

FY 2024

BUDGET & FINANCIAL ACCOUNTABILITY REPORT

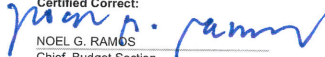
**SUMMARY OF APPROVED
BUDGET, UTILIZATIONS,
DISBURSEMENTS AND BALANCES
(FAR NO. 2)**

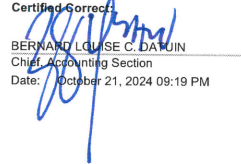



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
 (For Off-Budgetary Funds)
 As at the Quarter Ending September 30, 2024

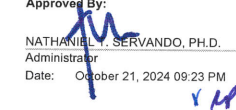
Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 010 0000000
 Fund Cluster : 05 - Internally Generated Funds
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances			
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)		
																Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
RAND TOTAL																		
PS																		
MOOE																		
FinEx (if Applicable)																		
CO																		

Certified Correct:

 NOEL G. RAMOS
 Chief, Budget Section
 Date: October 21, 2024 09:19 PM

Certified Correct:

 BERNARDO LOUISE C. DATUIN
 Chief, Accounting Section
 Date: October 21, 2024 09:19 PM

Recommending Approval By:

 JOSE DANIEL C. SUAREZ
 Chief, Financial, Planning and Management Division
 Date: October 21, 2024 09:21 PM

Approved By:

 NATHANIEL T. SERVANDO, PH.D.
 Administrator
 Date: October 21, 2024 09:23 PM