Department of Science and Technology

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Organization Code (UACS): 19 010 0000000

			P	hysical Targ	gets		Physical Accomplishments						
Particulars	UACS Code	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5 +6)	(8)	(9)	(10)	(11)	12=(8+9+10 +11)	13	14
MFO 1													
Weather, Climate and Flood Forecasting / Warning and Other Related Services	000003010000000												
Performance Indicators (PIs)													
Number of weather and flood warnings issued	161003010100001 161003010100002 161003010200001	192	358	779	591	1,920	8 Remarks: No Tropical Cyclone occurrence	89 Remarks: Less issuance of advisories because TD Ambo has weakened into a Low Pressure Area (LPA)	2,246	-	2,351		
 Average percentage of accurate and reliable forecasts of wind and rainfall associated with tropical cyclones that have variance of 20% or less to actual. 	161003010100001	92%	92%	92%	92%	92%	Remarks: No Tropical Cyclone occurrence	80%	100%	-	90%		
 Percentage of timely weather and flood warning issued within five (5) minutes variance of scheduled time 							100%	90%	95.24%		95.24%		
a. Flood Warning	161003010100002	92%	92%	92%	92%	92%	100%	100%	94.27%	-	97.14%		
b. Weather Warning	161003010100001	92%	92%	92%	92%	92%	-	80%	100.00%	-	93.33%		

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Particulars	UACS Code	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5 +6)	(8)	(9)	(10)	(11)	12=(8+9+10 +11)	13	14
							Remarks: No Tropical Cyclone occurrence	Remarks: Less issuance of advisories because TD Ambo has weakened into a LPA					
Locally Funded Projects:													
a. Telemetered Flood Forecasting and Warning System for 3 out of 18 Major River Basins in the Philippines	161004010500001	basins in in strateg for monit water lev		ines. The st s within the real-time b oncerned ri	ations will concerned asis the rail ver basin/w	be installed I river basin nfall and	Abra River Basin — Awarded to winning bidder. Ilog- Hilabangan River Basin — Conducted ocular survey on the proposed locations of monitoring stations together with the winning bidder. Panay River Basinn 1. Conducted ocular survey on the	Legend: FFWC – Flood Forecasting and Warning Center HMF - Hydrometeorological Monitoring Facilities • Abulog FFWC – 60% completed • Abra FFWC – Project Completed HMF – Final sites survey scheduled on 3 rd quarter • Ilog-Hilabangan FFWC – 50% completed HMF – Final sites survey 5% completed - HMF – Final sites survey 5% completed - Jalaur FFWC – Co-located	Legend: FFWC – Flood Forecasting and Warning Center HMF - Hydrometeorological Monitoring Facilities • Abulog FFWC – 60% completed • Abra FFWC – Project Completed HMF – Final sites survey 5% completed • Ilog-Hilabangan FFWC – 60% completed HMF – Final sites survey 10% completed • Jalaur FFWC – Co-located to Iloilo PAGASA radar				

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	UACS Code	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	Variance	
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5 +6)	(8)	(9)	(10)	(11)	12=(8+9+10 +11)	13	14
							proposed locations of monitoring stations with the winning bidder. 2. Conducted hydrograph ic survey.	to Iloilo PAGASA radar station HMF – Final sites survey 5% completed; On- going bidding of equipment in Thailand • Panay FFWC – Contract awarded HMF – Final sites survey 10% completed • Agusan FFWC – 85% completed • Tagum-Libuganon FFWC – Project completed HMF – Completed • Davao FFWC – Project completed HMF – Finalization of Terms of Reference • Buayan-Malungon FFWC – 41% completed	station HMF – Final sites survey 5% completed; equipment are ready for shipment Panay FFWC – Contract awarded HMF – Final sites survey 20% completed Agusan FFWC – 85% completed Tagum-Libuganon FFWC – Project completed HMF – Completed Davao FFWC – Project completed HMF – Terms of Reference is for approval Buayan-Malungon FFWC – 65% completed HMF – Terms of Reference is for approval				

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Particulars		1	PI	hysical Targ	gets		Physical Accomplishments						
	UACS Code	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	Variance	Remark
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5 +6)	(8)	(9)	(10)	(11)	12=(8+9+10 +11)	13	14
								HMF – Finalization	Mindanao				
								of Terms of	FFWC - Contract				
								Reference	awarded				
								Mindanao	• Agus				
								FFWC – Contract	FFWC - Contract		l m		
								awarded	awarded				
								• Agus	Cagayan de Oro				
								FFWC - Contract	FFWC – prepared				
								awarded	new plan				
								Cagayan de Oro	HMF – Project				
								FFWC – Failed	completed				
								bidding	Tagoloan				
								HMF – Project	FFWC – prepared				
								completed	new plan				
								Tagoloan	HMC – Terms of				
								FFWC – Failed	Reference is for				
								bidding	approval				
								HMF – Finalization			1		
								of Terms of					
								Reference					

Prepared by:

Officer-in-Charge, PPDU

Approved by:

VICENTE B. MALANO, Ph. D.

Administrator