



REPUBLIC OF THE PHILLIPINES
DEPARTMENT OF SCIENCE AND TECHNOLOGY
Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

PAGASA APP 2016

FIRST UPDATE

(as of June 2016)



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF SCIENCE AND TECHNOLOGY
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PAGASA Annual Procurement Plan for FY 2016 - 1st UPDATE

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| COMMON-USE OFFICE SUPPLIES AND EQUIPMENT | | | | | | | | | | | | |
| | Common-Use Office Supplies and Equipment (available at PS) | MAIN & NCR | G to G | | | | | GAA | 280,759.90 | | | |
| | Common-Use Office Supplies and Equipment (NOT available at PS) | MAIN & NCR | Shopping / SVP | | | | | GAA | 36,046.40 | | | |
| OTHER CATEGORIES | | | | | | | | | | | | |
| | OFFICE EQUIPMENT & ACCESSORIES | | | | | | | | | | | |
| | Conference tables with chairs, 6 seater | GAD | Shopping | | | | | GAA | 25,000.00 | | | |
| | Aircon Split type | GAD | Shopping / SVP | | | | | GAA | 37,000.00 | | | |
| | Laptop | GAD | Shopping | | | | | GAA | 75,000.00 | | | |
| | PAPER MATERIALS AND PRODUCTS | | | | | | | | | | | |
| | Group photo printing | GAD | Shopping | | | | | GAA | 3,750.00 | | | |
| | Travelling bag | GAD | Shopping | | | | | GAA | 6,000.00 | | | |
| | COMPUTER SUPPLIES | | | | | | | | | | | |
| | Portable scanner | GAD | Shopping | | | | | GAA | 20,000.00 | | | |
| | Computer | GAD | Shopping | | | | | GAA | 75,000.00 | | | |
| | UPS 1000VA | GAD | Shopping | | | | | GAA | 20,000.00 | | | |



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| | OTHER CATEGORIES | | | | | | | | | | | |
| | Resource speaker /consultant (honorarium) | GAD | | | | | | GAA | 376,212.00 | | | |
| | Hiring of GAD Job Order | GAD | | | | | | GAA | 158,400.00 | | | |
| | Per diem Travelling Expenses | GAD | | | | | | GAA | 750,000.00 | | | |
| | Venue & Accomodation | GAD | SVP | | | | | GAA | 910,000.00 | | | |
| | T-shirt | GAD | SVP | | | | | GAA | 105,000.00 | | | |
| | Food and Transportation Allowance | GAD | SVP | | | | | GAA | 110,000.00 | | | |
| | Supplies and Materials (during training) | GAD | Shopping | | | | | GAA | 20,000.00 | | | |
| | Miscellaneous Expenses (token) | GAD | Shopping / SVP | | | | | GAA | 35,000.00 | | | |
| | Tarpaulin | GAD | Shopping / SVP | | | | | GAA | 4,000.00 | | | |
| | GAD meeting and related activities | GAD | | | | | | GAA | 140,000.00 | | | |
| | Provision of Office equipment for GAD meeting and related activities | GAD | Shopping / SVP | | | | | GAA | 200,000.00 | | | |
| | Participation in local seminars/conference on GAD | GAD | | | | | | GAA | 20,000.00 | | | |
| 2016 LOCALLY-FUNDED PROJECT | | | | | | | | | | | | |
| | FOR INCLUSION IN APP FOR LOCALLY FUNDED PROJECT (LFP) | | | | | | | | | | | |
| | Telemetered FFWS for 3 out of 18 Major River Basins in the Philippines | | Public Bidding | | | | | | 9,000,000.00 | | | |





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| | LFP AMENDATORY #1 | | | | | | | | | | | |
| | Telemetered FFWS for 3 out of 18 Major River Basins in the Philippines | | Public Bidding | | | | | | 9,000,000.00 | | | |
| | To cover the expenses amended for inclusion | | | | | | | | | | | |
| | Proposed Construction of the New Tagum-Libuganon River Basin Flood Forecasting and Warning Center (Variation Order No.1) | | Public Bidding | | | | | | 731,756.63 | | | |
| | LFP AMENDATORY #2 | | | | | | | | | | | |
| | Telemetered FFWS for 3 out of 18 Major River Basins in the Philippines | | Public Bidding | | | | | | 8,268,234.37 | | | remaining balance from LFP Amendatory #1 |
| | To cover the expenses amended for inclusion | | | | | | | | | | | |
| | Proposed Construction of Generator House at Capitol compound, Mankilam, Tagum City | | Negotiated Procurement | | | | | | 455,252.54 | | | |
| | Contiguous Works for the Proposed Construction of DEG House, Buayan Malungon, General Santos City | | Negotiated Procurement | | | | | | 324,436.26 | | | |
| | Proposed Construction of DEG House, Awang Airport, Datu Odin, Sinsuat, Maguindanao | | Negotiated Procurement | | | | | | 330,843.71 | | | |
| | Total | | | | | | | | 1,110,532.51 | | | |



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| 2016 EQUIPMENT OUTLAY (EO) | | | | | | | | | | | | | |
| | EO AMENDATORY #1 | | | | | | | | | | | | |
| | 1 unit Mobile Upper Air Equipment | PRSD | Public Bidding | | | | | | 17,000,000.00 | | | | |
| | 15 units Satellite Phone | PRSD | Public Bidding | | | | | | 600,000.00 | | | | |
| | 1 lot CCTV Cameras | PRSD | Public Bidding | | | | | | 6,000,000.00 | | | | |
| | Total | | | | | | | | 23,600,000.00 | | | | |
| | To cover the expenses amended for inclusion | | | | | | | | | | | | |
| | 1 unit Mobile Upper Air for Storm Chaser with vehicle van for Mindanao PRSD | PRSD | Public Bidding | | | | | | 2,600,000.00 | | | | |
| | 39 units Ultrasonic Wind Sensor with Digital Display 90m/s | PRSD | Public Bidding | | | | | | 19,500,000.00 | | | | |
| | 1 unit Floor to Ceiling partition with conference table and chair (Storm Chase Headquarters) | PRSD | Shopping | | | | | | 310,000.00 | | | | |
| | 1 unit Document Scanner | PRSD | Shopping | | | | | | 15,000.00 | | | | |
| | 1 unit Document Camera | PRSD | Shopping | | | | | | 20,000.00 | | | | |
| | 1 lot Pre Fabrication Storage (for PRSD & Storm Chaser) | PRSD | Shopping | | | | | | 485,000.00 | | | | |
| | 3 pcs Tow Hitch for PAGASA vehicle pick up | PRSD | Shopping | | | | | | 135,000.00 | | | | |
| | 3 units Open Trailer for the Antenna of Mobile Radar Communication | PRSD | Shopping | | | | | | 495,000.00 | | | | |
| | Total | | | | | | | | 23,560,000.00 | | | | |



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| | EO AMENDATORY #2 | | | | | | | | | | | |
| | Weather Radar | | Public Bidding | | | | | | 150,000,000.00 | | | |
| | Assorted Radar Spares | | Public Bidding | | | | | | 150,000,000.00 | | | |
| | Total | | | | | | | | 300,000,000.00 | | | |
| | To cover the expenses amended for inclusion | | | | | | | | | | | |
| | Weather Radar (Bohol and Agno | | Public Bidding | | | | | | 170,000,000.00 | | | |
| | Agno Radar Tower Building | | Public Bidding | | | | | | 25,000,000.00 | | | |
| | Unified Meteorological Information System Disaster Recovery (UMIS) | | Public Bidding | | | | | | 88,000,000.00 | | | |
| | Assorted Radar Spares | | Public Bidding / Shopping / SVP | | | | | | 17,000,000.00 | | | |
| | Total | | | | | | | | 300,000,000.00 | | | |
| 2016 GAA FUNDS | | | | | | | | | | | | |
| | AMENDATORY # 1 | | | | | | | | | | | |
| | 2 lot Maintenance of the Bldg. for the 1st and 2nd Qtr of the year | ETSD | Shopping | | | | | | 300,000.00 | | | |
| | To cover the expenses amended for inclusion | | | | | | | | | | | |
| | 2 roll PE Pipes Torus SDR II 1"x100 mts | ETSD | Shopping | | | | | | 9,200.00 | | | |

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| | 2 roll PE Pipes Torus SDR II 3/4"x150 mts | ETSD | Shopping | | | | | | 8,800.00 | | | |
| | 2 roll PE Pipes Torus SDR II 1/2"x150 mts | ETSD | Shopping | | | | | | 6,400.00 | | | |
| | 14 pcs PE Connector 1"ø | ETSD | Shopping | | | | | | 2,380.00 | | | |
| | 14 pcs PE Connector 3/4"ø | ETSD | Shopping | | | | | | 2,100.00 | | | |
| | 14 pcs PE Elbow Connector 1/2"ø | ETSD | Shopping | | | | | | 1,330.00 | | | |
| | 20 pcs PE Bushing Reducer 1"x3/4" | ETSD | Shopping | | | | | | 3,000.00 | | | |
| | 20 pcs PE Bushing Reducer 3/4"x1/2" | ETSD | Shopping | | | | | | 2,600.00 | | | |
| | 20 pcs PE Bushing Reducer 1"x1/2" dia | ETSD | Shopping | | | | | | 2,900.00 | | | |
| | 10 pcs PE Tee Connector 1"ø | ETSD | Shopping | | | | | | 1,620.00 | | | |
| | 14 pcs PE Tee Connector 3/4"ø | ETSD | Shopping | | | | | | 1,890.00 | | | |
| | 20 pcs PE Tee Connector 1/2"ø | ETSD | Shopping | | | | | | 1,900.00 | | | |
| | 10 pcs PE Male Adaptor Connector 1"ø | ETSD | Shopping | | | | | | 1,420.00 | | | |
| | 10 pcs PE Female Adaptor Connector 1"ø | ETSD | Shopping | | | | | | 1,380.00 | | | |
| | 20 pcs PE Male Adaptor Connector 3/4"ø | ETSD | Shopping | | | | | | 2,000.00 | | | |
| | 20 pcs PE Female Adaptor Connector 3/4"ø | ETSD | Shopping | | | | | | 1,900.00 | | | |
| | 24 pcs PE Male Adaptor Connector 1/2"ø | ETSD | Shopping | | | | | | 2,160.00 | | | |
| | 24 pcs PE Female Adaptor Connector 1/2"ø | ETSD | Shopping | | | | | | 2,040.00 | | | |
| | 8 pcs Lavatory Combination 8"Center Faucet, Mecco | ETSD | Shopping | | | | | | 48,000.00 | | | |



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| | 24 pcs Lavatory Single Faucet, Mecco | ETSD | Shopping | | | | | | 19,200.00 | | | |
| | 30 pcs Lavatory P Trap / PO Plug | ETSD | Shopping | | | | | | 13,500.00 | | | |
| | 20 pcs Goose Neck Faucet | ETSD | Shopping | | | | | | 13,000.00 | | | |
| | 20 pcs Piston Assembly for Water Closet | ETSD | Shopping | | | | | | 20,000.00 | | | |
| | 20 pcs Piston Assembly for Urinal | ETSD | Shopping | | | | | | 20,000.00 | | | |
| | 20 pcs Tank Fitting Push Button, Mecco | ETSD | Shopping | | | | | | 14,000.00 | | | |
| | 40 pcs Teflon Tape #1 US | ETSD | Shopping | | | | | | 1,200.00 | | | |
| | 30 pcs Tank Lever | ETSD | Shopping | | | | | | 5,700.00 | | | |
| | 30 pcs Flexible pipe for water closet 1/2 x 1/2 x 12" long | ETSD | Shopping | | | | | | 4,500.00 | | | |
| | 30 pcs Flexible supply pipe for water closet 1/2 x 1/4 x 12" long | ETSD | Shopping | | | | | | 4,500.00 | | | |
| | 40 pcs Flexible supply pipe for water closet 1/2 x 1/2 x 16" long | ETSD | Shopping | | | | | | 6,000.00 | | | |
| | 40 pcs Angle valve 1/2" x 1/2" | ETSD | Shopping | | | | | | 6,800.00 | | | |
| | 40 pcs Angle valve 1/2" x 1/4" | ETSD | Shopping | | | | | | 6,800.00 | | | |
| | 4 quarts Vulcaseal | ETSD | Shopping | | | | | | 2,000.00 | | | |
| | 4 quarts Marine epoxy A & B | ETSD | Shopping | | | | | | 2,000.00 | | | |
| | 20 pcs Hose Bib faucet 1/2" US | ETSD | Shopping | | | | | | 6,000.00 | | | |
| | 20 pcs Plain faucet 1/2" US | ETSD | Shopping | | | | | | 6,000.00 | | | |



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| | 20 pcs Flexible hose bidet, Mecco | ETSD | Shopping | | | | | | 13,000.00 | | | |
| | 10 pcs Penetrating Oil | ETSD | Shopping | | | | | | 2,200.00 | | | |
| | 10 pcs Hack Saw Blade, Sanvic | ETSD | Shopping | | | | | | 1,200.00 | | | |
| | 10 pcs PVC pipes moldex 1"x 10" | ETSD | Shopping | | | | | | 2,500.00 | | | |
| | 16 pcs PVC elbow moldex 1"x 90deg | ETSD | Shopping | | | | | | 1,280.00 | | | |
| | 10 pcs PVC tee moldex 1" | ETSD | Shopping | | | | | | 900.00 | | | |
| | 10 pcs PVC coupling reducer 1"x 1/2" dia. | ETSD | Shopping | | | | | | 650.00 | | | |
| | 14 pcs PVC male adapter 1" | ETSD | Shopping | | | | | | 1,050.00 | | | |
| | 14 pcs PVC female adapter 1" | ETSD | Shopping | | | | | | 1,050.00 | | | |
| | 20 pcs PVC pipes moldex 1/2"x 10" | ETSD | Shopping | | | | | | 2,000.00 | | | |
| | 14 pcs PVC pipes moldex 3/4" x 10" | ETSD | Shopping | | | | | | 2,100.00 | | | |
| | 40 pcs PVC elbow 1/2"x 90deg | ETSD | Shopping | | | | | | 1,000.00 | | | |
| | 30 pcs PVC elbow 1/2"x 90deg with thread | ETSD | Shopping | | | | | | 900.00 | | | |
| | 30 pcs PVC tee moldex 1/2" | ETSD | Shopping | | | | | | 1,050.00 | | | |
| | 20 pcs PVC tee moldex 1/2" with thread | ETSD | Shopping | | | | | | 800.00 | | | |
| | 30 pcs PVC male adaptor moldex 1/2" | ETSD | Shopping | | | | | | 750.00 | | | |
| | 20 pcs PVC female adaptor moldex 1/2" | ETSD | Shopping | | | | | | 500.00 | | | |
| | 4 pcs GE Pipe 1" x 20" sch 60 | ETSD | Shopping | | | | | | 5,800.00 | | | |



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| | 4 pcs GE Pipe 3/4" x 20" sch.60 | ETSD | Shopping | | | | | | 3,800.00 | | | |
| | 4 pcs GE Pipe 1/2" x 20" sch.60 | ETSD | Shopping | | | | | | 2,800.00 | | | |
| | Total | | | | | | | | 299,550.00 | | | |
| AMENDATORY # 2 | | | | | | | | | | | | |
| | 1 unit Cellphone | NCR PRSD | Shopping | | | | | | 10,000.00 | | | |
| To cover the expenses amended for inclusion | | | | | | | | | | | | |
| | 1 unit Tablet 7.0 3G/Wi-Fi | NCR PRSD | Shopping | | | | | | 10,000.00 | | | |
| AMENDATORY # 3 | | | | | | | | | | | | |
| | Other Supplies not included in the APP2016 | ETSD | Shopping | | | | | | 6,500.00 | | | |
| To cover the expenses amended for inclusion | | | | | | | | | | | | |
| | 1 set Bench Grinder Capacity 1/2HP | ETSD | Shopping | | | | | | 6,500.00 | | | |
| AMENDATORY # 4 | | | | | | | | | | | | |
| | Other Supplies not included in the APP2016 | ETSD | Shopping | | | | | | 98,775.60 | | | |
| To cover the expenses amended for inclusion | | | | | | | | | | | | |
| | 1 set Circuit Breaker 225AT, 3P, 250VAC, square D with NEMA 4x enclosure | ETSD | Shopping | | | | | | 19,113.90 | | | |



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| | 1 set Circuit Breaker 75AT, 3P, 250VAC, square D with NEMA 4x enclosure | ETSD | Shopping | | | | | | 9,241.70 | | | |
| | 1 length 3"ø Stainless Steel Pipe @6m/length, sched.40 (corrosion resistant) | ETSD | Shopping | | | | | | 25,000.00 | | | |
| | 1 length 1 1/2"ø Stainless Steel Pipe @6m/length, sched.40 (corrosion resistant) | ETSD | Shopping | | | | | | 12,000.00 | | | |
| | 1 pc 3"ø Service entrance cap (Zinc) | ETSD | Shopping | | | | | | 900.00 | | | |
| | 1 pc 1 1/2"ø Service entrance cap (Zinc) | ETSD | Shopping | | | | | | 400.00 | | | |
| | 2 pc 3"ø Stainless Steel Adapter, locknut and bushing | ETSD | Shopping | | | | | | 120.00 | | | |
| | 2 pc 1 1/2"ø Stainless Steel Adapter, locknut and bushing | ETSD | Shopping | | | | | | 60.00 | | | |
| | 4 pc 3"ø Stainless Steel Adapter, locknut and bushing | ETSD | Shopping | | | | | | 120.00 | | | |
| | 4 pc 1 1/2"ø Stainless Steel Adapter, locknut and bushing | ETSD | Shopping | | | | | | 60.00 | | | |
| | 45 pair 10mm plastic tox with stainless steel self drilling screw | ETSD | Shopping | | | | | | 675.00 | | | |
| | 1 pc 3"ø PVC Long elbow | ETSD | Shopping | | | | | | 160.00 | | | |
| | 1 pc 3"ø PVC Pipe @ 3m/length | ETSD | Shopping | | | | | | 270.00 | | | |
| | 2 pc 1 1/2"ø PVC Long elbow | ETSD | Shopping | | | | | | 140.00 | | | |
| | 4 length 1 1/2"ø PVC Pipe @ 3m/length | ETSD | Shopping | | | | | | 720.00 | | | |



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| | 30 mtrs 125mm ² THHN Wire (Black) | ETSD | Shopping | | | | | | 21,480.00 | | | |
| | 10 mtrs 38mm ² THHN Wire (Green) | ETSD | Shopping | | | | | | 4,000.00 | | | |
| | 30 mtrs 22mm ² THHN Wire (Black) | ETSD | Shopping | | | | | | 3,600.00 | | | |
| | 10 mtrs 8.0mm ² THHN Wire (Green) | ETSD | Shopping | | | | | | 715.00 | | | |
| | Total | | | | | | | | 98,775.60 | | | |
| AMENDATORY # 5 | | | | | | | | | | | | |
| | 1 roll Stainless Steel Wire Rope 1/4 | NCR-PRSD | Shopping | | | | | | 173,850.00 | | | |
| | 1 pc Thermometer Shelter | NCR-PRSD | Shopping | | | | | | 35,000.00 | | | |
| | Total | | | | | | | | 208,850.00 | | | |
| To cover the expenses amended for inclusion | | | | | | | | | | | | |
| | 2 unit Supply, Delivery and Installation of 2 units wall mounted air-conditioning unit 3HP capacity with matching aircond condensing unit and other accessories | NCR-PRSD | Shopping | | | | | | 200,000.00 | | | |
| AMENDATORY # 6 | | | | | | | | | | | | |
| | Repair/Maintenance of Motor Vehicles | NCR-PRSD | | | | | | | 64,000.00 | | | |



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|------------|---|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | To cover the expenses amended for inclusion | | | | | | | | | | | |
| | 3 pcs Executive Chair (high back, mesh type with armrest, swivel mechanism, pneumatic height adjustment (gas lift) chrome base, color: Black) | NCR-PRSD | Shopping | | | | | | 15,000.00 | | | |
| | AMENDATORY # 7 | | | | | | | | | | | |
| | Repair/Maintenance of Building and Other Structures | NCR-PRSD | | | | | | | 548,100.00 | | | |
| | To cover the expenses amended for inclusion | | | | | | | | | | | |
| | 1 pc Laser Rangefinder Indoor/Outdoor | NCR-PRSD | Shopping | | | | | | 11,000.00 | | | |
| | 2 pc Analog Lensatic Sighting Compass (Thermo-elastic liquid-filled capsule with floating dial) | NCR-PRSD | Shopping | | | | | | 1,500.00 | | | |
| | 1 unit Printer, high-end (L1300 A3 color ink Tank System Printer) | NCR-PRSD | Shopping | | | | | | 21,000.00 | | | |
| | 1 pack Ink of printer (L1300 A3) 4 bottles/pack | NCR-PRSD | Shopping | | | | | | 1,300.00 | | | |
| | 1 pc Cutting mat 15" x 18" | NCR-PRSD | Shopping | | | | | | 1,500.00 | | | |
| | 1 pc White Board 24" x 36" with aluminum frame | NCR-PRSD | Shopping | | | | | | 2,100.00 | | | |
| | 2 unit 7 cubic ft. Refrigerator | NCR-PRSD | Shopping | | | | | | 28,000.00 | | | |
| | Total | | | | | | | | 66,400.00 | | | |



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| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | AMENDATORY # 8 | | | | | | | | | | | |
| | Repair and Maintenance of Technical and Scientific Equipment | ETSD | | | | | | | 1,090,734.00 | | | |
| | To cover the expenses amended for inclusion | | | | | | | | | | | |
| | 25 pcs. Stainless 2" ø pipe sch. 40 x 6m | ETSD | Shopping | | | | | | 195,500.00 | | | |
| | 3 pcs. Stainless 2 1/4" ø pipe sch. 40 x 6m | ETSD | Shopping | | | | | | 35,880.00 | | | |
| | 4 pcs. Stainless 1 1/2" ø pipe sch. 40 x 6m | ETSD | Shopping | | | | | | 23,920.00 | | | |
| | 2 pcs. Stainless 1" ø pipe sch. 40 x 6m | ETSD | Shopping | | | | | | 7,000.00 | | | |
| | 12 pcs. Stainless 3/16" x 1 1/2" x 6m angle bar | ETSD | Shopping | | | | | | 42,780.00 | | | |
| | 9 pcs. Stainless 3/16" x 2 x 6m angle bar | ETSD | Shopping | | | | | | 37,260.00 | | | |
| | 8 kls. Stainless Welding Rod 2.5mm (3/32") | ETSD | Shopping | | | | | | 5,520.00 | | | |
| | 1 pc Stainless 3/16" x 1" x 6m Flat bar | ETSD | Shopping | | | | | | 1,380.00 | | | |
| | 63 pcs Stainless 3/8" ø x 1" Bolts & nuts | ETSD | Shopping | | | | | | 2,205.00 | | | |
| | 25 pcs Stainless U-bolt for 1 1/2" ø pipe | ETSD | Shopping | | | | | | 4,425.00 | | | |
| | 75 pcs 12mm ø Stainless steel U- bolt for 2" ø pipe with nuts and washer | ETSD | Shopping | | | | | | 15,000.00 | | | |
| | 25 pcs 20mm x 150mm x 0.40m, Acrylic panel | ETSD | Shopping | | | | | | 8,750.00 | | | |



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|------------|---|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 25 pcs Stainless U-bolt for 3/4" ø pipe with nuts and washer | ETSD | Shopping | | | | | | 2,500.00 | | | |
| | 37 pcs Cut off cutting wheel high speed, 14" | ETSD | Shopping | | | | | | 14,985.00 | | | |
| | 37 pcs Drill bit, cobalt 1/4" | ETSD | Shopping | | | | | | 5,957.00 | | | |
| | 37 pcs Drill bit, cobalt 5/16" | ETSD | Shopping | | | | | | 7,659.00 | | | |
| | 37 pcs Drill bit, cobalt 1/2" | ETSD | Shopping | | | | | | 18,315.00 | | | |
| | 12 ltr. Latex paint | ETSD | Shopping | | | | | | 1,980.00 | | | |
| | 12 ltr Enamel paint, Gray | ETSD | Shopping | | | | | | 2,160.00 | | | |
| | 12 ltr Epoxy primer paint | ETSD | Shopping | | | | | | 2,160.00 | | | |
| | 12 bot Paint thinner | ETSD | Shopping | | | | | | 480.00 | | | |
| | 12 pcs Paint brush 2" | ETSD | Shopping | | | | | | 480.00 | | | |
| | 288 mtrs. Ground cable, bare copper wire 30 sq.mm #2AWG, 7 strands class 1/11 | ETSD | Shopping | | | | | | 57,600.00 | | | |
| | 12 pcs Sentinel (conventional lightning arrester) 3/4" ø x 3" | ETSD | Shopping | | | | | | 95,640.00 | | | |
| | 38 pcs Grounding rod 3/4" ø x 1.5m" | ETSD | Shopping | | | | | | 57,000.00 | | | |
| | 2 pcs Exothermic mold GET 18/30 | ETSD | Shopping | | | | | | 15,172.00 | | | |
| | 2 pcs Exothermic mold GET 30/30 | ETSD | Shopping | | | | | | 16,338.00 | | | |
| | 62 pcs Exothermic powder #90 | ETSD | Shopping | | | | | | 27,156.00 | | | |
| | 12 pcs Exothermic powder #90 | ETSD | Shopping | | | | | | 3,648.00 | | | |



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| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2 pcs Exothermic handle, CL-3 | ETSD | Shopping | | | | | | 9,124.00 | | | |
| | 2 pcs Exothermic handle, CL-2 | ETSD | Shopping | | | | | | 7,854.00 | | | |
| | 12 pcs Perma Gum | ETSD | Shopping | | | | | | 6,648.00 | | | |
| | 2 pcs. Igniter | ETSD | Shopping | | | | | | 660.00 | | | |
| | 10 pcs Steel brush | ETSD | Shopping | | | | | | 500.00 | | | |
| | 50 pcs. PVC electrical pipe 3/4" ø x 10" (neitex) | ETSD | Shopping | | | | | | 6,250.00 | | | |
| | 25 pcs. PVC electrical long elbow 3/4" ø | ETSD | Shopping | | | | | | 625.00 | | | |
| | 75 pcs. Stainless turn buckle 12mm | ETSD | Shopping | | | | | | 50,025.00 | | | |
| | 714 mtrs. Stainless wire rope 5/16" | ETSD | Shopping | | | | | | 151,368.00 | | | |
| | 375 pcs. Stainless wire rope clips 5/16" | ETSD | Shopping | | | | | | 69,000.00 | | | |
| | 150 pcs. Stainless anchor shackle 5/16" | ETSD | Shopping | | | | | | 31,050.00 | | | |
| | 300 pcs. Stainless thimble 5/16" | ETSD | Shopping | | | | | | 48,000.00 | | | |
| | 12 kls. Cotton rags | ETSD | Shopping | | | | | | 780.00 | | | |
| | Total | | | | | | | | 1,090,734.00 | | | |
| AMENDATORY # 9 | | | | | | | | | | | | |
| | 16 pcs Ink Cart, Epson (73N/91N), Magenta | NL-PRSD | Shopping | | | | | | 7,027.04 | | | |
| | 15 pcs Ink Cart, Epson (73N/91N), Cyan | NL-PRSD | Shopping | | | | | | 6,587.85 | | | |
| | Total | | | | | | | | 13,614.89 | | | |





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|--|---|-----------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| | To cover the expenses amended for inclusion | | | | | | | | | | | | |
| | 1 set Double Decker Bed, 36x36x75, Wooden post with foam | NL-PRSD | Shopping | | | | | | 13,600.00 | | | | |
| | AMENDATORY # 10 | | | | | | | | | | | | |
| | 4 set Sala Set | M-PRSD | Shopping | | | | | | 140,000.00 | | | | |
| | 5 units PC Desktop Computer | M-PRSD | Shopping | | | | | | 250,000.00 | | | | |
| | Total | | | | | | | | 390,000.00 | | | | |
| | To cover the expenses amended for inclusion | | | | | | | | | | | | |
| | 1 lot Supply, Delivery and Installation of Platform, Backdrop & Furniture for DOST TV | PRSD | Svp | | | | | | 360,000.00 | | | | |
| | 1 unit Welding Machine (Portable) Inverter Type | PRSD | Shopping | | | | | | 30,000.00 | | | | |
| | Total | | | | | | | | 390,000.00 | | | | |
| | | AMENDATORY # 11 | | | | | | | | | | | |
| | | Other Supplies | ETSD | | | | | | | 424,000.00 | | | |
| To cover the expenses amended for inclusion | | | | | | | | | | | | | |
| 4 pcs Toner Laser Jet Cartridge (HP80A/CF280A) | | ETSD | Shopping | | | | | | 20,000.00 | | | | |
| 2 pcs Toner Laserjet Cartridge Dell 113x (2MMJP) | | ETSD | Shopping | | | | | | 18,000.00 | | | | |
| | | | | | | | | | | | | | |





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| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2 pcs Ink Cartridge HP97, Color | ETSD | Shopping | | | | | | 3,300.00 | | | |
| | 5 pcs Ink Cartridge HP96, Black | ETSD | Shopping | | | | | | 14,500.00 | | | |
| | 4 pcs Toner Laser Jet Cartridge (HP55A/CE255A) | ETSD | Shopping | | | | | | 19,800.00 | | | |
| | 8 pcs HP Ink No. 46, Black | ETSD | Shopping | | | | | | 2,000.00 | | | |
| | 8 pcs HP Ink No. 46, Color | ETSD | Shopping | | | | | | 4,800.00 | | | |
| | 4 pcs HP Ink No. 21, Black | ETSD | Shopping | | | | | | 3,200.00 | | | |
| | 4 pcs HP 685, Black | ETSD | Shopping | | | | | | 2,800.00 | | | |
| | 4 pcs HP 685, Yellow | ETSD | Shopping | | | | | | 2,000.00 | | | |
| | 4 pcs HP 685, Cyan | ETSD | Shopping | | | | | | 2,000.00 | | | |
| | 4 pcs HP 685, Magenta | ETSD | Shopping | | | | | | 2,000.00 | | | |
| | 10 pcs File Folder | ETSD | Shopping | | | | | | 3,000.00 | | | |
| | 10 pcs Document Keeper, long with cover | ETSD | Shopping | | | | | | 4,000.00 | | | |
| | 5 pcs Magazine File box | ETSD | Shopping | | | | | | 2,000.00 | | | |
| | 4 box Push Pin | ETSD | Shopping | | | | | | 200.00 | | | |
| | 10 pcs Binder Clips 1" | ETSD | Shopping | | | | | | 220.00 | | | |
| | 50 pcs Plastic Envelope, expanding, short | ETSD | Shopping | | | | | | 1,400.00 | | | |
| | 50 pcs Plastic Envelope, long | ETSD | Shopping | | | | | | 1,600.00 | | | |
| | 20 pcs Post it 47.6mm x 73mm | ETSD | Shopping | | | | | | 920.00 | | | |
| | 20 pcs Hanging Clips | ETSD | Shopping | | | | | | 1,960.00 | | | |



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| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 4 pcs Stamp pad | ETSD | Shopping | | | | | | 648.00 | | | |
| | 10 pcs Clipboard 5x7 Acrylic Type | ETSD | Shopping | | | | | | 800.00 | | | |
| | 3 pcs Calculator, 12 digits, D-20L, two way power | ETSD | Shopping | | | | | | 2,400.00 | | | |
| | 10 pcs HP Ink 21, Black (C9351A), original | ETSD | Shopping | | | | | | 8,500.00 | | | |
| | 4 pcs HP Ink 22, Color (C9352A), original | ETSD | Shopping | | | | | | 3,900.00 | | | |
| | 15 pcs HP Ink 678, Black (CZ107A), Original | ETSD | Shopping | | | | | | 6,900.00 | | | |
| | 8 pcs HP Ink 678, Color (CZ108A), Original | ETSD | Shopping | | | | | | 3,680.00 | | | |
| | 10 pcs HP Ink 46, Black (CZ637A), Original | ETSD | Shopping | | | | | | 5,350.00 | | | |
| | 5 pcs HP Ink 46, Color (CZ637A), Original | ETSD | Shopping | | | | | | 2,675.00 | | | |
| | 40 pcs HP Ink 704, Black (CN692A), Original | ETSD | Shopping | | | | | | 20,000.00 | | | |
| | 5 pcs HP Ink 704, Color (CN693A), Original | ETSD | Shopping | | | | | | 2,500.00 | | | |
| | 5 pcs HP Ink 95, Color (C8766W), Original | ETSD | Shopping | | | | | | 7,500.00 | | | |
| | 150 pcs Folder, L-Type | ETSD | Shopping | | | | | | 1,446.00 | | | |
| | 10 pcs Folder, L-Type | ETSD | Shopping | | | | | | 80.00 | | | |
| | 1 pc Non Woven Bag 36x37 | ETSD | Shopping | | | | | | 16.50 | | | |
| | 10 pack Renaissance Laid Paper | ETSD | Shopping | | | | | | 400.00 | | | |
| | Total | | | | | | | | 176,495.50 | | | |



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| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | AMENDATORY # 12 | | | | | | | | | | | |
| | Repair & Maintenance of Office Building and Facilities | AD | | | | | | GAA | 175,725.00 | | | |
| | To cover the expenses amended for inclusion | | | | | | | | | | | |
| | 2 set Books - GAM Vol. 1-3 | AD | Shopping | | | | | GAA | 5,000.00 | | | |
| | 3 drum Calcium Hypochloride, 40kg/drum | AD | Shopping | | | | | GAA | 17,400.00 | | | |
| | 5 btl Algae Control Mero 185, Anti Algae | AD | Shopping | | | | | GAA | 3,750.00 | | | |
| | 3 sack Decalyte 45kgs | AD | Shopping | | | | | GAA | 6,300.00 | | | |
| | 2 pcs Leaf Scoop | AD | Shopping | | | | | GAA | 2,400.00 | | | |
| | 10 box Staple Wire for heavy duty stapler | AD | Shopping | | | | | GAA | 1,000.00 | | | |
| | 300 pcs Data Folder with ring & clear plastic for labels (3x9x15) | AD | Shopping | | | | | GAA | 37,500.00 | | | |
| | 30 pcs Balikbayan Box, Large | AD | Shopping | | | | | GAA | 7,500.00 | | | |
| | 1 pc Stapler, heavy duty | AD | Shopping | | | | | GAA | 1,662.00 | | | |
| | 8 pcs File Holder Box with 2 dividers | AD | Shopping | | | | | GAA | 2,600.00 | | | |
| | 3 pack Index Card, 100 pcs/pack | AD | Shopping | | | | | GAA | 240.00 | | | |
| | 5 pcs Multi-tray drawer | AD | Shopping | | | | | GAA | 2,500.00 | | | |
| | 30 pcs Correction Tape/fluid | AD | Shopping | | | | | GAA | 1,950.00 | | | |
| | 15 set Flourescent Light | AD | Shopping | | | | | GAA | 3,750.00 | | | |

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| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 3 unit Electric Stand Fan | AD | Shopping | | | | | GAA | 6,000.00 | | | |
| | 1 pc Safety Hasp | AD | Shopping | | | | | GAA | 150.00 | | | |
| | 50 pack Coin Envelope, 25pcs/pack | AD | Shopping | | | | | GAA | 600.00 | | | |
| | Total | | | | | | | | 100,302.00 | | | |
| AMENDATORY # 13 | | | | | | | | | | | | |
| | 12 pcs Marker, permanent, blue, chisel type | WD | Shopping | | | | | GAA | 144.00 | | | |
| | 12 pcs Marker, permanent, red, chisel type | WD | Shopping | | | | | GAA | 144.00 | | | |
| | 9 pack Eraser, mars plastic Art No. 52650 | WD | Shopping | | | | | GAA | 2,250.00 | | | |
| | 30 pcs Folder, plastic, assorted color | WD | Shopping | | | | | GAA | 750.00 | | | |
| | 1 pc Stapler, high end | WD | Shopping | | | | | GAA | 500.00 | | | |
| | 25 box Pencil, steadtler, color | WD | Shopping | | | | | GAA | 15,000.00 | | | |
| | 15 pc Mechanics pencil, 0.5, high-end | WD | Shopping | | | | | GAA | 1,950.00 | | | |
| | 6 roll Tape cloth, 2" | WD | Shopping | | | | | GAA | 2,700.00 | | | |
| | Total | | | | | | | | 23,438.00 | | | |
| To cover the expenses amended for inclusion | | | | | | | | | | | | |
| | 3 cart HP Docuprint C2100/C3210 Cyan | WD | Shopping | | | | | GAA | 13,500.00 | | | |
| | 1 cart HP Docuprint C2100/C3210 Yellow | WD | Shopping | | | | | GAA | 4,500.00 | | | |



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| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 50 pcs Marker, fine pt., blue, permanent (Sharpie) | WD | Shopping | | | | | GAA | 2,750.00 | | | |
| | 45 pcs Marker, fine pt., red, permanent (Sharpie) | WD | Shopping | | | | | GAA | 2,475.00 | | | |
| | Total | | | | | | | | 23,225.00 | | | |
| AMENDATORY # 14 | | | | | | | | | | | | |
| | 1 lot Training Expenses for 1st Qtr. | WD | | | | | | GAA | 73,250.00 | | | |
| To cover the expenses amended for inclusion | | | | | | | | | | | | |
| | 22 pcs. Corporate Jackets, Navy Blue | WD | Shopping | | | | | GAA | 66,000.00 | | | |
| | 1 pc White Board with alluminum stand 3x6 ft. | WD | Shopping | | | | | GAA | 6,500.00 | | | |
| | Total | | | | | | | | 72,500.00 | | | |
| AMENDATORY # 15 | | | | | | | | | | | | |
| | 5 cart Toner Cartridge HP CE321A, Cyan | AO | Shopping | | | | | GAA | 13,733.20 | | | |
| To cover the expenses amended for inclusion | | | | | | | | | | | | |
| | 80 sq.m. Supply, Delivery and Installation of one (1) lot building wall/sidings Insulation, 10mm double sided | AO | SVP | | | | | GAA | 12,000.00 | | | |
| AMENDATORY # 16 | | | | | | | | | | | | |
| | 100 pcs Toilet Tissue | NL-PRSD | Shopping | | | | | GAA | 7,784.00 | | | |



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| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 74 pcs. Air Freshener | NL-PRSD | Shopping | | | | | GAA | 6,182.70 | | | |
| | 63 pcs. Floor Wax | NL-PRSD | Shopping | | | | | GAA | 14,846.58 | | | |
| | 72 pcs. Detergent Powder | NL-PRSD | Shopping | | | | | GAA | 3,085.20 | | | |
| | 60 pcs. Mop head made of rayon | NL-PRSD | Shopping | | | | | GAA | 6,105.60 | | | |
| | 60 pcs. Mop handle, screw type, aluminum handle | NL-PRSD | Shopping | | | | | GAA | 8,034.00 | | | |
| | 1 lot Repair and maintenance of Furniture and Fixtures | NL-PRSD | Shopping / SVP | | | | | GAA | 47,000.00 | | | |
| | Total | | | | | | | | 93,038.08 | | | |
| | To cover the expenses amended for inclusion | | | | | | | | | | | |
| | 1 set Conference Table (Chairs included) | NL-PRSD | Shopping | | | | | GAA | 93,000.00 | | | |
| | AMENDATORY # 17 | | | | | | | | | | | |
| | 1 lot Repair/Maintenance of Building | FPMD | | | | | | GAA | 30,000.00 | | | |
| | To cover the expenses amended for inclusion | | | | | | | | | | | |
| | 200 reams Paper, White Wove Mimeo (short) 8 1/2 x 11, S-20 | FPMD | Shopping | | | | | GAA | 28,000.00 | | | |
| SUPPLEMENTAL PROCUREMENT PLAN : 2015 Equipment Outlay | | | | | | | | | | | | |
| | SPP # 1 | | | | | | | | | | | |
| | 3 units Rackmount Server | | Public Bidding | | | | | | 3,471,000.00 | | | |

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|---|---|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1 unit 3.0TR Airconditioning Units | | Shopping / SVP | | | | | | 146,851.75 | | | |
| | 1 unit SLR Camera | | Shopping | | | | | | 30,000.00 | | | |
| | 1 unit Lawn Mower | | Shopping | | | | | | 20,750.00 | | | |
| | 2 unit Computer Laptop | | Shopping | | | | | | 98,000.00 | | | |
| | 2 unit 3TR Floor Standing Airconditioning units | | Shopping / SVP | | | | | | 180,000.00 | | | |
| | Total | | | | | | | | 3,946,601.75 | | | Feb. 4, 2016 |
| SPP # 2 | | | | | | | | | | | | |
| | 1 unit Hyperconverged Server System | | Public Bidding | | | | | | 2,593,000.00 | | | |
| | 1 lot Automatic Weather Station for Tagaytay Station | | Shopping | | | | | | 230,850.00 | | | |
| | 1 lot Automatic Weather Station for PRFFWC | | Shopping | | | | | | 330,850.00 | | | |
| | 2 unit 5TR Floor mounted type Inverter Air Conditioner | | SVP | | | | | | 340,000.00 | | | |
| | Total | | | | | | | | 3,494,700.00 | | | |
| CLOUD SEEDING OPERATIONS : LUZON, VISAYAS AND MINDANAO (CONTINGENT FUND) | | | | | | | | | | | | |
| AMENDATORY #1 | | | | | | | | | | | | |
| | Transportation (deliveries of cloud seeding chemicals) | RDTD | Shopping | | | | | | 70,000.00 | | | |
| | Mobilization/Assignment of cloud seeding team to target areas | RDTD | | | | | | | 1,850,000.00 | | | |
| | Total | | | | | | | | 1,920,000.00 | | | |

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|--|--|------------------|------------------------|--|---------------------|-----------------|------------------|--------------------|------------------------|------|----|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | To cover the expenses amended for inclusion | | | | | | | | | | | |
| | Shipping charges for the transportation of the following PAGASA vehicles to Mindanao for the Cloud seeding operations: 1. Toyota Hilux 2. Toyota Grandia 3. Isuzu Dmax 4. Mobile Radar Isuzu Elf | RDTD | SVP | | | | | | 470,000.00 | | | |
| | Mobilization/Assignment of cloud seeding team to target areas | RDTD | | | | | | | 1,450,000.00 | | | |
| | Total | | | | | | | | 1,920,000.00 | | | |
| | AMENDATORY #2 | | | | | | | | | | | |
| | Purchase of Mobile Radiosonde Transmitters | RDTD | Shopping | | | | | | 89,000.00 | | | |
| | To cover the expenses amended for inclusion | | | | | | | | | | | |
| | 30 pcs Jacket (high-end) with embroidery | RDTD | SVP | | | | | | 42,000.00 | | | |
| | 50 pcs T-Shirt with collar and embroidery | RDTD | SVP | | | | | | 22,500.00 | | | |
| | 1 pc Cellular phone (high-end) | RDTD | Shopping | | | | | | 24,500.00 | | | |
| | Total | | | | | | | | 89,000.00 | | | |
| MARINE WEATHER FORECASTING USING HIGH FREQUENCY DOPPLER RADAR (HFDR) | | | | | | | | | | | | |
| | Travelling Expense | | | | | | | | 530,000.00 | | | |



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|---------------------------------------|--|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Local Travel | | | | | | | | 1,000,000.00 | | | |
| | Transportation and Delivery Expenses (Hauling of materials including lifting crane and boom) | | SVP | | | | | | 350,000.00 | | | |
| | Gasoline, Oil and Oil Lubricants | | Shopping | | | | | | 250,000.00 | | | |
| | Representation Expenses | | Shopping | | | | | | 110,037.00 | | | |
| | Food and Accommodation on Site | | SVP | | | | | | 45,000.00 | | | |
| | Meals/Snacks/Lunch on Codar Basic Training Course | | SVP | | | | | | 12,200.00 | | | |
| | Laserjet Ink (Black, Cyan, Magenta, Yellow) | | Shopping | | | | | | 4,245.00 | | | |
| | Other Supplies | | Shopping | | | | | | 2,301,482.00 | | | |
| CADS_CAD WIBI MINDANAO PROJECT | | | | | | | | | | | | |
| | Hiring of Research Associate | CAD | | | | | | | 300,000.00 | | | |
| | Travel Expenses | CAD | | | | | | | 300,000.00 | | | |
| | Hotel Accommodation | CAD | SVP | | | | | | 120,000.00 | | | |
| | Representation Expenses (meals and snacks) | CAD | Shopping | | | | | | 150,000.00 | | | |
| | Documentation/Research Expenses | CAD | | | | | | | 40,000.00 | | | |
| | Prepaid Cards | CAD | Shopping | | | | | | 17,000.00 | | | |
| | Bus/Van Rental | CAD | | | | | | | 30,000.00 | | | |

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| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | IT EQUIPMENT | | | | | | | | | | | |
| | 1 unit Laptop Computer 11.6 in | CAD | Shopping | | | | | | 45,000.00 | | | |
| | 2 unit Laptop Computer 13.3 in | CAD | Shopping | | | | | | 152,000.00 | | | |
| | 1 unit Desktop Computer | CAD | Shopping | | | | | | 75,000.00 | | | |
| | 1 unit Mini Smart Pico Projector | CAD | Shopping | | | | | | 11,000.00 | | | |
| | 1 unit Personal Cloud Storage 24TB | CAD | Shopping | | | | | | 160,000.00 | | | |
| | 3 unit Smart Phone | CAD | Shopping | | | | | | 46,500.00 | | | |
| | 2 unit External Hard Drive, portable slim, 1TB | CAD | Shopping | | | | | | 7,000.00 | | | |
| | COMMON SUPPLIES | | | | | | | | | | | |
| | 5 pcs. Toner, HP85A | CAD | Shopping | | | | | | 4,700.00 | | | |
| | 5 pcs. Ink Printer, HP40, Black | CAD | Shopping | | | | | | 2,000.00 | | | |
| | 5 pcs. Ink Printer, HP40, Color | CAD | Shopping | | | | | | 2,000.00 | | | |
| | 5 pcs. Ink Printer, HP60XL, Black | CAD | Shopping | | | | | | 2,000.00 | | | |
| | 5 pcs. Ink Printer, HP60XL, Color | CAD | Shopping | | | | | | 2,000.00 | | | |
| | 12 pcs. Ink Printer, HP678, Black | CAD | Shopping | | | | | | 3,000.00 | | | |
| | 12 pcs. Ink Printer, HP678, Color | CAD | Shopping | | | | | | 3,000.00 | | | |
| | 6 pcs. Ink Printer, HP685, Black | CAD | Shopping | | | | | | 2,000.00 | | | |
| | 6 pcs. Ink Printer, HP685, Magenta | CAD | Shopping | | | | | | 2,000.00 | | | |





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|---|---|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 6 pcs. Ink Printer, HP685, Cyan | CAD | Shopping | | | | | | 2,000.00 | | | |
| | 6 pcs. Ink Printer, HP685, Yellow | CAD | Shopping | | | | | | 2,000.00 | | | |
| | 20 reams Copy Paper, A4, S24 | CAD | Shopping | | | | | | 5,000.00 | | | |
| | 20 reams Copy Paper, Legal, S24 | CAD | Shopping | | | | | | 6,000.00 | | | |
| | 6 pcs. Document Keeper, wide | CAD | Shopping | | | | | | 6,000.00 | | | |
| | 12 packs Notebook | CAD | Shopping | | | | | | 1,500.00 | | | |
| | Ballpen, (30 Black, 20 Blue, 10 Red) | CAD | Shopping | | | | | | 800.00 | | | |
| | Permanent Marker (4 Black, 3 Blue, 3 Red) | CAD | Shopping | | | | | | 500.00 | | | |
| | Total | | | | | | | | 1,500,000.00 | | | |
| HMD- Resilience and Preparedness towards Inclusive Development (RAPID Project) Annual Procurement Plan | | | | | | | | | | | | |
| | COMMON OFFICE SUPPLIES | | | | | | | | | | | |
| | 10 bottle ALCOHOL, 70%, ethyl, 500ml | HMD | Shopping | | | | | | 500.00 | | | |
| | 3 box CLIP, backfold, 19mm, 12 pieces per box | HMD | Shopping | | | | | | 30.00 | | | |
| | 2 box CLIP, backfold, 32mm, 12 pieces per box | HMD | Shopping | | | | | | 50.00 | | | |
| | 1 box CLIP, backfold, 50mm, 12 pieces per box | HMD | Shopping | | | | | | 50.00 | | | |
| | 5 pcs CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic | HMD | Shopping | | | | | | 250.00 | | | |



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|------------|--|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 3 pcs FILE ORGANIZER, expanding, legal, plastic, assorted colors | HMD | Shopping | | | | | | 300.00 | | | |
| | 2 set FILE TAB DIVIDER, A4, five (5) colors per set | HMD | Shopping | | | | | | 40.00 | | | |
| | 2 bundle FOLDER, Fancy, A4, 50s/ bundle | HMD | Shopping | | | | | | 600.00 | | | |
| | 1 bundle FOLDER, Fancy, Legal, 50 pieces per bundle | HMD | Shopping | | | | | | 350.00 | | | |
| | 1 pack FOLDER, L-type, A4, 50 pieces pack | HMD | Shopping | | | | | | 200.00 | | | |
| | 1 pack FOLDER, Tagboard, A4, 100 pieces per pack | HMD | Shopping | | | | | | 300.00 | | | |
| | 1 jar GLUE, all purpose, 300 grams min. | HMD | Shopping | | | | | | 75.00 | | | |
| | 3 pcs MAGAZINE FILE BOX, LARGE | HMD | Shopping | | | | | | 225.00 | | | |
| | 1 set MARKER, fluorescent, 3 colors per set | HMD | Shopping | | | | | | 50.00 | | | |
| | 3 pcs MARKER, permanent, bullet type, black | HMD | Shopping | | | | | | 75.00 | | | |
| | 3 pcs MARKER, permanent, bullet type, blue | HMD | Shopping | | | | | | 75.00 | | | |
| | 5 pad NOTE PAD, stick-on, (3"x3"), 100 sheets per pad | HMD | Shopping | | | | | | 250.00 | | | |
| | 1 box PAPER CLIP, gem type, 48mm, 100 pieces per box | HMD | Shopping | | | | | | 20.00 | | | |
| | 1 box PAPER CLIP, gem type, 32mm, 100 pieces per box | HMD | Shopping | | | | | | 15.00 | | | |
| | 25 ream PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm | HMD | Shopping | | | | | | 3,750.00 | | | |
| | 3 ream PAPER, Multi-Purpose (COPY), Legal size, 70gsm | HMD | Shopping | | | | | | 450.00 | | | |
| | 1 ream PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack] | HMD | Shopping | | | | | | 120.00 | | | |



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|------------|---|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | Ads/Post of IAES | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 3 box PENCIL, lead, w/eraser, One(1) dozen per box | HMD | Shopping | | | | | | 150.00 | | | |
| | 20 book RECORD BOOK, 300 pages, size: 214mm x 278mm min | HMD | Shopping | | | | | | 1,500.00 | | | |
| | 5 book RECORD BOOK, 500 pages, size: 214mm x 278mm min | HMD | Shopping | | | | | | 500.00 | | | |
| | 2 pc RULER, plastic, 450mm, 1 piece in individual plastic | HMD | Shopping | | | | | | 40.00 | | | |
| | 10 pcs SIGN PEN, black | HMD | Shopping | | | | | | 500.00 | | | |
| | 10 pcs SIGN PEN, blue | HMD | Shopping | | | | | | 500.00 | | | |
| | 5 pcs SIGN PEN, red | HMD | Shopping | | | | | | 250.00 | | | |
| | 6 box STAPLE WIRE, Heavy duty, 23/13 | HMD | Shopping | | | | | | 210.00 | | | |
| | 9 box STAPLE WIRE, Standard | HMD | Shopping | | | | | | 225.00 | | | |
| | 5 roll TAPE, packaging, 48mm, 50 meters length | HMD | Shopping | | | | | | 250.00 | | | |
| | 10 pcs ball point pen, blue | HMD | Shopping | | | | | | 150.00 | | | |
| | 40 pcs ball point pen, black | HMD | Shopping | | | | | | 600.00 | | | |
| | 20 pcs magic tape | HMD | Shopping | | | | | | 1,000.00 | | | |
| | 5 ream A3 paper, 80 gsm, 500 pcs per ream | HMD | Shopping | | | | | | 2,500.00 | | | |
| | 50 pcs adhesive photo paper (sticker paper), A4, glossy | HMD | Shopping | | | | | | 1,000.00 | | | |
| | 50 pcs adhesive photo paper (sticker paper), A4, matte | HMD | Shopping | | | | | | 1,000.00 | | | |



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| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 50 pcs A3, inkjet photo paper, 230 gsm | HMD | Shopping | | | | | | 1,250.00 | | | |
| | 50 pcs A4 photo paper, 230gsm | HMD | Shopping | | | | | | 750.00 | | | |
| | 20 pcs DVD REWRITABLE, 4x speed, 4.7GB capacity | HMD | Shopping | | | | | | 500.00 | | | |
| | 10 can DISINFECTANT SPRAY, 400-550 grams | HMD | Shopping | | | | | | 1,500.00 | | | |
| | 3 tube CUTTER BLADE, heavy duty cutter, 10 pieces per tube | HMD | Shopping | | | | | | 75.00 | | | |
| | 2 pcs CUTTER KNIFE, heavy duty | HMD | Shopping | | | | | | 150.00 | | | |
| | 2 pair SCISSORS, (6") | HMD | Shopping | | | | | | 150.00 | | | |
| | 3 pcs STAPLER, standard | HMD | Shopping | | | | | | 900.00 | | | |
| | 2 pcs STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide | HMD | Shopping | | | | | | 3,000.00 | | | |
| | 2 pcs STAPLE REMOVER, plier type | HMD | Shopping | | | | | | 70.00 | | | |
| | 1 pc TAPE DISPENSER, table top | HMD | Shopping | | | | | | 75.00 | | | |
| | OFFICE & ELECTRICAL EQUIPMENT AND ACCESSORIES | | | | | | | | | | | |
| | 1 unit A3 CISS borderless printer | HMD | Shopping | | | | | | 30,000.00 | | | |
| | 1 unit large format printer | HMD | Shopping | | | | | | 130,000.00 | | | |



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| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1 unit A-I-O CISS printer (printer, scanner, adf, fax) | HMD | Shopping | | | | | | 20,000.00 | | | |
| | 10 unit storage box | HMD | Shopping | | | | | | 5,500.00 | | | |
| | 5 unit heavy duty storage box | HMD | Shopping | | | | | | 4,400.00 | | | |
| | 1 lot assorted organizers | HMD | Shopping | | | | | | 4,950.00 | | | |
| | 1 set office furnitures | HMD | Shopping | | | | | | 25,000.00 | | | |
| | 3 pcs hdmi male to vga female adapter | HMD | Shopping | | | | | | 3,960.00 | | | |
| | 2 pcs hdmi cable, 5m | HMD | Shopping | | | | | | 2,640.00 | | | |
| | 2 pcs vga cable, 5m | HMD | Shopping | | | | | | 2,000.00 | | | |
| | 3 pcs wireless presenter | HMD | Shopping | | | | | | 8,250.00 | | | |
| | 2 set Compact mirrorless camera | HMD | Shopping | | | | | | 81,400.00 | | | |
| | 1 set waterproof camera w/ gps | HMD | Shopping | | | | | | 27,500.00 | | | |
| | 2 spool stainless steel wire, 0.8 mm | HMD | Shopping | | | | | | 3,300.00 | | | |
| | 5 unit extension cord, 6 gang w/ individual switches, 1.83m cord 2,500W, 10A, 250V | HMD | Shopping | | | | | | 5,000.00 | | | |
| | 2 unit Extension Cord with Switch and USB Outlet, 5 Gang, 6ft cord length, 2500W, 10A, 250V | HMD | Shopping | | | | | | 2,000.00 | | | |



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|------------|---|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | Ads/Post of IAB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1 unit extension wheel, industrial grade, 15m cord length 2500W, 10A, 250V | HMD | Shopping | | | | | | 1,649.56 | | | |
| | 3 set rechargeable battery set with quick charger | HMD | Shopping | | | | | | 8,250.00 | | | |
| | COMPUTER SUPPLIES | | | | | | | | | | | |
| | 4 unit MS Office 2016 Professional | HMD | Shopping | | | | | | 92,000.00 | | | |
| | 1 pc 128GB Micro SD, Class 10 | HMD | Shopping | | | | | | 5,500.00 | | | |
| | 2 pcs 64GB Micro SD card, Class 10 | HMD | Shopping | | | | | | 6,000.00 | | | |
| | 3 pcs 64GB SD card, Class 10 | HMD | Shopping | | | | | | 9,000.00 | | | |
| | 1 pc at least 4GB SDHC card | HMD | Shopping | | | | | | 550.00 | | | |
| | 3 pc external hard disk, 2.0 TB capacity, USB 3.0 | HMD | Shopping | | | | | | 16,500.00 | | | |
| | 5 pc flash drive, 32GB capacity, USB 3.0 | HMD | Shopping | | | | | | 6,500.00 | | | |
| | 1 pc 128GB external storage w/ USB & lightning connector | HMD | Shopping | | | | | | 8,800.00 | | | |
| | 3 pcs mobile power supply | HMD | Shopping | | | | | | 26,400.00 | | | |
| | 3 set writing trackpad | HMD | Shopping | | | | | | 33,000.00 | | | |
| | 1 unit Miracast device | HMD | Shopping | | | | | | 4,000.00 | | | |
| | 1 unit computer stick | HMD | Shopping | | | | | | 8,500.00 | | | |
| | 3 unit mobile workstation (laptop) | HMD | Shopping | | | | | | 480,000.00 | | | |



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|------------|--|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1 set workstation for modelling | HMD | Shopping | | | | | | 385,000.00 | | | |
| | OTHER CATEGORIES | | | | | | | | | | | |
| | 7 set rain gauge w/ data logger (WMO standard) | HMD | Public Bidding | | | | | | 654,500.00 | | | |
| | 10 set water level w/ data logger | HMD | Public Bidding | | | | | | 700,000.00 | | | |
| | 10 set current meter | HMD | | | | | | | 385,000.00 | | | |
| | 1 set portable echosounder | HMD | | | | | | | 550,000.00 | | | |
| | 5 unit heavy duty/waterproof work shoes | HMD | Shopping | | | | | | 44,000.00 | | | |
| | 5 unit heavy duty technical bags | HMD | Shopping | | | | | | 55,000.00 | | | |
| | 10 unit sleeping bag | HMD | Shopping | | | | | | 33,000.00 | | | |
| | 3 unit tent | HMD | Shopping | | | | | | 33,000.00 | | | |
| | 3 set multi handy tools | HMD | Shopping | | | | | | 33,000.00 | | | |
| | 10 pcs all weather jacket | HMD | Shopping | | | | | | 55,000.00 | | | |
| | 10 unit all weather hat | HMD | Shopping | | | | | | 22,000.00 | | | |
| | 10 set heavy duty rain coat & boots | HMD | Shopping | | | | | | 27,500.00 | | | |
| | 15 unit stopwatch | HMD | Shopping | | | | | | 8,250.00 | | | |





REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF SCIENCE AND TECHNOLOGY
Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

PAGASA Annual Procurement Plan for FY 2016 - 1st UPDATE

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|--|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 25 bottle printer ink | HMD | Shopping | | | | | | 11,000.00 | | | |
| | 2 can spray paint | HMD | Shopping | | | | | | 330.00 | | | |
| | 2 unit open reel tape measure, steel case, 100m | HMD | Shopping | | | | | | 3,300.00 | | | |
| | 4 unit steel tape measure | HMD | Shopping | | | | | | 3,080.00 | | | |
| | 1 unit distance measuring wheel | HMD | Shopping | | | | | | 5,500.00 | | | |
| | 1 lot zip tie, 2 sizes, 100 pcs each size | HMD | Shopping | | | | | | 1,100.00 | | | |
| | 1 lot Resealable bag | HMD | Shopping | | | | | | 550.00 | | | |
| | 1 lot accessories and components for equipment installations and repairs | HMD | SVP | | | | | | 50,000.00 | | | |
| | 150 pcs prepaid card, 100 pesos | HMD | Shopping | | | | | | 16,500.00 | | | |
| | 30 pcs prepaid card, 300 pesos | HMD | Shopping | | | | | | 9,900.00 | | | |
| | 12 pcs prepaid card, 500 pesos | HMD | Shopping | | | | | | 6,600.00 | | | |
| | Professional services | HMD | Shopping | | | | | | 3,113,110.00 | | | |
| | vehicle rentals (boats, habal-habal, etc.) | HMD | Shopping | | | | | | 26,400.00 | | | |

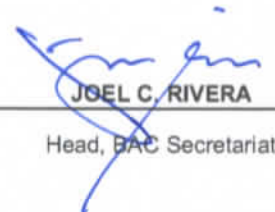


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|------------|-----------------------------|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Insurance | HMD | Shopping | | | | | | 33,000.00 | | | |
| | Meetings | HMD | Shopping | | | | | | 88,000.00 | | | |
| | <i>Total</i> | | | | | | | | 7,442,739.56 | | | |

Submitted by:



JOEL C. RIVERA
Head, BAC Secretariat

Recommended by:


CYNTHIA P. CELEBRE, Ph.D.
Chairperson, BAC for Goods and Consulting Services


LANDRICO U. DALIDA, JR., Ph.D.
Chairperson, BAC for Infrastructure Projects

Approved by:


VICENTE B. MALANO, Ph.D.
Acting Administrator, PAGASA

