

**STATEMENT OF APPROVED BUDGET,
UTILIZATIONS, DISBURSEMENTS AND BALANCES
(FAR No. 2)**

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES

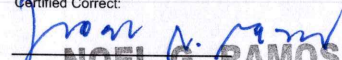
(For Off-Budgetary Funds)

As at the Quarter Ending December 31, 2020

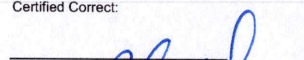
Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code : 19 010 0000000
Fund Cluster : 05 Internally Generated Funds
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements				Balances			
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
		3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GRAND TOTAL																	
PS																	
MOOE																	
FinEx (If Applicable)																	
CO																	

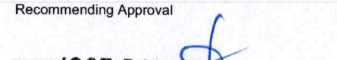
Certified Correct:


NOEL G. RAMOS
Date: Chief, Budget Section

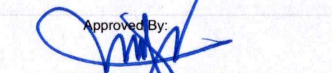
Certified Correct:


BERNADETTE L. LATORRE, CPA
Date: Chief, Accounting Section

Recommending Approval


JOSE DANIEL C. SUAREZ
Date: Chief, FPMD

Approved By:


VICENTE B. MALANO, Ph.D.
Date: Administrator