

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December, 2016

Department of Science and Technology

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Organization Code (UACS): 19 010 0000000

BAR No.1

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total (7)=(3+4+5+6)	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total 12=(8+9+10+11)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	13	14
MFO 1													
Weather, Climate and Flood Forecasting / Warning and Other Related Services	000003010000000												
Performance Indicators (PIs)													
<ul style="list-style-type: none"> Number of weather and flood warnings issued 	161003010100001 161003010100002 161003010200001	192	358	779	591	1,920	8 Remarks: No Tropical Cyclone occurrence	89 Remarks: Less issuance of advisories because TD Ambo has weakened into a Low Pressure Area (LPA)	2,246	1,835	4,178		
<ul style="list-style-type: none"> Average percentage of accurate and reliable forecasts of wind and rainfall associated with tropical cyclones that have variance of 20% or less to actual. 	161003010100001	92%	92%	92%	92%	92%	- Remarks: No Tropical Cyclone occurrence	80%	100%	100%	90%		
<ul style="list-style-type: none"> Percentage of timely weather and flood warning issued within five (5) minutes variance of scheduled 							100%	90%	97.14%	98.11%	93.81%		

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time													
a. Flood Warning	161003010100002	92%	92%	92%	92%	92%	100%	100%	94.27%	96.21%	97.62%		
b. Weather Warning	161003010100001	92%	92%	92%	92%	92%	- Remarks: No Tropical Cyclone occurrence	80% Remarks: Less issuance of advisories because TD Ambo has weakened into a LPA	100.00%	100.00%	90%		
Locally Funded Projects:													
a. Telemetered Flood Forecasting and Warning System for 3 out of 18 Major River Basins in the Philippines	161004010500001	To establish hydrological stations in major river basins in the Philippines. The stations will be installed in strategic locations within the concerned river basin for monitoring on a real-time basis the rainfall and water level of the concerned river basin/watershed for flood early warning purposes.					<ul style="list-style-type: none">Abra River Basin – Awarded to winning bidder.Ilog-Hilabangan River Basin – Conducted ocular survey on the proposed locations of monitoring stations together with the winning bidder.Panay River Basinn<ul style="list-style-type: none">1. Conducted ocular survey on the proposed	Legend: FFWC – Flood Forecasting and Warning Center HMF - Hydrometeorological Monitoring Facilities <ul style="list-style-type: none">Abulog FFWC – 60% completedAbra FFWC – Project Completed HMF – Final sites survey scheduled on 3rd quarterIlog-Hilabangan FFWC – 50% completed HMF – Final sites	Legend: FFWC – Flood Forecasting and Warning Center HMF - Hydrometeorological Monitoring Facilities <ul style="list-style-type: none">Abulog FFWC – 60% completedAbra FFWC – Project Completed HMF – Final sites survey 5% completedIlog-Hilabangan FFWC – 60% completed HMF – Final sites	Legend: FFWC – Flood Forecasting and Warning Center HMF - Hydrometeorological Monitoring Facilities <ul style="list-style-type: none">Abulog FFWC – Project completed HMF – Final sites to be surveyedAbra FFWC – Project Completed HMF – Final sites survey 40% completedIlog-Hilabangan FFWC – 86.70%			

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							locations of monitoring stations with the winning bidder. 2. Conducted hydrographic survey.	survey 5% completed • Jalaur FFWC – Co-located to Iloilo PAGASA radar station HMF – Final sites survey 5% completed; On-going bidding of equipment in Thailand • Panay FFWC – Contract awarded HMF – Final sites survey 10% completed • Agusan FFWC – 85% completed • Tagum-Libuganon FFWC – Project completed HMF – Completed • Davao FFWC – Project completed HMF – Finalization of Terms of	survey 10% completed • Jalaur FFWC – Co-located to Iloilo PAGASA radar station HMF – Final sites survey 5% completed; equipment are ready for shipment • Panay FFWC – Contract awarded HMF – Final sites survey 20% completed • Agusan FFWC – 85% completed • Tagum-Libuganon FFWC – Project completed HMF – Completed • Davao FFWC – Project completed HMF – Terms of Reference is for approval	completed HMF – On-going installation 25% completed • Jalaur FFWC – Co-located to Iloilo PAGASA radar station HMF – Equipment are for installation • Panay FFWC – Project suspended HMF – On-going installation 20% completed • Agusan FFWC – 87.15% completed HMC – Final sites to be surveyed • Tagum-Libuganon FFWC – Project completed HMF – Completed • Davao FFWC – Project completed HMF – Equipment are for bidding			

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								<ul style="list-style-type: none"> Reference Buayan-Malunon FFWC – 41% completed HMF – Finalization of Terms of Reference Mindanao FFWC – Contract awarded Agus FFWC – Contract awarded Cagayan de Oro FFWC – Failed bidding HMF – Project completed Tagoloan FFWC – Failed bidding HMF – Finalization of Terms of Reference 	<ul style="list-style-type: none"> Buayan-Malunon FFWC – 65% completed HMF – Terms of Reference is for approval Mindanao FFWC – Contract awarded Agus FFWC – Contract awarded Cagayan de Oro FFWC – prepared new plan HMF – Project completed Tagoloan FFWC – prepared new plan HMC – Terms of Reference is for approval 	<ul style="list-style-type: none"> Buayan-Malunon FFWC – Project completed HMF – Equipment are for bidding Mindanao FFWC – Project suspended HMF – Final sites to be surveyed Agus FFWC – Project suspended HMF – Final sites to be surveyed Cagayan de Oro FFWC – Purchase request for the building was already prepared HMF – Project completed Tagoloan FFWC – Purchase request for the building was already prepared HMC – Equipment is for bidding 			

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Prepared by:


NANCY T. LANCE
Officer-in-Charge, PPDU

Approved by:


VICENTE B. MALANO, Ph. D.
Administrator