

FY 2024

BUDGET & FINANCIAL ACCOUNTABILITY REPORT

**STATEMENT OF APPROPRIATIONS,
ALLOTMENTS, OBLIGATIONS,
DISBURSEMENTS AND BALANCES
(FAR NO. 1)**



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2024

Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 010 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+-(7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Agency Specific Budget		1,640,812,000.00	0.00	1,640,812,000.00	1,640,812,000.00	0.00	0.00	1,640,812,000.00	706,480,149.32	342,834,113.50	363,971,474.91	219,562,673.39	1,632,848,411.12	288,477,019.77	286,158,126.40	274,039,245.88	370,541,068.30	1,219,215,460.35	0.00	7,963,588.88	28,482,104.79	385,150,845.98	
General Administration and Support	1000000000000000	282,158,000.00	0.00	282,158,000.00	282,158,000.00	0.00	0.00	282,158,000.00	61,866,984.10	80,502,403.87	65,612,152.50	73,824,431.25	281,805,971.72	54,483,364.91	66,904,285.91	54,608,893.13	105,269,315.99	281,265,859.94	0.00	352,028.28	0.00	540,111.78	
General Management and Supervision	100000100001000	263,181,000.00	0.00	263,181,000.00	263,181,000.00	0.00	0.00	263,181,000.00	57,557,728.72	70,214,229.74	64,043,682.86	71,013,330.40	262,828,971.72	50,174,109.53	59,018,073.84	54,187,701.77	98,908,974.80	262,288,859.94	0.00	352,028.28	0.00	540,111.78	
PS		212,979,000.00	472,998.00	213,451,998.00	212,979,000.00	472,998.00	0.00	213,451,998.00	35,094,019.79	60,376,135.54	51,138,863.98	66,642,978.69	213,451,998.00	31,950,549.07	47,600,745.19	40,076,253.63	93,824,450.11	213,451,998.00	0.00	0.00	0.00	0.00	
MOOE		50,202,000.00	(472,998.00)	49,729,002.00	50,202,000.00	(472,998.00)	0.00	49,729,002.00	22,463,708.93	9,838,094.20	12,904,818.88	4,170,351.71	49,376,973.72	18,223,560.46	11,417,328.65	14,111,448.14	5,084,524.69	48,836,861.94	0.00	352,028.28	0.00	540,111.78	
Administration of Personnel Benefits	100000100002000	18,977,000.00	0.00	18,977,000.00	18,977,000.00	0.00	0.00	18,977,000.00	4,309,255.38	10,288,174.13	1,568,469.64	2,811,100.85	18,977,000.00	4,309,255.38	7,886,212.07	421,191.36	6,360,341.19	18,977,000.00	0.00	0.00	0.00	0.00	
PS		18,977,000.00	0.00	18,977,000.00	18,977,000.00	0.00	0.00	18,977,000.00	4,309,255.38	10,288,174.13	1,568,469.64	2,811,100.85	18,977,000.00	4,309,255.38	7,886,212.07	421,191.36	6,360,341.19	18,977,000.00	0.00	0.00	0.00	0.00	
Sub-Total: General Administration and Support		282,158,000.00	0.00	282,158,000.00	282,158,000.00	0.00	0.00	282,158,000.00	61,866,984.10	80,502,403.87	65,612,152.50	73,824,431.25	281,805,971.72	54,483,364.91	66,904,285.91	54,608,893.13	105,269,315.99	281,265,859.94	0.00	352,028.28	0.00	540,111.78	
PS		231,956,000.00	472,998.00	232,428,998.00	231,956,000.00	472,998.00	0.00	232,428,998.00	39,403,275.17	70,664,309.67	52,707,333.62	69,654,079.54	232,428,998.00	36,259,804.45	55,466,957.26	40,497,444.99	100,184,791.30	232,428,998.00	0.00	0.00	0.00	0.00	
MOOE		50,202,000.00	(472,998.00)	49,729,002.00	50,202,000.00	(472,998.00)	0.00	49,729,002.00	22,463,708.93	9,838,094.20	12,904,818.88	4,170,351.71	49,376,973.72	18,223,560.46	11,417,328.65	14,111,448.14	5,084,524.69	48,836,861.94	0.00	352,028.28	0.00	540,111.78	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support to Operations	2000000000000000	697,145,000.00	0.00	697,145,000.00	697,145,000.00	0.00	0.00	697,145,000.00	391,495,851.92	128,657,661.48	148,090,410.66	22,829,841.91	691,073,765.97	58,069,143.52	95,686,143.92	105,468,913.20	82,735,971.92	341,960,172.56	0.00	6,071,234.03	9,927,957.60	339,185,635.61	
Operation and maintenance of Weather Surveillance Radar Network	2000001000001000	160,722,000.00	0.00	160,722,000.00	160,722,000.00	0.00	0.00	160,722,000.00	113,293,465.27	31,577,232.69	10,888,319.80	4,375,496.41	160,134,514.17	37,786,379.18	28,319,632.60	30,513,417.23	45,081,393.38	141,700,822.39	0.00	587,485.83	0.00	18,433,691.78	
MOOE		158,722,000.00	0.00	158,722,000.00	158,722,000.00	0.00	0.00	158,722,000.00	113,293,465.27	30,425,514.69	10,568,319.80	4,375,496.41	158,662,796.17	37,786,379.18	28,319,632.60	30,377,752.53	43,745,340.08	140,229,104.39	0.00	59,203.83	0.00	18,433,691.78	
CO		2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	1,151,718.00	320,000.00	0.00	1,471,718.00	0.00	0.00	135,664.70	1,336,053.30	1,471,718.00	0.00	528,282.00	0.00	0.00	
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	200000100002000	5,109,000.00	0.00	5,109,000.00	5,109,000.00	0.00	0.00	5,109,000.00	2,710,598.35	888,932.69	1,426,591.38	0.00	5,026,122.42	1,415,274.33	1,177,083.10	150,450.00	150,450.00	2,893,257.43	0.00	82,877.58	0.00	2,132,864.99	
MOOE		5,109,000.00	0.00	5,109,000.00	5,109,000.00	0.00	0.00	5,109,000.00	2,710,598.35	888,932.69	1,426,591.38	0.00	5,026,122.42	1,415,274.33	1,177,083.10	150,450.00	150,450.00	2,893,257.43	0.00	82,877.58	0.00	2,132,864.99	
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	321,314,000.00	0.00	321,314,000.00	321,314,000.00	0.00	0.00	321,314,000.00	98,366,608.30	81,287,018.88	125,644,651.48	15,410,215.34	320,710,494.00	18,867,490.01	39,176,297.62	57,096,895.30	35,533,259.41	150,675,942.34	0.00	603,506.00	9,927,957.60	160,106,593.60	
PS		38,679,000.00	3,551,000.00	42,230,000.00	38,679,000.00	3,551,000.00	0.00	42,230,000.00	8,703,542.91	10,721,951.01	8,393,208.98	14,411,297.10	42,230,000.00	8,703,542.91	6,539,098.31	12,086,745.40	10,034,645.00	37,364,031.62	0.00	0.00	4,865,968.38	0.00	
MOOE		198,620,000.00	(3,551,000.00)	195,069,000.00	198,620,000.00	(3,551,000.00)	0.00	195,069,000.00	89,665,065.39	70,565,067.87	33,443,457.74	996,918.24	194,672,509.24	10,163,947.10	32,639,199.31	45,010,149.90	25,362,949.71	113,176,246.02	0.00	396,490.76	0.00	81,496,263.22	
CO		84,015,000.00	0.00	84,015,000.00	84,015,000.00	0.00	0.00	84,015,000.00	0.00	0.00	83,807,984.76	0.00	83,807,984.76	0.00	0.00	0.00	135,664.70	135,664.70	0.00	207,015.24	5,061,989.42	78,610,330.64	
Project(s)		210,000,000.00	0.00	210,000,000.00	210,000,000.00	0.00	0.00	210,000,000.00	177,123,180.00	14,904,477.22	10,130,848.00	3,044,130.16	205,202,635.38	0.00	27,011,130.60	17,708,150.67	1,970,869.13	46,690,150.40	0.00	4,797,364.62	0.00	158,512,484.98	
Locally Funded Projects)		210,000,000.00	0.00	210,000,000.00	210,000,000.00	0.00	0.00	210,000,000.00	177,123,180.00	14,904,477.22	10,130,848.00	3,044,130.16	205,202,635.38	0.00	27,011,130.60	17,708,150.67	1,970,869.13	46,690,150.40	0.00	4,797,364.62	0.00	158,512,484.98	
Establishment of New Doppler Weather Radar Station	200000200014000	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	200,000,000.00	177,123,180.00	14,904,477.22	1,130,848.00	3,044,130.16	196,202,635.38	0.00	27,011,130.60	8,708,150.67	1,970,869.13	37,690,150.40	0.00	3,797,364.62	0.00	158,512,484.98	
CO		200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	200,000,000.00	177,123,180.00	14,904,477.22	1,130,848.00	3,044,130.16	196,202,635.38	0.00	27,011,130.60	8,708,150.67	1,970,869.13	37,690,150.40	0.00	3,797,364.62	0.00	158,512,484.98	

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Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
 Operating Unit : < not applicable >
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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
Establishment of Weather and Earthquake Monitoring Station in Mavulis, Batanes	200000200015000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
CO		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
Total, Support to Operations		697,145,000.00	0.00	697,145,000.00	697,145,000.00	0.00	0.00	0.00	697,145,000.00	391,495,851.92	128,657,661.48	148,000,410.66	22,829,841.91	691,073,765.97	58,089,143.52	95,686,143.92	105,468,913.20	82,735,971.92	341,960,172.56	0.00	6,071,234.03	9,927,957.80	339,185,635.61	0.00	0.00
PS		36,679,000.00	3,551,000.00	42,230,000.00	36,679,000.00	3,551,000.00	0.00	0.00	42,230,000.00	8,703,542.91	10,721,951.01	8,393,208.98	14,411,297.10	42,230,000.00	8,703,542.91	6,539,098.31	12,086,745.40	10,034,645.00	37,364,031.62	0.00	0.00	4,865,968.38	0.00	0.00	
MOOE		362,451,000.00	(3,551,000.00)	358,900,000.00	362,451,000.00	(3,551,000.00)	0.00	0.00	358,900,000.00	205,669,129.01	101,879,515.25	45,438,368.92	5,374,414.65	356,361,427.83	49,365,600.61	62,135,915.01	75,536,352.43	69,258,739.79	296,298,607.84	0.00	0.00	538,572.17	0.00	102,062,819.99	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		296,015,000.00	0.00	296,015,000.00	296,015,000.00	0.00	0.00	0.00	296,015,000.00	177,123,180.00	16,056,195.22	94,258,832.78	3,044,130.16	296,482,338.14	0.00	27,011,130.60	17,843,815.37	3,442,587.13	48,297,533.10	0.00	5,532,661.86	5,061,989.42	237,122,815.62	0.00	0.00
Operations	3000000000000000	661,509,000.00	0.00	661,509,000.00	661,509,000.00	0.00	0.00	0.00	661,509,000.00	253,117,313.30	133,674,048.15	150,268,911.75	122,908,400.23	659,968,673.43	175,924,511.34	123,567,696.57	113,961,439.55	182,535,780.39	595,989,427.85	0.00	1,540,326.57	18,554,146.99	45,425,098.59	0.00	0.00
DO: Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events		661,509,000.00	0.00	661,509,000.00	661,509,000.00	0.00	0.00	0.00	661,509,000.00	253,117,313.30	133,674,048.15	150,268,911.75	122,908,400.23	659,968,673.43	175,924,511.34	123,567,696.57	113,961,439.55	182,535,780.39	595,989,427.85	0.00	1,540,326.57	18,554,146.99	45,425,098.59	0.00	0.00
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		534,455,000.00	0.00	534,455,000.00	534,455,000.00	0.00	0.00	0.00	534,455,000.00	212,999,640.12	102,864,920.42	126,589,136.77	90,726,653.52	533,180,350.83	143,684,020.81	100,076,273.89	97,378,739.33	152,945,874.72	494,084,908.75	0.00	1,274,649.17	5,311,074.35	33,764,367.73	0.00	0.00
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	71,408,000.00	0.00	71,408,000.00	71,408,000.00	0.00	0.00	0.00	71,408,000.00	20,224,814.18	18,840,460.48	13,768,703.47	18,323,287.60	71,157,265.73	18,920,149.21	14,441,383.10	9,037,148.90	28,359,677.97	70,758,359.18	0.00	250,734.27	0.00	398,906.55	0.00	0.00
PS		48,585,000.00	3,495,614.00	52,080,614.00	48,585,000.00	3,495,614.00	0.00	0.00	52,080,614.00	10,761,752.91	13,464,498.84	10,279,202.20	17,575,160.05	52,080,614.00	10,630,502.91	9,197,746.21	6,810,361.67	25,442,001.01	52,080,614.00	0.00	0.00	0.00	0.00	0.00	
MOOE		22,823,000.00	(3,495,614.00)	19,327,386.00	22,823,000.00	(3,495,614.00)	0.00	0.00	19,327,386.00	9,463,061.27	5,375,961.64	3,489,501.27	748,127.55	19,076,651.73	8,289,646.30	5,243,634.89	2,226,787.03	2,917,676.96	18,677,745.16	0.00	250,734.27	0.00	398,906.55	0.00	0.00
Climate data management, agrometeorological and climate change research and development	310100100002000	43,625,000.00	0.00	43,625,000.00	43,625,000.00	0.00	0.00	0.00	43,625,000.00	12,717,396.74	9,817,782.34	8,741,321.53	12,113,909.24	43,390,389.85	11,078,585.98	6,858,301.69	5,898,276.74	19,755,223.44	43,390,389.85	0.00	234,610.15	0.00	0.00	0.00	
PS		29,989,000.00	2,546,000.00	32,535,000.00	29,989,000.00	2,546,000.00	0.00	0.00	32,535,000.00	6,700,632.68	8,273,367.97	6,314,248.72	11,246,750.63	32,535,000.00	6,692,132.68	4,867,871.52	3,422,897.34	17,552,098.46	32,535,000.00	0.00	0.00	0.00	0.00	0.00	
MOOE		13,636,000.00	(2,546,000.00)	11,090,000.00	13,636,000.00	(2,546,000.00)	0.00	0.00	11,090,000.00	6,016,764.06	1,544,394.37	2,427,072.81	867,158.61	10,855,389.85	4,366,453.30	1,990,430.17	2,275,381.40	2,203,124.98	10,855,389.85	0.00	234,610.15	0.00	0.00	0.00	
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation networks	310100100003000	385,890,000.00	0.00	385,890,000.00	385,890,000.00	0.00	0.00	0.00	385,890,000.00	179,305,429.19	73,196,500.62	73,377,164.17	59,944,922.09	385,824,016.07	113,166,285.61	78,171,647.14	81,209,025.99	104,166,431.74	376,713,390.48	0.00	65,983.93	5,311,074.35	3,799,551.24	0.00	0.00
PS		193,960,000.00	2,088,551.72	196,048,551.72	193,960,000.00	2,088,551.72	0.00	0.00	196,048,551.72	45,028,732.55	56,315,242.82	44,196,720.83	50,505,855.52	196,048,551.72	44,115,087.47	40,598,933.48	27,746,335.17	74,475,570.01	186,937,926.13	0.00	0.00	5,311,074.35	3,799,551.24	0.00	0.00
MOOE		191,930,000.00	(2,088,551.72)	189,841,448.28	191,930,000.00	(2,088,551.72)	0.00	0.00	189,841,448.28	134,276,696.64	16,881,257.80	29,178,443.34	9,439,066.57	189,775,464.35	69,051,198.14	37,572,713.66	53,460,690.82	29,690,861.73	189,775,464.35	0.00	65,983.93	0.00	0.00	0.00	
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	4,285,000.00	0.00	4,285,000.00	4,285,000.00	0.00	0.00	0.00	4,285,000.00	732,000.01	1,010,196.98	1,456,622.99	344,534.59	3,563,354.57	519,000.01	604,941.96	1,434,285.70	664,541.57	3,222,769.24	0.00	721,645.43	0.00	340,585.33	0.00	0.00
MOOE		4,285,000.00	0.00	4,285,000.00	4,285,000.00	0.00	0.00	0.00	4,285,000.00	732,000.01	1,010,196.98	1,456,622.99	344,534.59	3,563,354.57	519,000.01	604,941.96	1,434,285.70	664,541.57	3,222,769.24	0.00	721,645.43	0.00	340,585.33	0.00	0.00
Project(s)		29,247,000.00	0.00	29,247,000.00	29,247,000.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00	0.00	29,245,324.61	29,245,324.61	0.00	0.00	0.00	0.00	29,245,324.61	0.00	1,675.39	0.00	29,245,324.61	0.00	0.00
Locally-Funded Project(s)		29,247,000.00	0.00	29,247,000.00	29,247,000.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00	0.00	29,245,324.61	29,245,324.61	0.00	0.00	0.00	0.00	29,245,324.61	0.00	1,675.39	0.00	29,245,324.61	0.00	0.00
Construction of National Meteorological and Climate Center (NMCC) Building	310100200001000	29,247,000.00	0.00	29,247,000.00	29,247,000.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00	0.00	29,245,324.61	29,245,324.61	0.00	0.00	0.00	0.00	29,245,324.61	0.00	1,675.39	0.00	29,245,324.61	0.00	0.00
CO		29,247,000.00	0.00	29,247,000.00	29,247,000.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00	0.00	29,245,324.61	29,245,324.61	0.00	0.00	0.00	0.00	29,245,324.61	0.00	1,675.39	0.00	29,245,324.61	0.00	0.00
FLOOD FORECASTING AND WARNING PROGRAM		58,579,000.00	0.00	58,579,000.00	58,579,000.00	0.00	0.00	0.00	58,579,000.00	17,196,978.38	14,365,466.05	10,844,677.56	15,986,738.42	58,383,860.41	14,673,943.11	10,195,339.17	9,544,928.35	20,870,692.11	55,284,902.74	0.00	185,139.59	0.00	3,108,957.67	0.00	0.00
Flood forecasting and hydro-meteorological services	310200100001000	43,435,000.00	0.00	43,435,000.00	43,435,000.00	0.00	0.00	0.00	43,435,000.00	13,590,640.76	9,753,892.71	7,860,466.64	12,277,539.79	43,282,539.90	12,099,122.16	7,508,383.09	6,040,254.87	16,055,301.44	41,703,061.56	0.00	152,460.10	0.00	1,579,478.34	0.00	0.00
PS		20,797,000.00	5,356,001.00	26,153,001.00	20,797,000.00	5,356,001.00	0.00	0.00	26,153,001.00	4,599,250.97	5,789,506.10	4,517,672.01	11,246,571.92	26,153,001.00	4,599,250.97	3,776,556.35	2,744,800.12	15,032,393.56	26,153,001.00	0.00	0.00	0.00	0.00	0.00	

Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 010 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)						
																						Due and Demandable	Not Yet Due and Demandable					
Customs duties and taxes, including tax expenditures		0.00	20,839,046.00	20,839,046.00	0.00	20,839,046.00	0.00	20,839,046.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,839,046.00	0.00	0.00	0.00	0.00		
MOOE		0.00	20,839,046.00	20,839,046.00	0.00	20,839,046.00	0.00	20,839,046.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,839,046.00	0.00	0.00	0.00	0.00		
Miscellaneous Personnel Benefits Fund		0.00	15,908,411.00	15,908,411.00	0.00	15,908,411.00	0.00	15,908,411.00	0.00	15,908,411.00	0.00	0.00	0.00	0.00	15,908,411.00	0.00	15,903,704.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,706.29	0.00	0.00	
PS		0.00	15,908,411.00	15,908,411.00	0.00	15,908,411.00	0.00	15,908,411.00	0.00	15,908,411.00	0.00	0.00	0.00	0.00	15,908,411.00	0.00	15,903,704.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,706.29	0.00	0.00	
For payment of Personnel Benefits		0.00	39,734,604.00	39,734,604.00	0.00	39,734,604.00	0.00	39,734,604.00	0.00	0.00	13,398,860.16	26,335,743.84	39,734,604.00	0.00	0.00	0.00	13,398,860.16	26,335,743.84	39,734,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PS		0.00	39,734,604.00	39,734,604.00	0.00	39,734,604.00	0.00	39,734,604.00	0.00	0.00	13,398,860.16	26,335,743.84	39,734,604.00	0.00	0.00	0.00	13,398,860.16	26,335,743.84	39,734,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total III. Special Purpose Fund		0.00	76,482,061.00	76,482,061.00	0.00	76,482,061.00	0.00	76,482,061.00	0.00	15,908,411.00	13,398,860.16	26,335,743.84	55,643,015.00	0.00	15,903,704.71	13,398,860.16	26,335,743.84	55,638,308.71	0.00	20,839,046.00	4,706.29	0.00	0.00	0.00	0.00	0.00	0.00	
PS		0.00	55,643,015.00	55,643,015.00	0.00	55,643,015.00	0.00	55,643,015.00	0.00	15,908,411.00	13,398,860.16	26,335,743.84	55,643,015.00	0.00	15,903,704.71	13,398,860.16	26,335,743.84	55,638,308.71	0.00	0.00	4,706.29	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	20,839,046.00	20,839,046.00	0.00	20,839,046.00	0.00	20,839,046.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,839,046.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		1,679,247,000.00	99,209,107.00	1,778,456,107.00	1,681,135,000.00	97,321,107.00	0.00	1,778,456,107.00	715,811,737.46	368,874,374.71	405,973,842.03	258,993,517.92	1,749,653,472.12	297,808,607.91	311,860,959.32	297,046,023.00	404,229,038.41	1,310,944,628.64	0.00	28,802,634.88	32,718,951.50	405,989,891.98	0.00	0.00	0.00	0.00	0.00	
PS		641,504,000.00	75,041,179.72	716,545,179.72	643,392,000.00	73,153,179.72	0.00	716,545,179.72	133,185,691.97	201,764,341.44	157,662,663.45	223,932,482.86	716,545,179.72	128,988,826.17	152,585,723.66	120,456,691.05	283,057,425.52	685,088,666.40	0.00	0.00	27,656,962.06	3,799,551.24	0.00	0.00	0.00	0.00	0.00	
MOOE		712,481,000.00	24,167,927.28	736,648,927.28	712,481,000.00	24,167,927.28	0.00	736,648,927.28	405,502,865.49	151,053,838.05	124,807,021.21	32,016,904.90	713,380,629.65	168,819,761.74	132,264,105.06	158,745,516.58	117,729,025.76	577,556,429.14	0.00	23,268,297.63	0.00	135,822,200.51	0.00	0.00	0.00	0.00	0.00	
CO		325,262,000.00	0.00	325,262,000.00	325,262,000.00	0.00	0.00	325,262,000.00	177,123,180.00	16,056,195.22	123,504,157.37	3,044,130.16	319,727,662.75	0.00	27,011,130.60	17,843,815.37	3,442,587.13	48,297,533.10	0.00	5,534,337.25	5,061,989.42	266,368,140.23	0.00	0.00	0.00	0.00	0.00	
Recapitulation by OO:																												
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		534,455,000.00	0.00	534,455,000.00	534,455,000.00	0.00	0.00	534,455,000.00	212,999,640.12	102,864,920.42	126,589,136.77	90,726,653.52	533,180,350.83	143,684,020.81	100,076,273.89	97,378,739.33	152,945,874.72	494,084,908.75	0.00	1,274,649.17	5,311,074.35	33,784,367.73	0.00	0.00	0.00	0.00	0.00	
FLOOD FORECASTING AND WARNING PROGRAM		58,579,000.00	20,839,046.00	79,418,046.00	58,579,000.00	20,839,046.00	0.00	79,418,046.00	17,196,978.38	14,365,466.05	10,844,677.56	15,986,736.42	58,393,860.41	14,673,943.11	10,195,339.17	9,544,926.35	20,870,692.11	55,284,902.74	0.00	21,024,185.59	0.00	3,108,957.67	0.00	0.00	0.00	0.00	0.00	
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		68,475,000.00	0.00	68,475,000.00	68,475,000.00	0.00	0.00	68,475,000.00	22,920,694.80	16,443,661.68	12,835,097.42	16,195,008.29	68,394,462.19	17,566,547.42	13,296,083.51	7,037,771.87	8,719,213.56	46,619,616.36	0.00	80,537.81	13,243,072.64	8,531,773.19	0.00	0.00	0.00	0.00	0.00	

Certified Correct:
 NOEL G. RAMOS
 Chief, Budget Section
 Date: January 29, 2025 02:14 PM

Certified Correct:
 BERNARDO C. DATUM
 Chief, Accounting Section
 Date: January 29, 2025 02:14 PM

Recommending Approval By:
 JOSE DANIEL C. SUAREZ
 Chief, Financial Planning and Management Division
 Date: January 29, 2025 02:21 PM

Approved By:
 NATHANIEL S. SERVANDO, PH.D.
 Administrator
 Date: January 29, 2025 02:24 PM

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2024

Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 010 000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments							Current Year Obligations					Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
		3	4	5=(3+4)	SARO	Unobligated	8	9	10	11=(8+7+(-8)-9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Revised Appropriations		100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	6,284,416.27	35,296,771.09	37,626,948.62	79,208,135.98	0.00	0.00	2,187,034.60	6,755,792.10	8,942,826.70	0.00	20,791,864.02	0.00	70,265,309.28
I. Agency Specific Budget		100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	6,284,416.27	35,296,771.09	37,626,948.62	79,208,135.98	0.00	0.00	2,187,034.60	6,755,792.10	8,942,826.70	0.00	20,791,864.02	0.00	70,265,309.28
Support to Operations	2000000000000000	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	6,284,416.27	35,296,771.09	37,626,948.62	79,208,135.98	0.00	0.00	2,187,034.60	6,755,792.10	8,942,826.70	0.00	20,791,864.02	0.00	70,265,309.28
Locally Funded Projects)		100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	6,284,416.27	35,296,771.09	37,626,948.62	79,208,135.98	0.00	0.00	2,187,034.60	6,755,792.10	8,942,826.70	0.00	20,791,864.02	0.00	70,265,309.28
Establishment of new PAGASA Weather Stations in various Regions	200000200013000	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	6,284,416.27	35,296,771.09	37,626,948.62	79,208,135.98	0.00	0.00	2,187,034.60	6,755,792.10	8,942,826.70	0.00	20,791,864.02	0.00	70,265,309.28
CO		100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	6,284,416.27	35,296,771.09	37,626,948.62	79,208,135.98	0.00	0.00	2,187,034.60	6,755,792.10	8,942,826.70	0.00	20,791,864.02	0.00	70,265,309.28
Sub-Total, Support to Operations		100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	6,284,416.27	35,296,771.09	37,626,948.62	79,208,135.98	0.00	0.00	2,187,034.60	6,755,792.10	8,942,826.70	0.00	20,791,864.02	0.00	70,265,309.28
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	6,284,416.27	35,296,771.09	37,626,948.62	79,208,135.98	0.00	0.00	2,187,034.60	6,755,792.10	8,942,826.70	0.00	20,791,864.02	0.00	70,265,309.28
Sub-Total, I. Agency Specific Budget		100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	6,284,416.27	35,296,771.09	37,626,948.62	79,208,135.98	0.00	0.00	2,187,034.60	6,755,792.10	8,942,826.70	0.00	20,791,864.02	0.00	70,265,309.28
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	6,284,416.27	35,296,771.09	37,626,948.62	79,208,135.98	0.00	0.00	2,187,034.60	6,755,792.10	8,942,826.70	0.00	20,791,864.02	0.00	70,265,309.28
Obligated Allotment		0.00	0.00	0.00	0.00	510,715.50	0.00	0.00	0.00	510,715.50	416,506.85	50,520.00	0.00	0.00	467,026.85	416,506.85	50,520.00	0.00	0.00	467,026.85	0.00	43,688.65	0.00	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	510,715.50	0.00	0.00	0.00	510,715.50	416,506.85	50,520.00	0.00	0.00	467,026.85	416,506.85	50,520.00	0.00	0.00	467,026.85	0.00	43,688.65	0.00	0.00
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	33,016.36	0.00	0.00	0.00	33,016.36	2,000.00	30,520.00	0.00	0.00	32,520.00	2,000.00	30,520.00	0.00	0.00	32,520.00	0.00	496.36	0.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	33,016.36	0.00	0.00	0.00	33,016.36	2,000.00	30,520.00	0.00	0.00	32,520.00	2,000.00	30,520.00	0.00	0.00	32,520.00	0.00	496.36	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	33,016.36	0.00	0.00	0.00	33,016.36	2,000.00	30,520.00	0.00	0.00	32,520.00	2,000.00	30,520.00	0.00	0.00	32,520.00	0.00	496.36	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	33,016.36	0.00	0.00	0.00	33,016.36	2,000.00	30,520.00	0.00	0.00	32,520.00	2,000.00	30,520.00	0.00	0.00	32,520.00	0.00	496.36	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	33,016.36	0.00	0.00	0.00	33,016.36	2,000.00	30,520.00	0.00	0.00	32,520.00	2,000.00	30,520.00	0.00	0.00	32,520.00	0.00	496.36	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000	0.00	0.00	0.00	0.00	166,695.01	0.00	0.00	0.00	166,695.01	139,473.00	20,000.00	0.00	0.00	159,473.00	139,473.00	20,000.00	0.00	0.00	159,473.00	0.00	7,222.01	0.00	0.00
Operation and maintenance of Weather Surveillance Radar Network	200000100001000	0.00	0.00	0.00	0.00	96,840.09	0.00	0.00	0.00	96,840.09	76,473.00	20,000.00	0.00	0.00	96,473.00	76,473.00	20,000.00	0.00	0.00	96,473.00	0.00	367.09	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	96,840.09	0.00	0.00	0.00	96,840.09	76,473.00	20,000.00	0.00	0.00	96,473.00	76,473.00	20,000.00	0.00	0.00	96,473.00	0.00	367.09	0.00	0.00

Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 010 000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

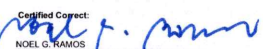
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)


Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated															16=(12+13+14+15)	17	18	19	20
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	200000100002000	0.00	0.00	0.00	0.00	36,843.18	0.00	0.00	0.00	36,843.18	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	3,843.18	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	36,843.18	0.00	0.00	0.00	36,843.18	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	3,843.18	0.00	0.00
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	0.00	0.00	0.00	0.00	33,011.74	0.00	0.00	0.00	33,011.74	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	3,011.74	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	33,011.74	0.00	0.00	0.00	33,011.74	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	3,011.74	0.00	0.00
Sub-Total, Support to Operations		0.00	0.00	0.00	0.00	166,695.01	0.00	0.00	0.00	166,695.01	139,473.00	20,000.00	0.00	0.00	159,473.00	139,473.00	20,000.00	0.00	0.00	0.00	159,473.00	0.00	7,222.01	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	166,695.01	0.00	0.00	0.00	166,695.01	139,473.00	20,000.00	0.00	0.00	159,473.00	139,473.00	20,000.00	0.00	0.00	0.00	159,473.00	0.00	7,222.01	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	0.00	0.00	0.00	311,004.13	0.00	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00
OO - Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events		0.00	0.00	0.00	0.00	311,004.13	0.00	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		0.00	0.00	0.00	0.00	212,334.53	0.00	0.00	0.00	212,334.53	199,033.85	0.00	0.00	0.00	199,033.85	199,033.85	0.00	0.00	0.00	0.00	199,033.85	0.00	13,300.68	0.00	0.00
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center.	310100100001000	0.00	0.00	0.00	0.00	35,797.60	0.00	0.00	0.00	35,797.60	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	2,797.60	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	35,797.60	0.00	0.00	0.00	35,797.60	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	2,797.60	0.00	0.00
Climate data management, agrometeorological and climate change research and development	310100100002000	0.00	0.00	0.00	0.00	32,770.39	0.00	0.00	0.00	32,770.39	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	2,770.39	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	32,770.39	0.00	0.00	0.00	32,770.39	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	2,770.39	0.00	0.00
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network.	310100100003000	0.00	0.00	0.00	0.00	45,911.32	0.00	0.00	0.00	45,911.32	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	911.32	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	45,911.32	0.00	0.00	0.00	45,911.32	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	911.32	0.00	0.00
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	0.00	0.00	0.00	0.00	97,855.22	0.00	0.00	0.00	97,855.22	91,033.85	0.00	0.00	0.00	91,033.85	91,033.85	0.00	0.00	0.00	0.00	91,033.85	0.00	6,821.37	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	97,855.22	0.00	0.00	0.00	97,855.22	91,033.85	0.00	0.00	0.00	91,033.85	91,033.85	0.00	0.00	0.00	0.00	91,033.85	0.00	6,821.37	0.00	0.00
FLOOD FORECASTING AND WARNING PROGRAM		0.00	0.00	0.00	0.00	14,117.01	0.00	0.00	0.00	14,117.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,117.01	0.00	0.00
Flood forecasting and hydro-meteorological services	310200100001000	0.00	0.00	0.00	0.00	10,385.00	0.00	0.00	0.00	10,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,385.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	10,385.00	0.00	0.00	0.00	10,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,385.00	0.00	0.00
Operation and maintenance of the flood forecasting and warning systems for dam operation	310200100002000	0.00	0.00	0.00	0.00	3,732.01	0.00	0.00	0.00	3,732.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,732.01	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	3,732.01	0.00	0.00	0.00	3,732.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,732.01	0.00	0.00
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL, AND ALLIED SCIENCES PROGRAM		0.00	0.00	0.00	0.00	84,552.59	0.00	0.00	0.00	84,552.59	76,000.00	0.00	0.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	0.00	76,000.00	0.00	8,552.59	0.00	0.00

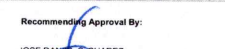
Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 010 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

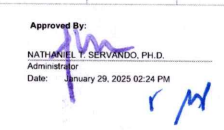
	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances								
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)						
					SARO	Unobligated															16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	Unobligated Allotments 23=(11-16)	Due and Demandable 24
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	0.00	0.00	0.00	0.00	8,224.58	0.00	0.00	0.00	8,224.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,224.58	0.00	0.00	0.00	0.00		
MOOE		0.00	0.00	0.00	0.00	8,224.58	0.00	0.00	0.00	8,224.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,224.58	0.00	0.00	0.00	0.00	
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services	310300100002000	0.00	0.00	0.00	0.00	76,328.01	0.00	0.00	0.00	76,328.01	76,000.00	0.00	0.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	328.01	0.00	0.00		
MOOE		0.00	0.00	0.00	0.00	76,328.01	0.00	0.00	0.00	76,328.01	76,000.00	0.00	0.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	328.01	0.00	0.00		
Total, Operations		0.00	0.00	0.00	0.00	311,004.13	0.00	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00		
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	311,004.13	0.00	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total, Agency Specific Budget		0.00	0.00	0.00	0.00	510,715.50	0.00	0.00	0.00	510,715.50	416,506.85	50,520.00	0.00	0.00	467,026.85	416,506.85	50,520.00	0.00	0.00	0.00	0.00	0.00	467,026.85	0.00	43,688.65	0.00	0.00		
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	510,715.50	0.00	0.00	0.00	510,715.50	416,506.85	50,520.00	0.00	0.00	467,026.85	416,506.85	50,520.00	0.00	0.00	0.00	0.00	0.00	467,026.85	0.00	43,688.65	0.00	0.00		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AND TOTAL		100,000,000.00	0.00	100,000,000.00	100,000,000.00	510,715.50	0.00	0.00	0.00	100,510,715.50	416,506.85	6,334,936.27	35,296,771.09	37,626,948.62	79,675,162.83	416,506.85	50,520.00	2,187,034.60	6,755,792.10	9,409,853.55	0.00	20,835,552.67	0.00	70,265,309.28	0.00	70,265,309.28	0.00	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	510,715.50	0.00	0.00	0.00	510,715.50	416,506.85	50,520.00	0.00	0.00	467,026.85	416,506.85	50,520.00	0.00	0.00	0.00	0.00	467,026.85	0.00	43,688.65	0.00	0.00			
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	6,284,416.27	35,296,771.09	37,626,948.62	79,208,135.98	0.00	0.00	2,187,034.60	6,755,792.10	8,942,826.70	0.00	20,791,864.02	0.00	70,265,309.28	0.00	70,265,309.28	0.00	0.00	
Capitalization by OO:																													
Obligated Allotment		0.00	0.00	0.00	0.00	311,004.13	0.00	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00			
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		0.00	0.00	0.00	0.00	212,334.53	0.00	0.00	0.00	212,334.53	199,033.85	0.00	0.00	0.00	199,033.85	199,033.85	0.00	0.00	0.00	0.00	0.00	199,033.85	0.00	13,300.68	0.00	0.00			
FLOOD FORECASTING AND WARNING PROGRAM		0.00	0.00	0.00	0.00	14,117.01	0.00	0.00	0.00	14,117.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,117.01	0.00	0.00				
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		0.00	0.00	0.00	0.00	84,552.59	0.00	0.00	0.00	84,552.59	76,000.00	0.00	0.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	0.00	76,000.00	0.00	8,552.59	0.00	0.00				

Certified Correct: 
 NOEL G. RAMOS
 Chief, Budget Section
 Date: January 29, 2025 02:14 PM

Certified Correct: 
 BERNARD LOUISE C. DATUIN
 Chief, Accounting Section
 Date: January 29, 2025 02:14 PM

Recommending Approval By: 
 JOSE DANIEL C. SUAREZ
 Chief, Financial Planning and Management Division
 Date: January 29, 2025 02:21 PM

Approved By: 
 NATHANIEL T. SERVANDO, PH.D.
 Administrator
 Date: January 29, 2025 02:24 PM