

PAGASA

PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

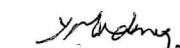
Annual Procurement Plan for CY 2014

DIVISION	1st QUARTER	2nd QUARTER	3rd QUARTER	4th QUARTER	TOTAL
AD	3,453,096.58	510,349.46	477,712.68	498,841.26	4,939,999.98
AO	1,454,891.16	1,331,328.56	1,411,597.21	1,291,183.08	5,489,000.01
CAD	2,091,219.12	1,903,356.25	1,850,822.39	1,776,602.23	7,621,999.99
ETSD	3,800,227.43	3,804,310.54	3,785,989.27	3,802,472.74	15,192,999.98
FPMD	908,038.44	766,791.31	910,706.00	707,463.49	3,292,999.24
HMD	5,398,359.81	4,750,815.52	5,095,010.38	2,517,814.27	17,761,999.98
PRSD	58,857,458.17	23,318,284.00	58,857,458.17	23,318,284.00	164,351,484.34
RDTD	4,413,655.52	4,332,973.59	4,142,088.45	4,084,282.43	16,972,999.99
WD	2,536,205.42	2,048,275.05	2,378,244.44	2,048,275.05	9,010,999.96
TOTAL	82,913,151.65	42,766,484.28	78,909,628.99	40,045,218.55	244,634,483.47

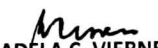
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