

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December, 2014

Department of Science and Technology

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Organization Code (UACS): 19 010 0000000

BAR No.1

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	12=(8+9+10+11)	13	14
MFO 1													
Weather, Climate and Flood Forecasting / Warning and Other Related Services	301000000												
Performance Indicators (PIs)													
• Number of weather and flood warnings issued	301000001	56	84	313	265	718	612	384	1,557	1,416	2,553		
• Average percentage of accurate and reliable forecasts of wind and rainfall associated with tropical cyclones that have variance of 20% or less to actual.	301000002	90%	90%	90%	90%	90%	100%	100%	100%	98.33%	100%		Six (6) Tropical Cyclones: Ty Neneng, Ty Ompong, Ty Paeng, TD Queenie, Ty Ruby, TS Seniang
• Percentage of timely weather and flood warning issued within five (5) minutes variance of scheduled time	301000003												
a. Flood Warning		90%	90%	90%	90%	90%	94.42%	95.77%	97.40%	96%	95.86%		Issued 594 flood bulletins
b. Weather Warning		90%	90%	90%	90%	90%	100%	100%	100%	98.33%	100%		780 warnings and bulletins issued

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Locally Funded Projects:													
a. Telemetered Flood Forecasting and Warning System for 3 out of 18 Major River Basins in the Philippines	401050001	To establish hydrological stations in major river basins in the Philippines					<ul style="list-style-type: none"> Finished bidding for the construction of 3 Flood Forecasting and Warning Center in Mindanao (Tagum-Libuganon, Davao and Buayan-Malongon) 	<ul style="list-style-type: none"> Meeting with Gov. R.P. del Rosario of Tagum province on April 27, 2014. Finalized location for the hydrologic monitoring, relay station and MOA contract. Waiting for the finalization of documents with CAAP Awang airport regarding the relocation negotiation. 	<ul style="list-style-type: none"> Facilitated the unveiling and capsule laying for Tagum-Libuganon FFWC at Davao del Norte Provincial Capitol, Tagum City on Aug. 3-7, 2014. 	<ul style="list-style-type: none"> On-going construction of centers in Tagum-Libuganon and Davao. Other centers are under bidding process. Facilitated MOA signing for other centers. 	-do-		
b. Construction of New Station Building in Tacloban City	401050002	To house the personnel and weather facilities equipment to continue its service to the general public. PAGASA's station in Tacloban was devastated by Ty Yolanda.					<ul style="list-style-type: none"> Prepared Individual Project/Program Proposal (IPP). 	<ul style="list-style-type: none"> Location being negotiated with LGUs. 	<ul style="list-style-type: none"> PAGASA has complied with all requirements of CAAP and is still waiting for CAAP to 	<ul style="list-style-type: none"> Prepared the IPP, plans and design for the new station building in Tacloban. Construction of 	-do-		

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									determine the final location of the building. • The building plan is being revised to incorporate GAD concerns.	the station building is now on bidding process.			
c. Construction of Perimeter Fence at Tanay PAGASA station	401050003	To construct fence at the Tanay station for the protection of station building, personnel and equipment from burglary, stray animals and any unauthorized entry within the station premises.					• Submitted to Bids and Awards Committee for bidding.	• Finalizing the legal aspects of the location.	• The Individual Project Proposal/ Program (IPP/P) is for approval of the top management.	• The IPP was approved and was submitted to BAC for bidding process.	-do-		
d. Construction of Building/Quarter including 3km access road (Busuanga, Palawan)	401050004	To construct building for the provision of suitable quarters for the staff/personnel assigned at the radar station. The access road needs to be constructed for the convenience and accessibility to people/personnel going to the station.					• Requested for DENR permit to cut trees to give way to access road construction. • Transferred the funds for the building construction to DPWH.	• Waiting for DENR's permit to cut trees to give way to the access road construction. • The plan and design of building is under review by Bureau of Plans of	• Environmental y Critical Area Network (ECAN) Board of Busuanga, Palawan endorsed PAGASA's request to DENR for the issuance of cutting permit	• PAGASA requested DPWH to hand over the plans and design for bidding process at PAGASA. • Revised plan and design was submitted to BAC for bidding process.	-do-		

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								DPWH.	/clearance in connection with the road clearing activity.				
Foreign-Assisted Projects													
a. Improvement of Capabilities to Cope with Natural Disasters Caused by Climate Change (JICS) - VAT Payment Peso Counterpart	51303001	To upgrade Flood Forecasting and Warning Center (FFWC) in Bicol River Basin through rehabilitation of telemetering system, rainfall and water level monitoring equipment, restoration of computer system and supply of spare parts and Operation and Maintenance equipment.					<ul style="list-style-type: none"> Coordinated with LGUs and other concerned agencies in connection with TOR and finalization of the site. 	<ul style="list-style-type: none"> Secured permits and clearances for the implementation of the project. Final MOA signing between PAGASA and DepEd of Camarines Sur for rainfall station in Lupi elementary school on May 2014 	<ul style="list-style-type: none"> The JICS documents are undergoing a final thorough review by the project consultants, Nippon Koei (NK) which will be completed by the end of October. Crown Agent's legal team from London will also conduct a review of the said documents. The result of which will be documented to 	<ul style="list-style-type: none"> Contract completed between JICS and Nissei Traing Co. Ltd. Completed the radio frequency allocation from NTC. Finalized sites for the monitoring stations. The equipment was already delivered on Davao City. Prepared TOR for the supply, installation and commissioning of hydrological network and 	-do-		

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									PAGASA and the tender process is shall recommence in the 1 st week of September.	communication for bidding.			
b. Strengthening of Flood Forecasting and Warning System for Dam Operation (JICA-TC) - VAT Payment Peso Counterpart	51303002	To continue the payment for VAT in connection with the project.					VAT Payment	VAT Payment	VAT Payment	VAT Payment	-do-		

Prepared by:


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