FY 2024
BUDGET & FINANCIAL ACCOUNTABILITY REPORT

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES

(FAR NO. 2)

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES

(For Off-Budgetary Funds)

As at the Quarter Ending December 31, 2024

: Department of Science and Technology (DOST)

: Philippine Atmospheric, Geophysical and Astronomical Services Administration

erating Unit

: < not applicable > : 19 010 0000000

anization Code (UACS) **Fund Cluster**

: 05 - Internally Generated Funds

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

1		UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
	Particulars		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																	Due and Demandable	Not Yet Due an Demandable
	1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	40
AND TOTA	AL												<u> </u>		13-(11/12/13/14)	10-(3-10)	1/	18
PS												-					-	
мо	OE																	
Fin	Ex (if Applicable)																	
со																		

NOEL G. RAMOS
Chief, Budget Section

Date: January 29, 2025 02:17 PM

Recommending Approval By:

JOSE DANIEL C. SUAREZ
Chief, Financial, Planning and Management Division

NATHANIEL T. SERVANDO, PH.D.