

FY 2024

BUDGET & FINANCIAL ACCOUNTABILITY REPORT

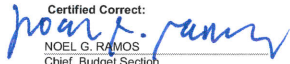
**SUMMARY OF APPROVED  
BUDGET, UTILIZATIONS,  
DISBURSEMENTS AND BALANCES  
BY OBJECT OF EXPENDITURES  
(FAR NO. 2-A)**

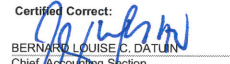


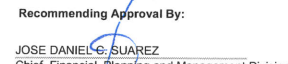
**SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
 (For Off-Budgetary Funds)  
 As at the Quarter Ending September 30, 2024


Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 010 0000000  
 Fund Cluster : 05 - Internally Generated Funds  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18

Certified Correct:  
  
 NOEL G. RAMOS  
 Chief, Budget Section  
 Date: October 21, 2024 09:19 PM

Certified Correct:  
  
 BERNARDO LOUISE C. DATUIN  
 Chief, Accounting Section  
 Date: October 21, 2024 09:19 PM

Recommending Approval By:  
  
 JOSE DANIEL G. SUAREZ  
 Chief, Financial, Planning and Management Division  
 Date: October 21, 2024 09:21 PM

Approved By:  
  
 NATHANIEL V. SERVANDO, PH.D.  
 Administrator  
 Date: October 21, 2024 09:23 PM