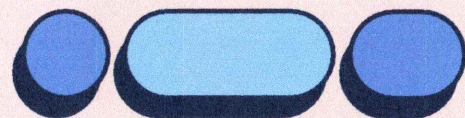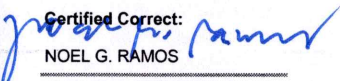# STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
(FAR No. 2)
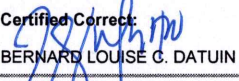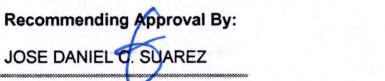
STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
(For Off-Budgetary Funds)
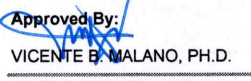## As at the Quarter Ending December 31, 2022

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 05 Internally Generated Funds
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
GRAND TOTAL																	
PS																	
MOOE																	
FinEx (if Applicable)																	
CO																	

Certified Correct:

NOEL G. RAMOS
Chief, Budget Section
Date: 2023-01-31 21:49:53

Certified Correct:

BERNARD LOUISE C. DATUIN
Chief, Accounting Section
Date: 2023-01-31 21:49:53

Recommending Approval By:

JOSE DANIEL C. SUAREZ
Chief, Financial, Planning and Management Division
Date: 2023-01-31 21:55:43

Approved By:

VICENTE B. MALANO, PH.D.
Administrator
Date: 2023-01-31 22:02:33

This report was generated using the Unified Reporting System on January 31, 2023 22:26 PM version.FAR2.1.1 ; Status : NOT APPLICABLE

Page 1 of 1