QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Philippine Atmospheric, Geophysical and Astronomical Services Administration

Operating Unit: N/A

Organization Code (UACS): 190100000000

Particulars 1	UACS CODE		Phy	sical Tar	gets			Variance					
		1st Quarter	2nd Quarter	3rd Quarter 5	4th Quarter	7= (3+4+5+6)	1st Quarter	2nd Quarter 9	3rd Quarter 10	4th Quarter	Total	as of June 30 2018	Remarks
	2	3					8			11	12= (8+9+10+11)		
Part A			†								(0.01.01.1)		
I. Operations													
OO: Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events													
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	310100000000000												,
Outcome Indicator		***************************************				***************************************			***************************************				
Percentage of 82 provinces that have robust		9%	18%	12%	20%	59%	94%	94%					***************************************
science-based weather related information and													
services in their disaster risk reduction plans													***************************************
Output Indicators													
Percentage accuracy of typhoon track forecast:		92%	92%	92%	92%	92%	No TC of Typhoon Intensity entered the PAR	No TC of Typhoon Intensity entered the PAR	-				
error reduced to 100km for 24-hr forecast							1741	Tule I AIX					***************************************
2. Percentage of timely weather and typhoon warning		93%	93%	93%	93%	92%	100%	100%					
issued within fifteen (15) minutes of scheduled													***************************************
time							***************************************						Manager 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

			Phy	sical Tar	gets			Variance					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6		8	9	10	11	12= (8+9+10+11)	13	14
Number of seasonal climate forecasts, climate impact		52	52	53	53	210	292	283			(6.0.10.11)		
assessment, tropical cyclone warning advisory													
(TCWA) for agriculture and farm weather forecasts					••••								
and advisories issued		***************************************											
FLOOD FORECASTING AND WARNING PROGRAM	3102000000000000												
Outcome Indicator					***************************************		***************************************						
Reduced number of casualties, ultimately zero		0	0	0	0	0 casualty	0	-					
casualty			<u> </u>		***************************************			-	***************************************				***************************************
Output Indicators									***************************************				***************************************
Number of timely and accurate flood warnings issued		580	580	580	580	2,320	580	302					
Percentage of timely flood warning issued within		93%	93%	93%	93%	92%	100%	100%					
fifteen (15) minutes of scheduled time													
Number of hazard maps developed/generated/updated		_	2	-	2	4	1	1					
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	3103000000000000												
Outcome Indicators		***************************************						+					***************************************
Percentage of stakeholders who rated the		85%	85%	85%	85%	85%	96%	96%					
forecasting capability services as satisfactory or													***************************************
better		***************************************	***************************************		***************************************		***************************************	·					***************************************
Percentage increase of LGUs that use the hazard maps		70%	70%	70%	70%	70%	100%	100%					
Output Indicators					-								

			Phy	sical Tar	gets			Variance	***************************************				
Particulars	UACS CODE	1st Quarter	2nd Quarter 4	3rd Quarter 5	4th Quarter	7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3					8	9	10	11	12= (8+9+10+11)	13	
Number of researches/ studies completed/published/		_	-	1	1	2	4	1					
applied and development of real innovative/													
pioneering projects							······································						
Percentage of involvement on the localization of		-	-	-	100%	100%	100%	100%					
instruments, facilities and models through													
innovation, collaboration and linkages				***************************************									
Number of technical assistance on actions/policies		-	1	-	1	2	31	17					
adapted by the LGU		*******************************					***************************************	·					
II. Projects													
Operations	300000000000000	***************************************	· · · · · · · · · · · · · · · · · · ·	***************************************					······		***************************************	***************************************	
OO: Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	3100000000000000												
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	3103000000000000												
Locally-Funded Project(s)	310300200000000	***************************************		***************************************			***************************************	***************************************		***************************************	***************************************		
Climate Monitoring and Prediction System (CLIMPS)	310300200004000												
Climate Monitoring and Prediction System (CLIMPS)		85%	90%	95%	100%	100%	85%	90%	-	-	-	-	
Farm Weather Information System	310300200005000												

Particulars	UACS CODE		Phy	sical Tar	gets			Variance					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Farm Weather Information System (FWIS)		85%	90%	95%	100%	100%	85%	90%	-	-	-	-	
Sectoral Impact Modeling System	310300200006000												
Sectoral Impact Modeling System (SIMS)		85%	90%	95%	100%	100%	85%	90%	-	-	_	-	

Prepared By:

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In coordination with:

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Approved By:

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