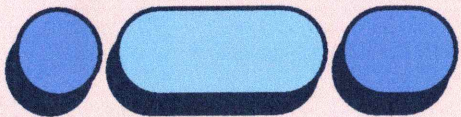


**STATEMENT OF APPROPRIATIONS,
ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS
AND BALANCES
(FAR No. 1)**



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2022

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+9)-(7)+6	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,348,410,000.00	0.00	1,348,410,000.00	1,348,410,000.00	0.00	0.00	0.00	1,348,410,000.00	369,305,329.20	281,285,894.89	252,147,582.21	308,357,446.77	1,211,096,252.87	156,074,041.02	321,193,878.78	340,239,596.28	244,517,335.77	1,062,024,849.85	0.00	137,313,747.13	378,022.57	148,893,380.45
General Administration and Support	1000000000000000	270,083,000.00	0.00	270,083,000.00	270,083,000.00	0.00	0.00	0.00	270,083,000.00	53,905,992.22	72,240,489.12	81,248,598.57	62,677,057.90	270,072,137.81	52,051,018.72	64,137,997.20	87,595,007.96	66,286,113.04	270,072,136.92	0.00	20,862.19	0.00	0.88
General Management and Supervision	100000100001000	253,699,000.00	0.00	253,699,000.00	253,699,000.00	0.00	0.00	0.00	253,699,000.00	49,100,825.11	65,367,869.52	76,574,483.74	62,634,859.44	253,678,137.81	47,837,675.42	58,274,001.38	81,320,546.43	66,245,914.58	253,678,137.81	0.00	20,862.19	0.00	0.00
PS		208,123,000.00	0.00	208,123,000.00	208,123,000.00	0.00	0.00	0.00	208,123,000.00	42,074,812.15	51,353,020.59	52,239,595.91	60,495,811.35	208,123,000.00	42,074,812.15	51,353,020.59	51,886,713.28	60,796,653.98	208,123,000.00	0.00	0.00	0.00	0.00
MOOE		47,576,000.00	0.00	47,576,000.00	47,576,000.00	0.00	0.00	0.00	47,576,000.00	7,026,312.86	14,014,848.93	24,334,927.83	2,178,048.08	47,555,137.81	5,763,063.27	6,920,980.79	29,421,833.15	5,449,260.60	47,555,137.81	0.00	20,862.19	0.00	0.00
Administration of Personnel Benefits	100000100002000	16,394,000.00	0.00	16,394,000.00	16,394,000.00	0.00	0.00	0.00	16,394,000.00	4,805,067.11	6,872,819.80	4,674,114.83	42,198.46	16,394,000.00	4,213,343.30	5,863,995.82	6,274,461.53	42,198.46	16,393,999.11	0.00	0.00	0.00	0.88
PS		16,394,000.00	0.00	16,394,000.00	16,394,000.00	0.00	0.00	0.00	16,394,000.00	4,805,067.11	6,872,819.80	4,674,114.83	42,198.46	16,394,000.00	4,213,343.30	5,863,995.82	6,274,461.53	42,198.46	16,393,999.11	0.00	0.00	0.00	0.88
Sub-Total, General Administration and Support		270,083,000.00	0.00	270,083,000.00	270,083,000.00	0.00	0.00	0.00	270,083,000.00	53,905,992.22	72,240,489.12	81,248,598.57	62,677,057.90	270,072,137.81	52,051,018.72	64,137,997.20	87,595,007.96	66,286,113.04	270,072,136.92	0.00	20,862.19	0.00	0.88
PS		222,517,000.00	0.00	222,517,000.00	222,517,000.00	0.00	0.00	0.00	222,517,000.00	46,879,879.28	58,225,840.19	56,913,870.74	60,498,009.81	222,517,000.00	46,287,955.45	57,217,016.41	60,838,852.44	222,516,999.11	0.00	0.00	0.00	0.88	
MOOE		47,576,000.00	0.00	47,576,000.00	47,576,000.00	0.00	0.00	0.00	47,576,000.00	7,026,312.86	14,014,848.93	24,334,927.83	2,178,048.08	47,555,137.81	5,763,063.27	6,920,980.79	29,421,833.15	5,449,260.60	47,555,137.81	0.00	20,862.19	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000	275,357,000.00	0.00	275,357,000.00	275,357,000.00	0.00	0.00	0.00	275,357,000.00	185,824,182.77	32,030,661.37	27,379,024.61	29,783,239.92	275,017,108.67	21,183,376.08	103,595,714.12	116,707,746.92	20,188,568.91	261,655,406.03	0.00	339,891.33	378,022.57	12,883,680.07
Operation and maintenance of Weather Surveillance Radar Network	200000100001000	104,930,000.00	0.00	104,930,000.00	104,930,000.00	0.00	0.00	0.00	104,930,000.00	83,414,234.98	9,274,701.70	10,546,467.35	1,656,887.12	104,892,291.15	7,891,980.53	84,796,856.15	10,546,467.35	1,656,887.12	104,892,291.15	0.00	37,708.85	0.00	0.00
MOOE		104,930,000.00	0.00	104,930,000.00	104,930,000.00	0.00	0.00	0.00	104,930,000.00	83,414,234.98	9,274,701.70	10,546,467.35	1,656,887.12	104,892,291.15	7,891,980.53	84,796,856.15	10,546,467.35	1,656,887.12	104,892,291.15	0.00	37,708.85	0.00	0.00
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	200000100002000	4,842,000.00	0.00	4,842,000.00	4,842,000.00	0.00	0.00	0.00	4,842,000.00	1,587,097.97	1,452,717.31	722,006.66	1,070,586.66	4,832,388.63	1,346,892.59	1,139,442.39	1,078,263.66	1,267,789.99	4,832,388.63	0.00	9,611.37	0.00	0.00
MOOE		4,842,000.00	0.00	4,842,000.00	4,842,000.00	0.00	0.00	0.00	4,842,000.00	1,587,097.97	1,452,717.31	722,006.66	1,070,586.66	4,832,388.63	1,346,892.59	1,139,442.39	1,078,263.66	1,267,789.99	4,832,388.63	0.00	9,611.37	0.00	0.00
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	68,485,000.00	0.00	68,485,000.00	68,485,000.00	0.00	0.00	0.00	68,485,000.00	13,927,849.82	21,303,242.36	16,110,550.57	17,075,786.14	68,417,428.89	11,944,502.96	17,659,315.58	18,188,015.91	17,243,891.80	65,035,726.25	0.00	67,571.11	378,022.57	3,003,680.07
PS		37,557,000.00	1,100,000.00	38,657,000.00	37,557,000.00	1,100,000.00	0.00	0.00	38,657,000.00	8,830,779.12	10,748,255.46	6,098,124.33	12,979,841.09	38,657,000.00	8,830,779.12	10,741,822.79	6,104,457.00	9,598,138.45	35,275,297.36	0.00	0.00	378,022.57	3,003,680.07
MOOE		30,928,000.00	(1,100,000.00)	29,828,000.00	30,928,000.00	(1,100,000.00)	0.00	0.00	29,828,000.00	5,097,070.70	10,554,989.90	10,012,426.24	4,095,945.05	29,760,428.89	3,113,723.84	6,917,392.78	12,083,559.91	7,845,753.35	29,760,428.89	0.00	87,571.11	0.00	0.00
Project(s)		97,100,000.00	0.00	97,100,000.00	97,100,000.00	0.00	0.00	0.00	97,100,000.00	86,895,000.00	0.00	0.00	9,880,000.00	96,875,000.00	0.00	0.00	86,895,000.00	0.00	86,895,000.00	0.00	225,000.00	0.00	9,880,000.00
Locally-Funded Project(s)		97,100,000.00	0.00	97,100,000.00	97,100,000.00	0.00	0.00	0.00	97,100,000.00	86,895,000.00	0.00	0.00	9,880,000.00	96,875,000.00	0.00	0.00	86,895,000.00	0.00	86,895,000.00	0.00	225,000.00	0.00	9,880,000.00
All Weather Communication System (Phase 2)	200000200012000	97,100,000.00	0.00	97,100,000.00	97,100,000.00	0.00	0.00	0.00	97,100,000.00	86,895,000.00	0.00	0.00	9,880,000.00	96,875,000.00	0.00	0.00	86,895,000.00	0.00	86,895,000.00	0.00	225,000.00	0.00	9,880,000.00
MOOE		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	9,880,000.00	9,880,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	9,880,000.00
CO		87,100,000.00	0.00	87,100,000.00	87,100,000.00	0.00	0.00	0.00	86,895,000.00	86,895,000.00	0.00	0.00	0.00	86,895,000.00	0.00	0.00	86,895,000.00	0.00	86,895,000.00	0.00	205,000.00	0.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)/(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+9)-(7)+8	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)-(7)+8	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total, Support to Operations		275,357,000.00	0.00	275,357,000.00	275,357,000.00	0.00	0.00	0.00	275,357,000.00	185,824,182.77	32,030,661.37	27,379,024.61	28,783,239.92	275,017,108.67	21,183,376.06	103,595,714.12	116,707,746.92	20,188,568.91	261,655,406.03	0.00	339,891.33	378,022.57	12,983,680.07
PS		37,557,000.00	1,100,000.00	38,657,000.00	37,557,000.00	1,100,000.00	0.00	0.00	38,657,000.00	8,830,779.12	10,748,255.46	6,098,124.33	12,979,841.09	38,657,000.00	8,830,779.12	10,741,922.78	6,104,457.00	9,598,138.45	35,275,297.36	0.00	0.00	378,022.57	3,003,680.07
MOOE		150,700,000.00	(1,100,000.00)	149,600,000.00	150,700,000.00	(1,100,000.00)	0.00	0.00	149,600,000.00	90,098,403.85	21,282,405.91	21,280,900.26	16,803,398.83	148,465,108.67	12,352,596.96	92,853,791.33	23,708,269.92	10,570,430.46	139,465,108.67	0.00	134,891.33	0.00	9,990,000.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		87,100,000.00	0.00	87,100,000.00	87,100,000.00	0.00	0.00	0.00	87,100,000.00	86,895,000.00	0.00	0.00	0.00	86,895,000.00	0.00	0.00	86,895,000.00	0.00	86,895,000.00	0.00	205,000.00	0.00	0.00
Operations	3000000000000000	802,960,000.00	0.00	802,960,000.00	802,960,000.00	0.00	0.00	0.00	802,960,000.00	129,575,154.21	177,014,744.20	143,519,959.03	215,897,148.95	666,007,006.39	82,836,646.22	153,460,165.46	135,936,841.40	158,060,653.82	530,297,306.90	0.00	136,952,993.61	0.00	135,709,699.49
OO: Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events		802,960,000.00	0.00	802,960,000.00	802,960,000.00	0.00	0.00	0.00	802,960,000.00	129,575,154.21	177,014,744.20	143,519,959.03	215,897,148.95	666,007,006.39	82,836,646.22	153,460,165.46	135,936,841.40	158,060,653.82	530,297,306.90	0.00	136,952,993.61	0.00	135,709,699.49
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		643,671,000.00	0.00	643,671,000.00	643,671,000.00	0.00	0.00	0.00	643,671,000.00	107,673,450.28	132,077,634.97	102,233,194.67	165,634,735.68	507,779,015.60	66,794,888.16	113,123,406.88	112,756,614.16	106,612,383.72	402,287,492.74	0.00	135,891,964.40	0.00	105,491,522.86
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	67,079,000.00	0.00	67,079,000.00	67,079,000.00	0.00	0.00	0.00	67,079,000.00	12,997,666.87	24,340,946.26	15,357,206.65	14,368,805.45	67,064,625.03	11,873,761.48	24,567,176.87	16,250,239.26	14,373,447.42	67,064,625.03	0.00	14,374.97	0.00	0.00
PS		45,450,000.00	660,000.00	46,110,000.00	45,450,000.00	660,000.00	0.00	0.00	46,110,000.00	10,486,502.47	12,648,571.19	10,083,322.71	12,691,603.63	46,110,000.00	10,486,502.47	12,848,571.19	10,078,680.74	12,696,245.80	46,110,000.00	0.00	0.00	0.00	0.00
MOOE		21,629,000.00	(660,000.00)	20,969,000.00	21,629,000.00	(660,000.00)	0.00	0.00	20,969,000.00	2,511,164.20	11,692,375.07	5,273,883.94	1,677,201.82	20,954,625.03	1,367,259.01	11,718,605.88	6,171,558.52	1,677,201.82	20,954,625.03	0.00	14,374.97	0.00	0.00
Climate data management, agrometeorological and climate change research and development	310100100002000	41,025,000.00	0.00	41,025,000.00	41,025,000.00	0.00	0.00	0.00	41,025,000.00	7,374,929.48	9,371,660.29	11,748,765.69	12,326,507.90	40,821,863.37	7,052,924.49	9,693,665.29	10,147,356.95	12,642,070.28	39,536,019.01	0.00	203,136.83	0.00	1,285,844.36
PS		28,102,000.00	1,280,760.00	29,382,760.00	28,102,000.00	1,280,760.00	0.00	0.00	29,382,760.00	6,784,570.82	8,201,090.58	6,386,797.90	8,010,300.70	29,382,760.00	6,784,570.82	8,201,090.58	6,386,797.90	6,724,456.34	28,096,915.64	0.00	0.00	0.00	1,285,844.36
MOOE		12,923,000.00	(1,280,760.00)	11,642,240.00	12,923,000.00	(1,280,760.00)	0.00	0.00	11,642,240.00	590,358.67	1,170,569.71	5,361,967.79	4,316,207.20	11,439,103.37	268,353.67	1,492,574.71	3,760,561.05	5,917,613.94	11,439,103.37	0.00	203,136.83	0.00	0.00
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	362,987,000.00	0.00	362,987,000.00	362,987,000.00	0.00	0.00	0.00	362,987,000.00	86,477,267.44	96,131,058.02	73,743,390.52	108,454,668.65	362,806,384.63	47,121,351.98	77,210,931.84	84,429,941.67	76,377,904.31	285,140,130.00	0.00	80,615.37	0.00	77,666,254.63
PS		180,997,000.00	2,500,000.00	183,497,000.00	180,997,000.00	2,500,000.00	0.00	0.00	183,497,000.00	39,322,331.38	46,904,516.86	36,803,860.21	60,406,291.54	183,497,000.00	39,322,331.38	39,237,529.83	38,998,762.60	56,021,621.95	175,578,245.77	0.00	0.00	0.00	7,818,754.23
MOOE		181,890,000.00	(2,500,000.00)	179,390,000.00	181,890,000.00	(2,500,000.00)	0.00	0.00	179,390,000.00	47,154,936.05	49,166,541.16	36,939,530.31	46,046,377.11	179,390,384.63	7,799,020.59	37,973,402.01	45,433,179.27	16,350,282.36	109,561,884.23	0.00	80,615.37	0.00	69,747,500.40
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	4,414,000.00	0.00	4,414,000.00	4,414,000.00	0.00	0.00	0.00	4,414,000.00	315,921.46	1,106,165.04	332,816.02	2,387,589.45	4,142,491.97	177,535.01	730,901.02	846,466.46	1,252,089.45	3,006,991.97	0.00	271,508.03	0.00	1,135,500.00
PS		0.00	1,135,500.00	1,135,500.00	0.00	1,135,500.00	0.00	0.00	1,135,500.00	0.00	0.00	0.00	1,135,500.00	1,135,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,135,500.00
MOOE		4,414,000.00	(1,135,500.00)	3,278,500.00	4,414,000.00	(1,135,500.00)	0.00	0.00	3,278,500.00	315,921.46	1,106,165.04	332,816.02	1,252,089.45	3,006,991.97	177,535.01	730,901.02	846,466.46	1,252,089.45	3,006,991.97	0.00	271,508.03	0.00	0.00
Project(s)		168,266,000.00	0.00	168,266,000.00	168,266,000.00	0.00	0.00	0.00	168,266,000.00	667,665.22	1,127,805.36	1,051,015.79	30,097,164.23	32,943,650.60	569,315.22	920,731.66	1,082,807.58	4,966,672.26	7,539,726.73	0.00	135,322,349.40	0.00	25,403,923.87
Locally-Funded Project(s)		168,266,000.00	0.00	168,266,000.00	168,266,000.00	0.00	0.00	0.00	168,266,000.00	667,665.22	1,127,805.36	1,051,015.79	30,097,164.23	32,943,650.60	569,315.22	920,731.66	1,082,807.58	4,966,672.26	7,539,726.73	0.00	135,322,349.40	0.00	25,403,923.87
Integrated Digital Weather Forecasting Project	310100200006000	157,150,000.00	0.00	157,150,000.00	157,150,000.00	0.00	0.00	0.00	157,150,000.00	0.00	0.00	0.00	23,449,991.87	23,449,991.87	0.00	0.00	0.00	1,842,059.00	1,842,059.00	0.00	133,700,006.13	0.00	21,607,932.87
PS		0.00	3,572,652.00	3,572,652.00	0.00	3,572,652.00	0.00	0.00	3,572,652.00	0.00	0.00	0.00	3,572,652.00	3,572,652.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,572,652.00
MOOE		4,300,000.00	(3,572,652.00)	727,348.00	4,300,000.00	(3,572,652.00)	0.00	0.00	727,348.00	0.00	0.00	0.00	634,750.00	634,750.00	0.00	0.00	0.00	634,750.00	634,750.00	0.00	92,698.00	0.00	0.00
CO		152,850,000.00	0.00	152,850,000.00	152,850,000.00	0.00	0.00	0.00	152,850,000.00	0.00	0.00	0.00	19,242,589.87	19,242,589.87	0.00	0.00	0.00	1,207,309.00	1,207,309.00	0.00	133,607,410.13	0.00	18,035,280.87
Data Rescue and Digitization of Climatological and Agrometeorological Archive	310100200010000	6,796,000.00	0.00	6,796,000.00	6,796,000.00	0.00	0.00	0.00	6,796,000.00	456,890.22	992,440.98	1,011,515.79	3,094,016.36	5,554,863.35	456,890.22	920,731.66	1,082,807.58	1,223,389.86	3,683,819.35	0.00	1,231,136.65	0.00	1,871,044.00
MOOE		4,911,000.00	0.00	4,911,000.00	4,911,000.00	0.00	0.00	0.00	4,911,000.00	456,890.22	992,440.98	1,011,515.79	1,222,972.36	3,683,819.35	456,890.22	920,731.66	1,082,807.58	1,223,389.86	3,683,819.35	0.00	1,227,180.65	0.00	0.00
CO		1,875,000.00	0.00	1,875,000.00	1,875,000.00	0.00	0.00	0.00	1,875,000.00	0.00	0.00	0.00	1,871,044.00	1,871,044.00	0.00	0.00	0.00	0.00	0.00	0.00	3,856.00	0.00	1,871,044.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements							Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)			
										11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)			21	22	23	24
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-37)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
Operationalization of Agrometeorological Information System	310100200011000	4,330,000.00	0.00	4,330,000.00	4,330,000.00	0.00	0.00	0.00	4,330,000.00	210,775.00	135,364.38	38,500.00	3,553,156.00	3,838,795.38	112,425.00	0.00	0.00	1,901,423.38	2,013,848.38	0.00	391,204.62	0.00	1,924,947.00		
MOOE		2,290,000.00	0.00	2,290,000.00	2,290,000.00	0.00	0.00	0.00	2,290,000.00	210,775.00	135,364.38	38,500.00	1,628,209.00	2,013,848.38	112,425.00	0.00	0.00	1,901,423.38	2,013,848.38	0.00	276,151.62	0.00	0.00		
CO		2,040,000.00	0.00	2,040,000.00	2,040,000.00	0.00	0.00	0.00	2,040,000.00	0.00	0.00	0.00	1,924,947.00	1,924,947.00	0.00	0.00	0.00	0.00	0.00	0.00	115,053.00	0.00	1,924,947.00		
FLOOD FORECASTING AND WARNING PROGRAM		84,397,000.00	0.00	84,397,000.00	84,397,000.00	0.00	0.00	0.00	84,397,000.00	7,767,486.48	25,879,830.81	15,927,698.31	34,196,002.29	83,771,010.89	5,566,663.71	18,495,475.73	4,897,877.26	25,468,792.87	54,228,809.57	0.00	625,969.11	0.00	29,542,201.32		
Flood forecasting and hydro-meteorological services	310200100001000	40,828,000.00	0.00	40,828,000.00	40,828,000.00	0.00	0.00	0.00	40,828,000.00	7,395,088.89	17,591,880.25	10,796,728.51	5,034,505.10	40,818,202.75	5,360,737.73	12,326,050.40	0.00	17,590,912.16	35,277,700.29	0.00	9,767.25	0.00	5,540,502.46		
PS		19,374,000.00	0.00	19,374,000.00	19,374,000.00	0.00	0.00	0.00	19,374,000.00	4,601,931.32	5,749,920.59	4,547,642.98	4,474,505.10	19,374,000.00	4,551,945.82	4,543,445.82	0.00	4,738,105.90	13,833,497.54	0.00	0.00	0.00	5,540,502.46		
MOOE		21,454,000.00	0.00	21,454,000.00	21,454,000.00	0.00	0.00	0.00	21,454,000.00	2,783,157.57	11,841,959.66	6,248,085.52	560,000.00	21,444,202.75	808,791.91	7,782,604.58	0.00	12,852,806.26	21,444,202.75	0.00	9,767.25	0.00	0.00		
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000	14,352,000.00	0.00	14,352,000.00	14,352,000.00	0.00	0.00	0.00	14,352,000.00	372,399.58	8,287,950.56	5,130,960.80	553,603.19	14,344,914.14	205,925.98	6,168,425.33	4,897,877.26	3,171,885.57	14,244,914.14	0.00	7,085.86	0.00	100,000.00		
PS		0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00		
MOOE		14,352,000.00	(100,000.00)	14,252,000.00	14,352,000.00	(100,000.00)	0.00	0.00	14,252,000.00	372,399.58	8,287,950.56	5,130,960.80	453,603.19	14,244,914.14	205,925.98	6,168,425.33	4,897,877.26	3,171,885.57	14,244,914.14	0.00	7,085.86	0.00	0.00		
Project(s)		29,217,000.00	0.00	29,217,000.00	29,217,000.00	0.00	0.00	0.00	29,217,000.00	0.00	0.00	0.00	28,607,894.00	28,607,894.00	0.00	0.00	0.00	4,706,195.14	4,706,195.14	0.00	609,106.00	0.00	23,901,698.86		
Locally-Funded Project(s)		29,217,000.00	0.00	29,217,000.00	29,217,000.00	0.00	0.00	0.00	29,217,000.00	0.00	0.00	0.00	28,607,894.00	28,607,894.00	0.00	0.00	0.00	4,706,195.14	4,706,195.14	0.00	609,106.00	0.00	23,901,698.86		
Establishment of an Integrated Hydrological Data Management System (IHOMS) for Flood Forecasters	310200200004000	29,217,000.00	0.00	29,217,000.00	29,217,000.00	0.00	0.00	0.00	29,217,000.00	0.00	0.00	0.00	28,607,894.00	28,607,894.00	0.00	0.00	0.00	4,706,195.14	4,706,195.14	0.00	609,106.00	0.00	23,901,698.86		
MOOE		8,183,000.00	0.00	8,183,000.00	8,183,000.00	0.00	0.00	0.00	8,183,000.00	0.00	0.00	0.00	8,183,000.00	8,183,000.00	0.00	0.00	0.00	4,706,195.14	4,706,195.14	0.00	0.00	0.00	3,476,804.86		
CO		21,034,000.00	0.00	21,034,000.00	21,034,000.00	0.00	0.00	0.00	21,034,000.00	0.00	0.00	0.00	20,424,894.00	20,424,894.00	0.00	0.00	0.00	0.00	0.00	0.00	609,106.00	0.00	20,424,894.00		
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		74,892,000.00	0.00	74,892,000.00	74,892,000.00	0.00	0.00	0.00	74,892,000.00	13,974,215.45	19,057,278.42	25,359,075.05	16,096,410.98	74,456,979.90	10,478,094.33	21,841,283.05	18,482,149.98	22,979,477.23	73,781,004.59	0.00	435,020.10	0.00	675,975.31		
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	67,291,000.00	0.00	67,291,000.00	67,291,000.00	0.00	0.00	0.00	67,291,000.00	13,921,405.45	18,263,979.15	19,727,831.67	15,148,769.26	67,061,985.53	10,425,284.33	21,752,063.78	17,807,744.64	16,999,903.20	66,954,995.95	0.00	229,014.47	0.00	106,989.58		
PS		42,308,000.00	945,500.00	43,253,500.00	42,308,000.00	945,500.00	0.00	0.00	43,253,500.00	9,527,371.81	11,783,629.79	9,144,065.39	12,798,433.21	43,253,500.00	9,527,371.81	11,775,593.30	9,125,243.36	12,718,302.12	43,146,510.42	0.00	0.00	0.00	106,989.58		
MOOE		24,963,000.00	(945,500.00)	24,037,500.00	24,963,000.00	(945,500.00)	0.00	0.00	24,037,500.00	4,394,033.84	6,480,349.36	10,583,768.28	2,350,336.05	23,808,485.53	897,912.72	9,976,470.46	8,882,501.25	4,251,601.08	23,808,485.53	0.00	229,014.47	0.00	0.00		
Operation and maintenance of astronomical observations/planetarium including the provisions of standard time services	310300100002000	3,101,000.00	0.00	3,101,000.00	3,101,000.00	0.00	0.00	0.00	3,101,000.00	52,810.00	793,299.27	1,131,243.38	917,641.72	2,894,994.37	52,810.00	89,219.27	674,405.34	1,508,574.03	2,326,008.64	0.00	206,005.63	0.00	568,985.73		
PS		0.00	568,985.73	568,985.73	0.00	568,985.73	0.00	0.00	568,985.73	0.00	0.00	0.00	568,985.73	568,985.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568,985.73		
MOOE		3,101,000.00	(568,985.73)	2,532,014.27	3,101,000.00	(568,985.73)	0.00	0.00	2,532,014.27	52,810.00	793,299.27	1,131,243.38	348,655.98	2,326,008.64	52,810.00	89,219.27	674,405.34	1,508,574.03	2,326,008.64	0.00	206,005.63	0.00	0.00		
Project(s)		4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00		
Locally-Funded Project(s)		4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00		
Harmonization of PAGASA Geographical Information System (GIS-Base Product Service)	310300200009000	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00		
CO		4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00		
Sub-Total, Operations		802,960,000.00	0.00	802,960,000.00	802,960,000.00	0.00	0.00	0.00	802,960,000.00	126,575,154.21	177,014,744.20	143,519,859.03	215,697,148.95	666,007,006.39	82,839,846.22	153,460,165.46	135,936,841.40	158,060,653.82	530,297,308.90	0.00	136,952,963.61	0.00	135,709,699.49		
PS		316,231,000.00	10,763,397.73	326,994,397.73	316,231,000.00	10,763,397.73	0.00	0.00	326,994,397.73	70,722,707.61	85,547,729.01	66,965,689.20	103,756,271.91	326,994,397.73	70,672,722.11	76,606,230.72	64,587,484.63	94,698,731.91	308,765,169.37	0.00	0.00	0.00	20,229,228.36		
MOOE		304,430,000.00	(10,763,397.73)	293,666,602.27	304,430,000.00	(10,763,397.73)	0.00	0.00	293,666,602.27	58,852,446.60	91,487,015.19	72,054,269.83	68,675,402.17	291,049,133.76	12,166,924.11	76,853,934.74	71,349,358.77	57,454,612.91	217,824,828.53	0.00	2,817,468.48	0.00	73,224,305.26		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		182,299,000.00	0.00	182,299,000.00	182,299,000.00	0.00	0.00	0.00	182,299,000.00	0.00	0.00	4,500,000.00	43,463,474.87	47,963,474.87	0.00	0.00	0.00	0.00	5,707,309.00	5,707,309.00	0.00	134,335,525.13	0.00	42,236,165.87	

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
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Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																									
Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)			
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
Sub-Total, I. Agency Specific Budget		1,348,410,000.00	0.00	1,348,410,000.00	1,348,410,000.00	0.00	0.00	0.00	1,348,410,000.00	369,305,329.20	281,285,894.69	252,147,582.21	308,357,446.77	1,211,096,252.87	156,074,041.02	321,193,876.78	340,239,596.28	244,517,335.77	1,062,024,849.85	0.00	137,313,747.13	378,022.57	148,893,380.45		
PS		576,305,000.00	11,863,397.73	588,168,397.73	576,305,000.00	11,863,397.73	0.00	0.00	588,168,397.73	126,433,185.99	154,521,624.66	129,977,484.27	177,236,122.81	588,168,397.73	125,791,456.66	144,565,169.92	128,865,116.44	165,335,722.80	584,557,465.84	0.00	0.00	378,022.57	23,232,908.32		
MOOE		502,706,000.00	(11,863,397.73)	490,842,602.27	502,706,000.00	(11,863,397.73)	0.00	0.00	490,842,602.27	155,977,163.21	126,764,270.03	117,670,087.94	87,657,849.09	488,069,380.27	30,282,584.34	176,626,706.86	124,479,479.84	73,474,303.97	404,865,075.01	0.00	2,773,222.00	0.00	83,204,305.26		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		269,399,000.00	0.00	269,399,000.00	269,399,000.00	0.00	0.00	0.00	269,399,000.00	86,895,000.00	0.00	4,500,000.00	43,463,474.87	134,858,474.87	0.00	0.00	86,895,000.00	5,707,309.00	92,602,309.00	0.00	134,540,525.13	0.00	42,256,165.87		
II. Automatic Appropriations		36,782,000.00	0.00	36,782,000.00	36,782,000.00	0.00	0.00	0.00	36,782,000.00	9,261,669.05	9,227,762.69	9,245,615.84	9,046,952.41	36,781,999.99	9,261,669.05	8,573,513.03	9,245,615.84	9,046,952.41	36,127,750.33	0.00	0.01	0.00	654,249.66		
Specific Budgets of National Government Agencies		36,782,000.00	0.00	36,782,000.00	36,782,000.00	0.00	0.00	0.00	36,782,000.00	9,261,669.05	9,227,762.69	9,245,615.84	9,046,952.41	36,781,999.99	9,261,669.05	8,573,513.03	9,245,615.84	9,046,952.41	36,127,750.33	0.00	0.01	0.00	654,249.66		
Retirement and Life Insurance Premiums		36,782,000.00	0.00	36,782,000.00	36,782,000.00	0.00	0.00	0.00	36,782,000.00	9,261,669.05	9,227,762.69	9,245,615.84	9,046,952.41	36,781,999.99	9,261,669.05	8,573,513.03	9,245,615.84	9,046,952.41	36,127,750.33	0.00	0.01	0.00	654,249.66		
PS		36,782,000.00	0.00	36,782,000.00	36,782,000.00	0.00	0.00	0.00	36,782,000.00	9,261,669.05	9,227,762.69	9,245,615.84	9,046,952.41	36,781,999.99	9,261,669.05	8,573,513.03	9,245,615.84	9,046,952.41	36,127,750.33	0.00	0.01	0.00	654,249.66		
Sub-total II. Automatic Appropriations		36,782,000.00	0.00	36,782,000.00	36,782,000.00	0.00	0.00	0.00	36,782,000.00	9,261,669.05	9,227,762.69	9,245,615.84	9,046,952.41	36,781,999.99	9,261,669.05	8,573,513.03	9,245,615.84	9,046,952.41	36,127,750.33	0.00	0.01	0.00	654,249.66		
PS		36,782,000.00	0.00	36,782,000.00	36,782,000.00	0.00	0.00	0.00	36,782,000.00	9,261,669.05	9,227,762.69	9,245,615.84	9,046,952.41	36,781,999.99	9,261,669.05	8,573,513.03	9,245,615.84	9,046,952.41	36,127,750.33	0.00	0.01	0.00	654,249.66		
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
III. Special Purpose Fund		0.00	31,034,059.00	31,034,059.00	0.00	31,034,059.00	0.00	0.00	31,034,059.00	0.00	0.00	12,372,263.00	7,485,526.85	18,857,789.85	0.00	0.00	12,178,523.89	0.00	12,178,523.89	0.00	11,176,269.15	0.00	7,879,266.16		
Customs duties and taxes, including tax expenditures		0.00	3,690,742.00	3,690,742.00	0.00	3,690,742.00	0.00	0.00	3,690,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,690,742.00	0.00	0.00		
MOOE		0.00	3,690,742.00	3,690,742.00	0.00	3,690,742.00	0.00	0.00	3,690,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Miscellaneous Personnel Benefits Fund		0.00	12,372,263.00	12,372,263.00	0.00	12,372,263.00	0.00	0.00	12,372,263.00	0.00	0.00	12,372,263.00	0.00	12,372,263.00	0.00	0.00	12,178,523.89	0.00	12,178,523.89	0.00	0.00	0.00	183,739.31		
PS		0.00	12,372,263.00	12,372,263.00	0.00	12,372,263.00	0.00	0.00	12,372,263.00	0.00	0.00	12,372,263.00	0.00	12,372,263.00	0.00	0.00	12,178,523.89	0.00	12,178,523.89	0.00	0.00	0.00	183,739.31		
Pension and Gratuity Fund		0.00	14,971,054.00	14,971,054.00	0.00	14,971,054.00	0.00	0.00	14,971,054.00	0.00	0.00	0.00	0.00	7,485,526.85	7,485,526.85	0.00	0.00	0.00	0.00	0.00	7,485,527.15	0.00	7,485,526.85		
PS		0.00	14,971,054.00	14,971,054.00	0.00	14,971,054.00	0.00	0.00	14,971,054.00	0.00	0.00	0.00	0.00	7,485,526.85	7,485,526.85	0.00	0.00	0.00	0.00	0.00	7,485,527.15	0.00	7,485,526.85		
Sub-Total III. Special Purpose Fund		0.00	31,034,059.00	31,034,059.00	0.00	31,034,059.00	0.00	0.00	31,034,059.00	0.00	0.00	12,372,263.00	7,485,526.85	18,857,789.85	0.00	0.00	12,178,523.89	0.00	12,178,523.89	0.00	11,176,269.15	0.00	7,879,266.16		
PS		0.00	27,343,317.00	27,343,317.00	0.00	27,343,317.00	0.00	0.00	27,343,317.00	0.00	0.00	12,372,263.00	7,485,526.85	18,857,789.85	0.00	0.00	12,178,523.89	0.00	12,178,523.89	0.00	7,485,527.15	0.00	7,879,266.16		
MOOE		0.00	3,690,742.00	3,690,742.00	0.00	3,690,742.00	0.00	0.00	3,690,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
GRAND TOTAL		1,385,192,000.00	31,034,059.00	1,416,226,059.00	1,385,192,000.00	31,034,059.00	0.00	0.00	1,416,226,059.00	378,566,988.25	290,513,857.38	276,434,049.05	325,912,080.03	1,271,426,784.71	165,335,710.07	329,767,389.81	361,863,735.81	253,964,268.18	1,110,331,123.87	0.00	144,799,274.29	378,022.57	180,717,638.27		
PS		613,087,000.00	36,206,714.73	649,293,714.73	613,087,000.00	36,206,714.73	0.00	0.00	649,293,714.73	135,694,835.04	163,749,387.35	151,595,363.11	183,768,802.07	644,808,187.57	135,053,125.73	153,136,682.95	150,286,255.97	174,362,675.21	612,863,739.86	0.00	7,485,527.16	378,022.57	31,566,425.14		
MOOE		502,706,000.00	(8,172,655.73)	494,533,344.27	502,706,000.00	(8,172,655.73)	0.00	0.00	494,533,344.27	155,977,163.21	126,764,270.03	120,336,685.94	88,680,003.09	491,760,122.27	30,282,584.34	176,626,706.86	124,479,479.84	73,474,303.97	404,865,075.01	0.00	2,773,222.00	0.00	86,895,047.26		
CO		269,399,000.00	0.00	269,399,000.00	269,399,000.00	0.00	0.00	0.00	269,399,000.00	86,895,000.00	0.00	4,500,000.00	43,463,474.87	134,858,474.87	0.00	0.00	86,895,000.00	5,707,309.00	92,602,309.00	0.00	134,540,525.13	0.00	42,256,165.87		
Reclassification by DO:																									
I. Agency Specific Budget		802,960,000.00	0.00	802,960,000.00	802,960,000.00	0.00	0.00	0.00	802,960,000.00	129,575,154.21	177,014,744.20	143,519,959.03	215,897,148.95	666,007,006.39	82,839,846.22	153,460,165.46	135,936,841.40	158,060,653.82	530,297,306.90	0.00	136,952,983.61	0.00	135,709,899.49		
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		74,892,000.00	0.00	74,892,000.00	74,892,000.00	0.00	0.00	0.00	74,892,000.00	13,974,215.45	19,057,278.42	25,359,075.05	16,066,410.86	74,456,979.90	10,478,094.33	21,841,283.05	18,482,149.96	22,979,477.23	73,781,004.56	0.00	435,020.10	0.00	675,875.31		

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-17)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
FLOOD FORECASTING AND WARNING PROGRAM		84,397,000.00	0.00	84,397,000.00	84,397,000.00	0.00	0.00	0.00	84,397,000.00	7,767,488.48	25,879,830.81	15,927,889.31	34,196,002.29	83,771,010.89	5,566,663.71	18,495,475.73	4,897,877.26	25,468,792.87	54,228,809.57	0.00	625,989.11	0.00	29,542,201.32
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		643,671,000.00	0.00	643,671,000.00	643,671,000.00	0.00	0.00	0.00	643,671,000.00	107,833,450.28	132,077,634.97	102,233,194.67	165,634,735.68	507,779,015.60	66,794,888.18	113,123,406.68	112,756,814.16	109,612,383.72	402,287,492.74	0.00	135,891,984.40	0.00	105,491,522.86

Certified Correct:
NOEL G. RAMOS
Chief, Budget Section
Date: 2023-01-31 21:46:42

Certified Correct:
BERNARD LOUISE C. DATUIN
Chief, Accounting Section
Date: 2023-01-31 21:46:42

Recommending Approval:
JOSE DANIEL C. SUAREZ
Chief, Financial, Planning and Management Division
Date: 2023-01-31 21:54:38

Approved By:
VICENTE B. MALANO, PH.D.
Administrator
Date: 2023-01-31 22:00:33

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2022

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+(-37)+4+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		263,916,102.64	0.00	263,916,102.64	263,916,102.64	0.00	0.00	0.00	263,916,102.64	69,293,647.36	116,494,859.34	2,182,816.77	53,469,203.07	241,440,326.54	24,468,054.47	1,437,865.77	15,007,153.29	14,262,865.59	55,175,979.12	0.00	22,475,776.10	300.00	186,264,047.42
I. Agency Specific Budget		263,916,102.64	0.00	263,916,102.64	263,916,102.64	0.00	0.00	0.00	263,916,102.64	69,293,647.36	116,494,859.34	2,182,816.77	53,469,203.07	241,440,326.54	24,468,054.47	1,437,865.77	15,007,153.29	14,262,865.59	55,175,979.12	0.00	22,475,776.10	300.00	186,264,047.42
General Administration and Support	1000000000000000	10,461,470.41	0.00	10,461,470.41	10,461,470.41	0.00	0.00	0.00	10,461,470.41	7,795,275.48	44,077.44	0.00	2,216,595.00	10,055,947.92	7,659,326.77	126,476.94	0.00	0.00	7,785,803.71	0.00	405,522.49	300.00	2,269,844.21
General Management and Supervision	1000001000010000	10,461,470.41	0.00	10,461,470.41	10,461,470.41	0.00	0.00	0.00	10,461,470.41	7,795,275.48	44,077.44	0.00	2,216,595.00	10,055,947.92	7,659,326.77	126,476.94	0.00	0.00	7,785,803.71	0.00	405,522.49	300.00	2,269,844.21
MOOE		7,839,587.41	0.00	7,839,587.41	7,839,587.41	0.00	0.00	0.00	7,839,587.41	7,795,275.48	44,077.44	0.00	0.00	7,839,352.92	7,659,326.77	126,476.94	0.00	0.00	7,785,803.71	0.00	234.49	0.00	53,549.21
CO		2,621,883.00	0.00	2,621,883.00	2,621,883.00	0.00	0.00	0.00	2,621,883.00	0.00	0.00	0.00	2,216,595.00	2,216,595.00	0.00	0.00	0.00	0.00	0.00	405,288.00	300.00	2,216,295.00	
Sub-Total, General Administration and Support		10,461,470.41	0.00	10,461,470.41	10,461,470.41	0.00	0.00	0.00	10,461,470.41	7,795,275.48	44,077.44	0.00	2,216,595.00	10,055,947.92	7,659,326.77	126,476.94	0.00	0.00	7,785,803.71	0.00	405,522.49	300.00	2,269,844.21
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		7,839,587.41	0.00	7,839,587.41	7,839,587.41	0.00	0.00	0.00	7,839,587.41	7,795,275.48	44,077.44	0.00	0.00	7,839,352.92	7,659,326.77	126,476.94	0.00	0.00	7,785,803.71	0.00	234.49	0.00	53,549.21
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		2,621,883.00	0.00	2,621,883.00	2,621,883.00	0.00	0.00	0.00	2,621,883.00	0.00	0.00	0.00	2,216,595.00	2,216,595.00	0.00	0.00	0.00	0.00	0.00	405,288.00	300.00	2,216,295.00	
Support to Operations	2000000000000000	2,705,960.18	0.00	2,705,960.18	2,705,960.18	0.00	0.00	0.00	2,705,960.18	1,851,368.12	181,072.89	0.00	74,689.99	2,107,131.00	1,851,368.12	37,854.40	0.00	72,481.40	1,961,703.92	0.00	596,829.18	0.00	145,427.08
Operation and maintenance of Weather Surveillance Radar Network	2000001000010000	935,531.76	0.00	935,531.76	935,531.76	0.00	0.00	0.00	935,531.76	935,511.02	20.74	0.00	0.00	935,531.76	935,511.02	0.00	0.00	0.00	935,511.02	0.00	0.00	0.00	20.74
MOOE		935,531.76	0.00	935,531.76	935,531.76	0.00	0.00	0.00	935,531.76	935,511.02	20.74	0.00	0.00	935,531.76	935,511.02	0.00	0.00	0.00	935,511.02	0.00	0.00	0.00	20.74
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 16 Major River Basins	2000001000020000	88,882.54	0.00	88,882.54	88,882.54	0.00	0.00	0.00	88,882.54	88,483.76	398.78	0.00	0.00	88,882.54	88,483.76	0.00	0.00	0.00	88,483.76	0.00	0.00	0.00	398.78
MOOE		88,882.54	0.00	88,882.54	88,882.54	0.00	0.00	0.00	88,882.54	88,483.76	398.78	0.00	0.00	88,882.54	88,483.76	0.00	0.00	0.00	88,483.76	0.00	0.00	0.00	398.78
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	2000001000030000	1,083,048.98	0.00	1,083,048.98	1,083,048.98	0.00	0.00	0.00	1,083,048.98	827,373.34	180,653.37	0.00	74,689.99	1,082,716.70	827,373.34	37,854.40	0.00	72,481.40	937,709.14	0.00	332.28	0.00	145,007.56
MOOE		1,083,048.98	0.00	1,083,048.98	1,083,048.98	0.00	0.00	0.00	1,083,048.98	827,373.34	180,653.37	0.00	74,689.99	1,082,716.70	827,373.34	37,854.40	0.00	72,481.40	937,709.14	0.00	332.28	0.00	145,007.56
Locally-Funded Project(s)		598,496.90	0.00	598,496.90	598,496.90	0.00	0.00	0.00	598,496.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598,496.90	0.00	0.00	0.00
Enhancement of PAGASA's Weather Observing Facilities	2000002000060000	106,596.90	0.00	106,596.90	106,596.90	0.00	0.00	0.00	106,596.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,596.90	0.00	0.00	0.00
CO		106,596.90	0.00	106,596.90	106,596.90	0.00	0.00	0.00	106,596.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,596.90	0.00	0.00	0.00
AI Weather Communication System (Phase 1)	2000002000110000	491,900.00	0.00	491,900.00	491,900.00	0.00	0.00	0.00	491,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,900.00	0.00	0.00	0.00
CO		491,900.00	0.00	491,900.00	491,900.00	0.00	0.00	0.00	491,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,900.00	0.00	0.00	0.00
Sub-Total, Support to Operations		2,705,960.18	0.00	2,705,960.18	2,705,960.18	0.00	0.00	0.00	2,705,960.18	1,851,368.12	181,072.89	0.00	74,689.99	2,107,131.00	1,851,368.12	37,854.40	0.00	72,481.40	1,961,703.92	0.00	596,829.18	0.00	145,427.08
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		2,107,463.28	0.00	2,107,463.28	2,107,463.28	0.00	0.00	0.00	2,107,463.28	1,851,368.12	181,072.89	0.00	74,689.99	2,107,131.00	1,851,368.12	37,854.40	0.00	72,481.40	1,961,703.92	0.00	332.28	0.00	145,427.08
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		598,496.90	0.00	598,496.90	598,496.90	0.00	0.00	0.00	598,496.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598,496.90	0.00	0.00	0.00
Operations	3000000000000000	250,748,672.05	0.00	250,748,672.05	250,748,672.05	0.00	0.00	0.00	250,748,672.05	59,647,003.76	116,269,509.01	2,182,816.77	51,177,918.08	229,277,247.62	14,857,359.56	1,273,554.43	15,007,153.29	14,190,404.19	45,428,471.49	0.00	21,471,424.43	0.00	183,848,776.13

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(7)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
OO : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events		250,748,672.05	0.00	250,748,672.05	250,748,672.05	0.00	0.00	0.00	250,748,672.05	59,647,003.76	116,269,509.01	2,182,816.77	51,177,918.08	229,277,247.62	14,957,359.58	1,273,554.43	15,007,153.29	14,190,404.19	45,428,471.49	0.00	21,471,424.43	0.00	183,848,776.13
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		170,260,693.68	0.00	170,260,693.68	170,260,693.68	0.00	0.00	0.00	170,260,693.68	48,854,975.46	56,305,852.11	296,639.30	44,553,700.71	151,011,167.58	10,465,331.28	910,447.30	14,526,954.00	8,249,744.51	34,152,477.09	0.00	19,249,526.10	0.00	116,858,690.49
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	4,203,285.59	0.00	4,203,285.59	4,203,285.59	0.00	0.00	0.00	4,203,285.59	4,202,606.90	17.98	0.00	0.00	4,202,624.88	4,202,606.90	17.98	0.00	0.00	4,202,624.88	0.00	660.71	0.00	0.00
MOOE		4,203,285.59	0.00	4,203,285.59	4,203,285.59	0.00	0.00	0.00	4,203,285.59	4,202,606.90	17.98	0.00	0.00	4,202,624.88	4,202,606.90	17.98	0.00	0.00	4,202,624.88	0.00	660.71	0.00	0.00
Climate data management, agrometeorological and climate change research and development	310100100002000	2,204,733.92	0.00	2,204,733.92	2,204,733.92	0.00	0.00	0.00	2,204,733.92	2,021,077.75	8,848.42	0.00	163,393.60	2,193,319.77	1,825,771.80	204,154.37	0.00	180,320.21	2,190,246.38	0.00	11,414.15	0.00	3,073.39
MOOE		2,204,733.92	0.00	2,204,733.92	2,204,733.92	0.00	0.00	0.00	2,204,733.92	2,021,077.75	8,848.42	0.00	163,393.60	2,193,319.77	1,825,771.80	204,154.37	0.00	180,320.21	2,190,246.38	0.00	11,414.15	0.00	3,073.39
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	2,096,195.22	0.00	2,096,195.22	2,096,195.22	0.00	0.00	0.00	2,096,195.22	2,096,162.93	0.00	0.00	0.00	2,096,162.93	2,096,162.93	0.00	0.00	0.00	2,096,162.93	0.00	32.29	0.00	0.00
MOOE		2,096,195.22	0.00	2,096,195.22	2,096,195.22	0.00	0.00	0.00	2,096,195.22	2,096,162.93	0.00	0.00	0.00	2,096,162.93	2,096,162.93	0.00	0.00	0.00	2,096,162.93	0.00	32.29	0.00	0.00
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	1,818,651.95	0.00	1,818,651.95	1,818,651.95	0.00	0.00	0.00	1,818,651.95	1,621,320.88	(227,035.09)	296,639.30	127,000.00	1,817,925.09	1,408,178.65	(227,035.09)	165,024.30	280,000.00	1,626,167.86	0.00	726.86	0.00	191,757.23
MOOE		1,818,651.95	0.00	1,818,651.95	1,818,651.95	0.00	0.00	0.00	1,818,651.95	1,621,320.88	(227,035.09)	296,639.30	127,000.00	1,817,925.09	1,408,178.65	(227,035.09)	165,024.30	280,000.00	1,626,167.86	0.00	726.86	0.00	191,757.23
Locally-Funded Project(s)		156,937,827.00	0.00	156,937,827.00	156,937,827.00	0.00	0.00	0.00	156,937,827.00	39,913,867.00	56,524,020.80	0.00	44,263,307.11	140,701,134.91	932,611.00	933,310.04	14,361,829.70	7,808,424.30	24,037,275.04	0.00	18,236,692.09	0.00	116,663,859.87
Improved Data Analytics on Weather Forecasting	310100200006000	291,972.00	0.00	291,972.00	291,972.00	0.00	0.00	0.00	291,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291,972.00	0.00	0.00
CO		291,972.00	0.00	291,972.00	291,972.00	0.00	0.00	0.00	291,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291,972.00	0.00	0.00
Integrated Digital Weather Forecasting Project	310100200008000	127,822,322.00	0.00	127,822,322.00	127,822,322.00	0.00	0.00	0.00	127,822,322.00	34,670,151.00	56,524,020.80	0.00	29,614,948.40	120,818,120.20	932,611.00	933,310.04	13,616,682.68	7,808,424.30	23,292,028.02	0.00	7,004,201.80	0.00	97,526,092.18
MOOE		15,408,522.00	0.00	15,408,522.00	15,408,522.00	0.00	0.00	0.00	15,408,522.00	818,951.00	3,145,800.00	0.00	8,573,195.00	12,537,946.00	643,951.00	933,310.04	1,875,650.95	7,808,424.30	11,362,336.29	0.00	2,870,576.00	0.00	1,175,609.71
CO		112,413,800.00	0.00	112,413,800.00	112,413,800.00	0.00	0.00	0.00	112,413,800.00	33,860,200.00	53,376,220.80	0.00	21,041,753.40	108,284,172.20	288,660.00	0.00	11,641,031.73	0.00	11,929,691.73	0.00	4,133,625.80	0.00	96,350,482.47
Digital Tape Library for Long-Term Data Storage	310100200009000	31,823,533.00	0.00	31,823,533.00	31,823,533.00	0.00	0.00	0.00	31,823,533.00	5,234,656.00	0.00	0.00	14,648,358.71	19,883,014.71	0.00	0.00	745,247.02	0.00	745,247.02	0.00	11,940,518.29	0.00	18,137,767.69
MOOE		31,289,488.00	0.00	31,289,488.00	31,289,488.00	0.00	0.00	0.00	31,289,488.00	5,234,656.00	0.00	0.00	14,648,358.71	19,883,014.71	0.00	0.00	745,247.02	0.00	745,247.02	0.00	11,406,473.29	0.00	18,137,767.68
CO		534,045.00	0.00	534,045.00	534,045.00	0.00	0.00	0.00	534,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534,045.00	0.00	0.00
FLOOD FORECASTING AND WARNING PROGRAM		60,926,215.23	0.00	60,926,215.23	60,926,215.23	0.00	0.00	0.00	60,926,215.23	1,360,008.92	58,314,832.85	0.00	180,000.00	60,854,841.77	1,360,008.92	329,429.33	0.00	180,000.00	1,869,438.25	0.00	71,373.46	0.00	58,985,403.52
Flood forecasting and hydro-meteorological services	310200100001000	1,061,071.11	0.00	1,061,071.11	1,061,071.11	0.00	0.00	0.00	1,061,071.11	1,008,755.82	4,715.00	0.00	40,000.00	1,053,470.82	1,008,755.82	4,715.00	0.00	40,000.00	1,053,470.82	0.00	7,800.29	0.00	0.00
MOOE		1,061,071.11	0.00	1,061,071.11	1,061,071.11	0.00	0.00	0.00	1,061,071.11	1,008,755.82	4,715.00	0.00	40,000.00	1,053,470.82	1,008,755.82	4,715.00	0.00	40,000.00	1,053,470.82	0.00	7,800.29	0.00	0.00
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000	818,127.00	0.00	818,127.00	818,127.00	0.00	0.00	0.00	818,127.00	351,253.10	324,714.33	0.00	140,000.00	815,967.43	351,253.10	324,714.33	0.00	140,000.00	815,967.43	0.00	2,159.57	0.00	0.00
MOOE		818,127.00	0.00	818,127.00	818,127.00	0.00	0.00	0.00	818,127.00	351,253.10	324,714.33	0.00	140,000.00	815,967.43	351,253.10	324,714.33	0.00	140,000.00	815,967.43	0.00	2,159.57	0.00	0.00
Locally-Funded Project(s)		59,047,017.12	0.00	59,047,017.12	59,047,017.12	0.00	0.00	0.00	59,047,017.12	0.00	58,985,403.52	0.00	0.00	58,985,403.52	0.00	0.00	0.00	0.00	0.00	0.00	61,613.60	0.00	58,985,403.52
Establishment of an Integrated Hydrological Data Management System (HIMS) for Flood Forecasters	310200200004000	59,047,000.00	0.00	59,047,000.00	59,047,000.00	0.00	0.00	0.00	59,047,000.00	0.00	58,985,403.52	0.00	0.00	58,985,403.52	0.00	0.00	0.00	0.00	0.00	0.00	61,596.48	0.00	58,985,403.52
MOOE		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00
CO		51,047,000.00	0.00	51,047,000.00	51,047,000.00	0.00	0.00	0.00	51,047,000.00	0.00	50,985,403.52	0.00	0.00	50,985,403.52	0.00	0.00	0.00	0.00	0.00	0.00	61,596.48	0.00	50,985,403.52
Conversion of Mobile X-band Radars into Fixed Stations	310200200007000	17.12	0.00	17.12	17.12	0.00	0.00	0.00	17.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.12	0.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Asasisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Asasisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+(-37)+4+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
CO		17.12	0.00	17.12	17.12	0.00	0.00	0.00	17.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.12	0.00	0.00
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		18,561,763.14	0.00	18,561,763.14	18,561,763.14	0.00	0.00	0.00	18,561,763.14	8,432,019.38	648,624.05	1,886,177.47	6,444,217.37	17,411,238.27	3,132,019.38	33,677.80	480,199.29	5,760,659.68	9,406,556.15	0.00	2,150,524.87	0.00	8,004,682.12
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	3,533,554.44	0.00	3,533,554.44	3,533,554.44	0.00	0.00	0.00	3,533,554.44	2,866,992.56	0.00	437,499.15	215,000.00	3,519,491.71	2,866,992.56	0.00	0.00	284,611.00	3,151,603.56	0.00	14,062.73	0.00	367,888.15
MOOE		3,533,554.44	0.00	3,533,554.44	3,533,554.44	0.00	0.00	0.00	3,533,554.44	2,866,992.56	0.00	437,499.15	215,000.00	3,519,491.71	2,866,992.56	0.00	0.00	284,611.00	3,151,603.56	0.00	14,062.73	0.00	367,888.15
Operation and maintenance of astronomical observations/planetarium including the provisions of standard time services	310300100002000	357,538.50	0.00	357,538.50	357,538.50	0.00	0.00	0.00	357,538.50	185,026.82	5,697.00	4,860.00	161,611.00	357,194.82	185,026.82	5,697.00	0.00	0.00	190,723.82	0.00	343.68	0.00	166,471.00
MOOE		357,538.50	0.00	357,538.50	357,538.50	0.00	0.00	0.00	357,538.50	185,026.82	5,697.00	4,860.00	161,611.00	357,194.82	185,026.82	5,697.00	0.00	0.00	190,723.82	0.00	343.68	0.00	166,471.00
Locally-Funded Projects(s)		15,670,670.20	0.00	15,670,670.20	15,670,670.20	0.00	0.00	0.00	15,670,670.20	5,380,000.00	643,127.05	1,443,818.32	6,067,606.37	13,534,551.74	80,000.00	27,980.80	480,199.29	5,476,048.68	6,064,228.77	0.00	2,136,118.46	0.00	7,470,322.97
Harmonization of PAGASA Geographical Information System (GIS-Base Product Service)	310300200008000	5,300,000.00	0.00	5,300,000.00	5,300,000.00	0.00	0.00	0.00	5,300,000.00	5,300,000.00	0.00	0.00	0.00	5,300,000.00	0.00	0.00	0.00	5,300,000.00	5,300,000.00	0.00	0.00	0.00	0.00
MOOE		5,300,000.00	0.00	5,300,000.00	5,300,000.00	0.00	0.00	0.00	5,300,000.00	5,300,000.00	0.00	0.00	0.00	5,300,000.00	0.00	0.00	0.00	5,300,000.00	5,300,000.00	0.00	0.00	0.00	0.00
Development of Research and Development Information System	310300200010000	1,812,715.30	0.00	1,812,715.30	1,812,715.30	0.00	0.00	0.00	1,812,715.30	0.00	0.00	0.00	1,644,232.00	1,644,232.00	0.00	0.00	0.00	0.00	0.00	0.00	168,483.30	0.00	1,644,232.00
MOOE		382,715.30	0.00	382,715.30	382,715.30	0.00	0.00	0.00	382,715.30	0.00	0.00	0.00	224,232.00	224,232.00	0.00	0.00	0.00	0.00	0.00	0.00	168,483.30	0.00	224,232.00
CO		1,420,000.00	0.00	1,420,000.00	1,420,000.00	0.00	0.00	0.00	1,420,000.00	0.00	0.00	0.00	1,420,000.00	1,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,420,000.00
Development of Research and Development Information System Storage Expansion	310300200011000	2,270,000.00	0.00	2,270,000.00	2,270,000.00	0.00	0.00	0.00	2,270,000.00	0.00	218,387.21	1,218,000.00	494,010.00	1,931,397.21	0.00	0.00	0.00	0.00	0.00	0.00	338,602.79	0.00	1,931,397.21
MOOE		1,051,000.00	0.00	1,051,000.00	1,051,000.00	0.00	0.00	0.00	1,051,000.00	0.00	218,387.21	0.00	494,010.00	712,397.21	0.00	0.00	0.00	0.00	0.00	0.00	338,602.79	0.00	712,397.21
CO		1,219,000.00	0.00	1,219,000.00	1,219,000.00	0.00	0.00	0.00	1,219,000.00	0.00	0.00	1,218,000.00	0.00	1,219,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,219,000.00
Expansion of Library Holdings and Development of Training Management Information System	310300200012000	1,977,441.40	0.00	1,977,441.40	1,977,441.40	0.00	0.00	0.00	1,977,441.40	0.00	83,689.84	104,818.32	1,409,792.00	1,598,300.16	0.00	27,980.80	128,649.04	31,878.32	188,508.16	0.00	379,141.24	0.00	1,409,792.00
MOOE		735,441.40	0.00	735,441.40	735,441.40	0.00	0.00	0.00	735,441.40	0.00	83,689.84	104,818.32	167,792.00	356,300.16	0.00	27,980.80	128,649.04	31,878.32	188,508.16	0.00	379,141.24	0.00	167,792.00
CO		1,242,000.00	0.00	1,242,000.00	1,242,000.00	0.00	0.00	0.00	1,242,000.00	0.00	0.00	0.00	1,242,000.00	1,242,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,242,000.00
Development of Numerical Modeling Information System	310300200013000	1,320,010.00	0.00	1,320,010.00	1,320,010.00	0.00	0.00	0.00	1,320,010.00	0.00	0.00	0.00	698,179.00	698,179.00	0.00	0.00	0.00	4,750.00	4,750.00	0.00	621,831.00	0.00	693,429.00
MOOE		790,010.00	0.00	790,010.00	790,010.00	0.00	0.00	0.00	790,010.00	0.00	0.00	0.00	168,179.00	168,179.00	0.00	0.00	0.00	4,750.00	4,750.00	0.00	621,831.00	0.00	163,429.00
CO		530,000.00	0.00	530,000.00	530,000.00	0.00	0.00	0.00	530,000.00	0.00	0.00	0.00	530,000.00	530,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,000.00
Development of Hydromet TropMet and Instrument Research Information System	310300200014000	1,849,774.50	0.00	1,849,774.50	1,849,774.50	0.00	0.00	0.00	1,849,774.50	80,000.00	167,300.00	120,000.00	1,375,765.00	1,743,065.00	80,000.00	0.00	287,300.00	90,500.00	457,800.00	0.00	106,709.50	0.00	1,285,265.00
MOOE		1,349,774.50	0.00	1,349,774.50	1,349,774.50	0.00	0.00	0.00	1,349,774.50	80,000.00	167,300.00	120,000.00	875,765.00	1,243,065.00	80,000.00	0.00	287,300.00	90,500.00	457,800.00	0.00	106,709.50	0.00	785,265.00
CO		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
Development of Astronomical Archive Information System	310300200015000	1,140,729.00	0.00	1,140,729.00	1,140,729.00	0.00	0.00	0.00	1,140,729.00	0.00	173,750.00	0.00	445,628.37	619,378.37	0.00	0.00	64,250.25	48,920.36	113,170.61	0.00	521,350.63	0.00	506,207.76
MOOE		822,729.00	0.00	822,729.00	822,729.00	0.00	0.00	0.00	822,729.00	0.00	173,750.00	0.00	127,670.36	301,620.36	0.00	0.00	64,250.25	48,920.36	113,170.61	0.00	521,108.64	0.00	188,449.75
CO		318,000.00	0.00	318,000.00	318,000.00	0.00	0.00	0.00	318,000.00	0.00	0.00	0.00	317,758.01	317,758.01	0.00	0.00	0.00	0.00	0.00	0.00	241.96	0.00	317,758.01
Sub-Total, Operations		250,748,672.05	0.00	250,748,672.05	250,748,672.05	0.00	0.00	0.00	250,748,672.05	59,647,003.76	116,289,509.01	2,182,816.77	51,177,918.08	229,277,247.62	14,957,359.58	1,273,554.43	15,007,153.29	14,190,404.19	45,428,471.49	0.00	21,471,424.43	0.00	183,848,776.13
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		81,232,837.93	0.00	81,232,837.93	81,232,837.93	0.00	0.00	0.00	81,232,837.93	25,796,803.76	11,905,884.89	963,816.77	26,126,408.67	64,782,911.99	14,668,699.58	1,273,554.43	3,366,121.56	14,190,404.19	33,498,779.76	0.00	16,449,926.04	0.00	31,294,132.13
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		169,515,834.12	0.00	169,515,834.12	169,515,834.12	0.00	0.00	0.00	169,515,834.12	33,860,200.00	104,363,624.32	1,219,000.00	25,051,511.41	184,494,335.73	288,060.00	0.00	11,641,031.73	0.00	11,929,691.73	0.00	5,021,498.39	0.00	152,564,644.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=((6+)-(7)-(8)-(9))	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
GRAND TOTAL		263,916,102.64	0.00	263,916,102.64	263,916,102.64	0.00	0.00	0.00	263,916,102.64	69,293,647.36	116,494,659.34	2,182,816.77	53,469,203.07	241,440,326.54	24,468,054.47	1,437,885.77	15,007,153.29	14,262,885.59	55,175,979.12	0.00	22,475,776.10	300.00	186,264,047.42
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		91,179,888.62	0.00	91,179,888.62	91,179,888.62	0.00	0.00	0.00	91,179,888.62	35,433,447.36	12,131,035.02	963,816.77	26,201,096.66	74,729,395.81	24,179,394.47	1,437,885.77	3,366,121.56	14,262,885.59	43,246,287.39	0.00	16,450,492.81	0.00	31,483,108.42
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		172,736,214.02	0.00	172,736,214.02	172,736,214.02	0.00	0.00	0.00	172,736,214.02	33,860,200.00	104,363,624.32	1,219,000.00	27,268,106.41	166,710,930.73	288,660.00	0.00	11,641,031.73	0.00	11,829,691.73	0.00	6,025,283.29	300.00	154,780,939.00

Certified Correct:
NOEL G. RAMOS
Chief, Budget Section
Date: 2023-01-31 21:46:42

Certified Correct:
BERNARD LOUISE C. DATUIN
Chief, Accounting Section
Date: 2023-01-31 21:46:42

Recommending Approval:
JOSE DANIEL C. SUAREZ
Chief, Financial, Planning and Management Division
Date: 2023-01-31 21:54:38

Approved By:
VICENTE B. MALANO, PH.D.
Administrator
Date: 2023-01-31 22:00:33