


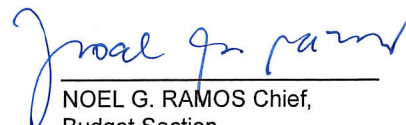
| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of December 31 2018 | Remarks |
|---|------------------|------------------|----------------|----------------|----------------|-------------|--------------------------|-------------|----------------|----------------|----------------|--|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| 1. Reduced number of casualties, ultimately zero casualty | | 0 | 0 | 0 | 0 | 0 casualty | 0 | - | - | - | - | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of timely and accurate flood warnings issued | | 580 | 580 | 580 | 580 | 2,320 | 580 | 302 | 724 | 306 | 1912 | | |
| 2. Percentage of timely flood warning issued within fifteen (15) minutes of scheduled time | | 93% | 93% | 93% | 93% | 92% | 100% | 100% | 100% | 100% | 100% | | |
| 3. Number of hazard maps developed/generated/updated | | - | 2 | - | 2 | 4 | 1 | 1 | 0 | 0 | 2 | | |
| RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM | 3103000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of stakeholders who rated the forecasting capability services as satisfactory or better | | 85% | 85% | 85% | 85% | 85% | 96% | 96% | 88% | 88% | 92% | | |
| 2. Percentage increase of LGUs that use the hazard maps | | 70% | 70% | 70% | 70% | 70% | 100% | 100% | 100% | 100% | 100% | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of researches/ studies completed/published/ applied and development of real innovative/ pioneering projects | | - | - | 1 | 1 | 2 | 4 | 1 | 3 | 0 | 8 | | |
| 2. Percentage of involvement on the localization of instruments, facilities and models through innovation, collaboration and linkages | | - | - | - | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | |
| 3. Number of technical assistance on actions/policies adapted by the LGU | | - | 1 | - | 1 | 2 | 31 | 17 | 29 | 15 | 92 | | |
| II. Projects | | | | | | | | | | | | | |
| Operations | 3000000000000000 | | | | | | | | | | | | |
| OO : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events | 3100000000000000 | | | | | | | | | | | | |
| RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM | 3103000000000000 | | | | | | | | | | | | |
| Locally-Funded Project(s) | 3103002000000000 | | | | | | | | | | | | |
| Climate Monitoring and Prediction System (CLIMPS) | 310300200004000 | | | | | | | | | | | | |
| Climate Monitoring and Prediction System (CLIMPS) | | 85% | 90% | 95% | 100% | 100% | 85% | 90% | 91% | 95% | 95% | - | |
| Farm Weather Information System | 310300200005000 | | | | | | | | | | | | |
| Farm Weather Information System (FWIS) | | 85% | 90% | 95% | 100% | 100% | 85% | 90% | 98% | 98% | 98% | - | |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of December 31 2018 | Remarks |
|--|-----------------|------------------|----------------|----------------|----------------|-------------|--------------------------|-------------|----------------|----------------|----------------|--|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Sectoral Impact Modeling System | 310300200006000 | | | | | | | | | | | | |
| Sectoral Impact Modeling System (SIMS) | | 85% | 90% | 95% | 100% | 100% | 85% | 90% | 92% | 95% | 95% | - | |

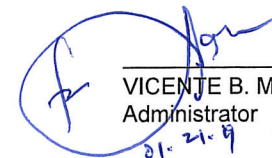
Prepared By:


 CRISTIAN D. SANVICTORES
 OIC, PPDU

In coordination with:


 NOEL G. RAMOS Chief,
 Budget Section

Approved By:


 VICENTE B. MALANO, Ph.D.
 Administrator
 21-9-18