450,153.01	0.00	417.52

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments(Transfer To/From, Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
CO		1,875,000.00	0.00	1,875,000.00	1,875,000.00	0.00	0.00	0.00	1,875,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875,000.00	0.00	0.00
Operationalization of Agrometeorological Information System	310100200011000	4,330,000.00	0.00	4,330,000.00	4,330,000.00	0.00	0.00	0.00	4,330,000.00	210,775.00	135,364.38	39,500.00	0.00	385,639.38	112,425.00	0.00	0.00	0.00	112,425.00	0.00	3,944,360.62	0.00	273,214.38
MOOE		2,290,000.00	0.00	2,290,000.00	2,290,000.00	0.00	0.00	0.00	2,290,000.00	210,775.00	135,364.38	39,500.00	0.00	385,639.38	112,425.00	0.00	0.00	0.00	112,425.00	0.00	1,904,360.62	0.00	273,214.38
CO		2,040,000.00	0.00	2,040,000.00	2,040,000.00	0.00	0.00	0.00	2,040,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040,000.00	0.00	0.00
FLOOD FORECASTING AND WARNING PROGRAM		84,397,000.00	0.00	84,397,000.00	84,397,000.00	0.00	0.00	0.00	84,397,000.00	7,767,488.48	25,679,830.81	15,927,689.31	0.00	49,575,008.60	5,566,663.71	18,495,475.73	4,697,877.26	0.00	28,760,016.70	0.00	34,821,991.40	0.00	20,614,991.90
Flood forecasting and hydro-meteorological services	310200100001000	40,828,000.00	0.00	40,828,000.00	40,828,000.00	0.00	0.00	0.00	40,828,000.00	7,395,088.89	17,591,880.25	10,796,728.51	0.00	35,783,697.65	5,360,737.73	12,326,050.40	0.00	0.00	17,686,788.13	0.00	5,044,302.35	0.00	18,096,909.52
PS		19,374,000.00	0.00	19,374,000.00	19,374,000.00	0.00	0.00	0.00	19,374,000.00	4,601,931.32	5,749,920.59	4,547,842.98	0.00	14,899,494.90	4,551,945.82	4,543,445.82	0.00	0.00	9,095,391.64	0.00	4,474,505.10	0.00	5,804,103.29
MOOE		21,454,000.00	0.00	21,454,000.00	21,454,000.00	0.00	0.00	0.00	21,454,000.00	2,793,157.57	11,841,959.66	6,248,085.52	0.00	20,884,202.75	806,791.91	7,782,604.58	0.00	0.00	8,591,396.49	0.00	599,797.25	0.00	12,292,806.28
Operation and maintenance of the flood forecasting warning system for dam operation	310200100002000	14,352,000.00	0.00	14,352,000.00	14,352,000.00	0.00	0.00	0.00	14,352,000.00	372,399.59	8,287,950.56	5,130,960.80	0.00	13,791,310.95	205,925.98	6,169,425.33	4,697,877.26	0.00	11,073,228.57	0.00	560,669.05	0.00	2,718,082.38
MOOE		14,352,000.00	0.00	14,352,000.00	14,352,000.00	0.00	0.00	0.00	14,352,000.00	372,399.59	8,287,950.56	5,130,960.80	0.00	13,791,310.95	205,925.98	6,169,425.33	4,697,877.26	0.00	11,073,228.57	0.00	560,669.05	0.00	2,718,082.38
Project(s)		29,217,000.00	0.00	29,217,000.00	29,217,000.00	0.00	0.00	0.00	29,217,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,217,000.00	0.00	0.00
Locally-Funded Project(s)		29,217,000.00	0.00	29,217,000.00	29,217,000.00	0.00	0.00	0.00	29,217,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,217,000.00	0.00	0.00
Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecaster	310200200004000	29,217,000.00	0.00	29,217,000.00	29,217,000.00	0.00	0.00	0.00	29,217,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,217,000.00	0.00	0.00
MOOE		8,183,000.00	0.00	8,183,000.00	8,183,000.00	0.00	0.00	0.00	8,183,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,183,000.00	0.00	0.00
CO		21,034,000.00	0.00	21,034,000.00	21,034,000.00	0.00	0.00	0.00	21,034,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,034,000.00	0.00	0.00
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		74,892,000.00	0.00	74,892,000.00	74,892,000.00	0.00	0.00	0.00	74,892,000.00	13,974,215.45	18,057,278.42	25,359,075.05	0.00	58,390,568.92	10,478,094.33	21,841,283.05	18,482,149.86	0.00	50,801,527.36	0.00	16,501,431.08	0.00	7,588,041.56
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	67,291,000.00	0.00	67,291,000.00	67,291,000.00	0.00	0.00	0.00	67,291,000.00	13,921,405.45	18,263,979.15	19,727,831.67	0.00	51,913,216.27	10,425,284.33	21,752,063.79	17,807,744.64	0.00	49,985,092.75	0.00	15,377,783.73	0.00	1,928,123.52
PS		42,308,000.00	0.00	42,308,000.00	42,308,000.00	0.00	0.00	0.00	42,308,000.00	9,527,371.61	11,783,629.79	9,144,065.39	0.00	30,455,066.79	9,527,371.61	11,775,563.30	9,125,243.39	0.00	30,428,208.30	0.00	11,852,933.21	0.00	26,856.49
MOOE		24,983,000.00	0.00	24,983,000.00	24,983,000.00	0.00	0.00	0.00	24,983,000.00	4,394,033.84	6,480,349.36	10,583,766.28	0.00	21,458,149.48	897,912.72	9,976,470.48	8,682,501.25	0.00	19,556,884.45	0.00	3,524,850.52	0.00	1,901,265.03
Operation and maintenance of astronomical observatories/planetarium including the provisions standard time services	310300100002000	3,101,000.00	0.00	3,101,000.00	3,101,000.00	0.00	0.00	0.00	3,101,000.00	52,810.00	793,299.27	1,131,243.38	0.00	1,977,352.65	52,810.00	89,219.27	674,405.34	0.00	816,434.61	0.00	1,123,847.35	0.00	1,160,918.04
MOOE		3,101,000.00	0.00	3,101,000.00	3,101,000.00	0.00	0.00	0.00	3,101,000.00	52,810.00	793,299.27	1,131,243.38	0.00	1,977,352.65	52,810.00	89,219.27	674,405.34	0.00	816,434.61	0.00	1,123,847.35	0.00	1,160,918.04
Project(s)		4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00
Locally-Funded Project(s)		4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00
Harmonization of PAGASA Geographical Information System (GIS-Base Product Service)	310300200009000	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00
CO		4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

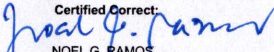
Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations									Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments(Transfer To/From, Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=(6+(-)7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Sub-Total, Operations		802,960,000.00	0.00	802,960,000.00	802,960,000.00	0.00	0.00	0.00	802,960,000.00	129,575,154.21	177,014,744.20	143,519,959.03	0.00	450,109,857.44	82,839,646.22	153,460,185.46	135,936,841.40	0.00	372,236,653.08	0.00	352,850,142.56	0.00	77,873,204.36	
PS		316,231,000.00	0.00	316,231,000.00	316,231,000.00	0.00	0.00	0.00	316,231,000.00	70,722,707.61	85,547,726.01	66,965,089.20	0.00	223,236,125.82	70,672,722.11	76,606,230.72	64,587,494.63	0.00	211,866,437.46	0.00	82,994,874.18	0.00	11,360,688.36	
MOOE		304,430,000.00	0.00	304,430,000.00	304,430,000.00	0.00	0.00	0.00	304,430,000.00	58,852,446.60	91,467,015.19	72,054,269.83	0.00	222,373,731.62	12,166,924.11	76,853,934.74	71,340,356.77	0.00	160,370,215.62	0.00	82,056,268.38	0.00	82,003,516.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		182,299,000.00	0.00	182,299,000.00	182,299,000.00	0.00	0.00	0.00	182,299,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget		1,348,410,000.00	0.00	1,348,410,000.00	1,348,410,000.00	0.00	0.00	0.00	1,348,410,000.00	369,305,329.20	261,265,894.69	252,147,582.21	0.00	902,738,806.10	156,074,041.02	321,183,876.78	340,239,596.28	0.00	817,507,514.08	0.00	445,671,193.90	0.00	85,231,292.02	
PS		576,305,000.00	0.00	576,305,000.00	576,305,000.00	0.00	0.00	0.00	576,305,000.00	126,433,165.99	154,521,624.66	129,977,484.27	0.00	410,932,274.92	125,791,456.68	144,565,169.92	128,865,116.44	0.00	399,221,743.04	0.00	165,372,725.08	0.00	11,710,531.88	
MOOE		502,706,000.00	0.00	502,706,000.00	502,706,000.00	0.00	0.00	0.00	502,706,000.00	155,977,163.21	126,764,270.03	117,670,097.94	0.00	400,411,531.18	30,282,584.34	176,828,706.86	124,479,479.84	0.00	331,390,771.04	0.00	102,294,468.82	0.00	69,020,780.14	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		269,399,000.00	0.00	269,399,000.00	269,399,000.00	0.00	0.00	0.00	269,399,000.00	86,895,000.00	0.00	4,500,000.00	0.00	91,395,000.00	0.00	0.00	66,895,000.00	0.00	86,895,000.00	0.00	178,004,000.00	0.00	4,500,000.00	
II. Automatic Appropriations		36,782,000.00	0.00	36,782,000.00	36,782,000.00	0.00	0.00	0.00	36,782,000.00	9,261,669.05	9,227,762.89	9,245,615.84	0.00	27,735,047.58	9,261,669.05	8,573,513.03	9,245,615.84	0.00	27,080,797.92	0.00	9,046,952.42	0.00	654,249.66	
Specific Budgets of National Government Agencies		36,782,000.00	0.00	36,782,000.00	36,782,000.00	0.00	0.00	0.00	36,782,000.00	9,261,669.05	9,227,762.89	9,245,615.84	0.00	27,735,047.58	9,261,669.05	8,573,513.03	9,245,615.84	0.00	27,080,797.92	0.00	9,046,952.42	0.00	654,249.66	
Retirement and Life Insurance Premiums		36,782,000.00	0.00	36,782,000.00	36,782,000.00	0.00	0.00	0.00	36,782,000.00	9,261,669.05	9,227,762.89	9,245,615.84	0.00	27,735,047.58	9,261,669.05	8,573,513.03	9,245,615.84	0.00	27,080,797.92	0.00	9,046,952.42	0.00	654,249.66	
PS		36,782,000.00	0.00	36,782,000.00	36,782,000.00	0.00	0.00	0.00	36,782,000.00	9,261,669.05	9,227,762.89	9,245,615.84	0.00	27,735,047.58	9,261,669.05	8,573,513.03	9,245,615.84	0.00	27,080,797.92	0.00	9,046,952.42	0.00	654,249.66	
Sub-total II. Automatic Appropriations		36,782,000.00	0.00	36,782,000.00	36,782,000.00	0.00	0.00	0.00	36,782,000.00	9,261,669.05	9,227,762.89	9,245,615.84	0.00	27,735,047.58	9,261,669.05	8,573,513.03	9,245,615.84	0.00	27,080,797.92	0.00	9,046,952.42	0.00	654,249.66	
PS		36,782,000.00	0.00	36,782,000.00	36,782,000.00	0.00	0.00	0.00	36,782,000.00	9,261,669.05	9,227,762.89	9,245,615.84	0.00	27,735,047.58	9,261,669.05	8,573,513.03	9,245,615.84	0.00	27,080,797.92	0.00	9,046,952.42	0.00	654,249.66	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III. Special Purpose Fund		0.00	15,040,851.00	15,040,851.00	0.00	15,040,851.00	0.00	0.00	15,040,851.00	0.00	0.00	12,372,263.00	0.00	12,372,263.00	0.00	0.00	0.00	12,178,523.69	0.00	12,178,523.69	0.00	2,668,588.00	0.00	193,739.31
Customs duties and taxes, including tax expenditures		0.00	2,668,588.00	2,668,588.00	0.00	2,668,588.00	0.00	0.00	2,668,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,668,588.00	0.00	0.00
MOOE		0.00	2,668,588.00	2,668,588.00	0.00	2,668,588.00	0.00	0.00	2,668,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,668,588.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	12,372,263.00	12,372,263.00	0.00	12,372,263.00	0.00	0.00	12,372,263.00	0.00	0.00	12,372,263.00	0.00	12,372,263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	12,372,263.00	12,372,263.00	0.00	12,372,263.00	0.00	0.00	12,372,263.00	0.00	0.00	12,372,263.00	0.00	12,372,263.00	0.00	0.00	0.00	12,178,523.69	0.00	12,178,523.69	0.00	0.00	0.00	193,739.31
Sub-Total III. Special Purpose Fund		0.00	15,040,851.00	15,040,851.00	0.00	15,040,851.00	0.00	0.00	15,040,851.00	0.00	0.00	12,372,263.00	0.00	12,372,263.00	0.00	0.00	0.00	12,178,523.69	0.00	12,178,523.69	0.00	2,668,588.00	0.00	193,739.31
PS		0.00	12,372,263.00	12,372,263.00	0.00	12,372,263.00	0.00	0.00	12,372,263.00	0.00	0.00	12,372,263.00	0.00	12,372,263.00	0.00	0.00	0.00	12,178,523.69	0.00	12,178,523.69	0.00	0.00	0.00	193,739.31
MOOE		0.00	2,668,588.00	2,668,588.00	0.00	2,668,588.00	0.00	0.00	2,668,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,668,588.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against P.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,385,192,000.00	15,040,851.00	1,400,232,851.00	1,385,192,000.00	15,040,851.00	0.00	0.00	1,400,232,851.00	378,566,998.25	280,513,657.38	276,434,049.05	0.00	945,514,704.68	165,335,710.07	329,767,389.81	361,863,735.61	0.00	856,766,835.69	0.00	454,718,146.32	0.00	86,747,866.99	

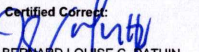
Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 000000
Fund Cluster : 01 Regular Agency Fund

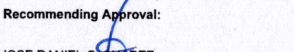
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Au gmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		613,067,000.00	12,372,263.00	625,439,263.00	613,067,000.00	12,372,263.00	0.00	0.00	625,439,263.00	135,694,835.04	163,749,387.35	151,595,363.11	0.00	451,039,585.50	135,053,125.73	153,138,682.95	150,289,255.97	0.00	438,481,064.65	0.00	174,419,677.50	0.00	12,558,520.85
MOOE		502,706,000.00	2,668,588.00	505,374,588.00	502,706,000.00	2,668,588.00	0.00	0.00	505,374,588.00	155,977,163.21	126,764,270.03	120,338,685.94	0.00	403,080,119.18	30,282,584.34	176,628,706.86	124,479,479.84	0.00	331,390,771.04	0.00	102,294,468.82	0.00	71,689,348.14
CO		269,399,000.00	0.00	269,399,000.00	269,399,000.00	0.00	0.00	0.00	269,399,000.00	86,895,000.00	0.00	4,500,000.00	0.00	91,395,000.00	0.00	0.00	86,895,000.00	0.00	86,895,000.00	0.00	178,004,000.00	0.00	4,500,000.00
Recapitulation by OO:																							
Agency Specific Budget		802,960,000.00	0.00	802,960,000.00	802,960,000.00	0.00	0.00	0.00	802,960,000.00	129,575,154.21	177,014,744.20	143,519,959.03	0.00	450,109,857.44	62,839,646.22	153,460,165.46	135,936,841.40	0.00	372,236,653.08	0.00	352,850,142.56	0.00	77,873,204.36
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		74,892,000.00	0.00	74,892,000.00	74,892,000.00	0.00	0.00	0.00	74,892,000.00	13,974,215.45	19,057,278.42	25,359,075.05	0.00	58,390,568.92	10,478,094.33	21,841,283.05	18,482,149.98	0.00	50,801,527.36	0.00	16,501,431.08	0.00	7,589,041.56
FLOOD FORECASTING AND WARNING PROGRAM		84,397,000.00	0.00	84,397,000.00	84,397,000.00	0.00	0.00	0.00	84,397,000.00	7,767,486.48	25,879,830.61	15,927,689.31	0.00	49,575,006.60	5,566,663.71	18,495,475.73	4,697,677.26	0.00	28,760,016.70	0.00	34,821,991.40	0.00	20,614,991.90
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		643,671,000.00	0.00	643,671,000.00	643,671,000.00	0.00	0.00	0.00	643,671,000.00	107,833,450.28	132,077,634.97	102,233,194.67	0.00	342,144,279.92	66,794,888.18	113,123,406.68	112,756,814.16	0.00	292,675,109.02	0.00	301,526,720.08	0.00	49,468,170.90

Certified Correct:

NOEL G. RAMOS
Chief, Budget Section
Date: 2022-10-29 12:23:31

Certified Correct:

BERNARD LOUISE C. DATUIN
Chief, Accounting Section
Date: 2022-10-29 12:23:31

Recommending Approval:

JOSE DANIEL C. SUAREZ
Chief, Financial, Planning and Management Division
Date: 2022-10-29 12:28:38

Approved By:

VICENTE B. MALANO, PH.D.
Administrator
Date: 2022-10-29 12:39:15