



REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

PAGASA Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Adm/Post of I/AEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
1	2015 Equipment Outlay Web Server Super Computer Mobile Upper-Air Equipment Wind Tunnel All-Weather Communication System Single Side Band Radios Satellite Phones CCTV Cameras 3.5 KVA Generators Weather Radar Radar System (Hot Stand-by)		Bidding Bidding Bidding Bidding Bidding Bidding Bidding Bidding Bidding Bidding Bidding Bidding												GAA GAA GAA GAA GAA GAA GAA GAA GAA GAA GAA GAA			1,000,000.00 300,000,000.00 17,000,000.00 40,000,000.00 1,800,000,000.00 1,400,000.00 600,000.00 6,000,000.00 3,000,000.00 150,000,000.00 150,000,000.00	Failure for review of end-user	
2	Comm on Supplies (APP-CSE)		Agency to Agency / Alternative Methods												GAA	198,835,478.63				
3	Travel Expenses Local Travel Foreign Travel		Alternative Methods Alternative Methods														18,562,000.00 1,496,000.00			
4	Utility Expense Water Expense Electric Expense		Contract Contract														4,448,000.00 30,533,000.00			
5	Communication Expense Postage Metered Stamp Mobile Landline Internet Cable/Satellite/Telegraph		Agency to Agency Contract Contract Contract Contract												GAA GAA GAA GAA GAA		3,010,000.00 5,778,000.00 12,001,000.00 21,781,000.00 4,889,000.00			
6	Repair and Maintenance Building and Other Facilities Office Equipment		Bidding / Alternative Methods Bidding / Alternative Methods														16,500,000.00 9,161,400.00			



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	ICT Equipment Communication Equipment Technical & Scientific		Bidding / Alternative Methods Bidding / Alternative Methods Bidding / Alternative Methods														14,102,000.00 9,700,000.00 16,700,000.00			
7	Taxes, Insurance Premiums/Other Fees Taxes, Duties & Licenses for: a) JICS - Crown a) NoRAD - Cagayan a) NDMI 2 a) NPGA - Mindanao a) KOICA 3 a) JICA - Gulan Fidelity Bond Building and Equipment Insurance Vehicle Insurance		Agency to Agency / Contract Agency to Agency Agency to Agency Agency to Agency / Contract														41,250,000.00 13,000,000.00 1,000,000.00 12,000,000.00 18,600,000.00 30,000,000.00 536,000.00 5,000,000.00 1,060,000.00			
8	General Services Janitorial Services Security Services		Contract Contract														7,130,000.00 10,870,000.00			
9	Training Expense		Alternative Methods														14,083,000.00			
10	Other Professional Expense		Alternative Methods														12,575,000.00			
11	Transportation & Delivery		Alternative Methods														2,979,000.00			
12	Rental Expenses Building Rental Land Rental Vehicle Rental Equipment Rental		Contract Contract Contract Contract														32,000.00 251,000.00 705,000.00 3,806,000.00			



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13	Other Maintenance & Operating Expenses Representation Advertisement Printing & Publication Subscription Membership, Dues & Contribution Other Maintenance & Operating Expenses																	2,000,000.00 250,000.00 800,000.00 300,000.00 50,000.00 100,000.00		
14	Projects <i>Project Title: Marine Weather Forecasting using High Frequency Doppler Radar</i> Maintenance & Operating Expenses Local Travel Transportation and Delivery Expenses Communication Expense Mobile Internet / 3G Connectivity Supplies & Materials Expense Office Supplies Gasoline, Oil and Lubricants Representation Professional Services Consultancy Combine Suite Software with license Professional Services (Trainors)		Bidding / Alternative Methods														300,000.00 200,000.00 50,000.00 80,000.00 60,000.00 40,000.00 30,000.00 1,300,000.00 50,000.00 50,000.00			
	Equipment Outlay 2 lots Concrete PAD for HFDR container and antenna full mounting 2 lots Computer Server, 20 <i>Project Title: 2015 NSTW Flood/Storm Surge Drill</i> Supplies & Materials Other MOOE (Disaster Kits) Printing and Binding Expenses Representation Expenses Rental Expense Transportation Expense		Alternative Methods													DOST-GIA	279,400.00 500,000.00 50,000.00 200,000.00 70,000.00 575,000.00 30,000.00 12,000.00			



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	Communication Expense Other Professional Services																10,000.00 50,000.00			
	Locally Funded Projects		Bidding / Alternative Methods																	
	Telemetered FFWS (Marikina-Dumangas)		Bidding / Alternative Methods														12,900,000.00			
	Perimeter Fence (Tacloban City)		Bidding / Alternative Methods														2,000,000.00			
GRAND TOTAL																	3,033,710,278.63			
	Amendatory (2015 Equipment Outlay) From: Super Computer * All-Weather Communication System * To: 1 Super Computer 1 lot Telecommunication System 1 Glider with vehicle Glider with vehicle re-bid 1 lot Coastal Radars (4 stations) 1 lot Data Collection and Database Management System for PRSD - Storm Chaser with 3 vehicles - Met Information Collection & Distribution System for PRSD 1 lot Assorted Automatic Weather Station (AWS) Spares 1 Radio Connectivity of Basco and Itbayat 4 Vehicles		Bidding / Alternative Methods	8/6/15	8/16/15	8/25/15		9/14/15								GAA GAA			300,000.00 1,800,000.00 400,000,000.00 850,000,000.00 33,100,000.00 90,000,000.00 100,000,000.00 14,375,000.00 8,550,000.00 4,000,000.00 6,400,000.00	Failure Re-bid Contract on process
	Amendatory (2015 Equipment Outlay) From: Wind Tunnel * 3.5 KVA Generators * To: 1 Structured cabling with visual network management system for WFFC/CAD/CO building 1 Solar Radiation Equipment 15 Generators for field stations 50 Air-conditioning units for field stations 2 Pen display with stand for visual weather 3 Refrigerator (AMSS,MDIES,MSF)		Bidding Bidding Public Bidding Public Bidding Public Bidding	8/6/15	8/31/15	9/15/15		9/28/15	9/28/15	10/19/15	11/3/15					GAA GAA			40,000,000.00 3,000,000.00 13,900,000.00 7,500,000.00 7,500,000.00 1,100,000.00 499,000.00 39,000.00	Contract on process



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	1 Refrigerator (WFS)																		28,000.00	
	1 Refrigerator (OWSC)																		10,000.00	
	1 Airconditioner (J-POW/Exec. Lounge-WFFC bldg.)																		30,000.00	
	2 tonotner Precision Air Conditioning System (ICT, DIC)	Public Bidding		7/13/15	7/31/15	8/10/15		8/27/15	9/10/15	9/14/15	9/28/15	11/4/15	11/4/15						7,500,000.00	
	1 Inflatable Planetarium Dome (RDTD)	Public Bidding		7/13/15	8/10/15	8/18/15		9/1/15	9/10/15	9/14/15	9/28/15	11/6/15	11/6/15						682,000.00	
	1 Desktop Computer (NCR-PRSD)																		70,000.00	
	5 Desktop Computer (Cebu-VPRSD)																		369,950.00	
	2 2HP airconditioner (Plumbing House, C-MEIES)																		54,000.00	
	1 42" LED TV (Surigao station)																		23,429.00	
	1 Desktop Computer (GAD)																		75,000.00	
	1 Refrigerator (GAD)																		12,000.00	
	1 Laptop (OIC, CAD)																		38,500.00	
	1 Refrigerator (Guluan station)																		14,000.00	
	6 Laptop (ETSD)																		360,000.00	
	2 Laptop (ETSD)																		105,000.00	
	1 3HP Air conditioning WFFC, Electrical Power Room																		84,000.00	
	1 Refrigerator (Masbate station)																		15,000.00	
	2 (3TR Air-conditioning unit (CO storage house) 4 units																		150,000.00	
	2 Desktop Computer (Iloilo station)																		119,800.00	
	1 LED TV (Iloilo station)																		18,990.00	
	1 LED TV (Dipolog station)																		17,914.00	
	1 Smart TV (Dumaguete station)																		30,240.00	
	1 Refrigerator (Ambulong station)																		10,995.00	
	3 Dehumidifier (VPRSD, Radar and AWOS room)																		86,997.00	
	5 Digital Camera (Cebu-VPRSD)																		95,500.00	
	1 All in One Touch Screen Desktop (ETSD)																		99,872.64	
	1 High Accuracy Digital Barometer (RDTD)																		1,000,000.00	
	2 Biometric Finger scanner machine (AD)																		400,000.00	
	4 Desktop Computer (AD)																		340,000.00	
	3 Laptop (AD)																		150,000.00	
	1 Laptop (AD)																		60,000.00	
	1 Paper Shredder, Heavy duty, (AD)																		11,000.00	
	1 Large Printer Format (WD)																		235,000.00	
	2 Window type Air-conditioning (Basic Met Instrument)																		55,990.00	
	1 Audio Equipment (RDTD)																		70,000.00	
	1 Refrigerator (office of the OIC, R & D)																		20,000.00	
	1 Sala set (Dipolog station)																		15,000.00	

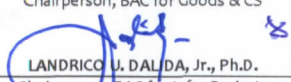


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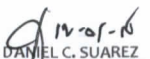
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	Amendatory (2015 Equipment Outlay) From: 1 Mobile Upper Air Equipment * 15 Satellite Phone * To: 2 Mobile Upper Air with Vehicle Van for Storm Chaser 1 lot Emergency Communication for Storm Chaser for Visayas & Mindanao-PRSD (Compose of 16 units Handheld VHF Portable Radios, 4 units high end HF Radios, 4 units Communication Integrator, 2 units VHF Fixed Radios, 2 units VHF Mobile Radios & others) 2 Air-c-conditioning Unit 5.0 TR for ODA-OS 1 Air-conditioning Unit 3.0 TR for the Air-conditioning System of PRSD Storage 15 Desktop Computers, high-end, for 5 PRSDs																	17,000,000.00 600,000.00 4,400,000.00 12,000,000.00 250,000.00 90,000.00 859,500.00		
	Supplemental (2015 Equipment Outlay) Distribution Transformer, 37.5 KVA																	111,580.00		

Submitted by:



CYNTHIA P. CELEBRE, Ph.D.
Chairperson, BAC for Goods & CS


LANDRICO U. DALIDA, Jr., Ph.D.
Chairperson, BAC for Infra Projects

Certified Funds Available /
Certified Appropriate Funds Available:


JOSE DANIEL C. SUAREZ
Accountant / Local Budget Officer

Approved by:


VICENTE B. MALANO, Ph.D.
Acting Administrator, PAGASA

Date Prepared: 11/25/15