

REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
**Philippine Atmospheric, Geophysical and
Astronomical Services Administration (PAGASA)**
Science Garden, BIR Road, Dilliman, Quezon City 1100

The background of the title section features a large, faint watermark of the PAGASA logo, which consists of five overlapping circles in shades of blue and yellow.

PAGASA

Annual Procurement Plan

FY 2017

Second Update

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF SCIENCE AND TECHNOLOGY
Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)
PAGASA Annual Procurement Plan for FY 2017 - 2nd UPDATE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2017 LOCALLY-FUNDED PROJECT												
	INFORMATION SYSTEM STRATEGIC PLAN (ISSP)											
	LFP AMENDATORY #6											
	Research and Development Information System (R & D IS)											
	Library and Training Information System											
1080503000	Supply and Delivery of various ICT Equipment for the implementation of R&D IS and Library Training Information System	RDTD	Public Bidding / Shopping	FEB	FEB	FEB	FEB	GAA	3,360,000.00		3,360,000.00	
	18 units Desktop Computer (touch screen all in one)								1,280,000.00		1,280,000.00	
	1 unit Workstation with high end computer								800,000.00		800,000.00	
	6 units Laptop (high end)								300,000.00		300,000.00	
	1 lot Computer peripherals								400,000.00		400,000.00	
	4 units Printer/Scanner (all in one)								100,000.00		100,000.00	
	1 pc Cabinet rack and switches								300,000.00		300,000.00	
	1 unit Server								180,000.00		180,000.00	
1080102000	Supply, Delivery and Testing of 1 set MATLAB Software (complete with licenses and different toolboxes)	RDTD	Public Bidding	FEB	FEB	FEB	FEB	GAA	1,400,000.00		1,400,000.00	
1080102000	Supply, Delivery and Testing of 2 sets ArcGIS with Extensions (Specialized GIS Tools Enhanced Productivity and Advanced Analysis)	RDTD	Public Bidding	FEB	FEB	FEB	FEB	GAA	4,000,000.00		4,000,000.00	
1080102000	Supply, Delivery and Testing of 2 sets Network Administration / Management Software	RDTD	Shopping	FEB	FEB	FEB	FEB	GAA	200,000.00		200,000.00	
1080102000	Supply and Delivery of 8 pcs MS Office (latest version)	RDTD	Shopping	FEB	FEB	FEB	FEB	GAA	80,000.00		80,000.00	
1080102000	Supply and Delivery of 1 set Data Base Management software	RDTD	Public Bidding	FEB	FEB	FEB	FEB	GAA	500,000.00		500,000.00	

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Total</i>								9,540,000.00		9,540,000.00	
	<i>To cover the expenses amended for inclusion</i>											
1080503000	Supply and Delivery of various ICT Equipment for the implementation of R&D IS and Library Training Information System	RDTD	Public Bidding / Shopping	FEB	FEB	FEB	FEB	GAA	2,190,000.00		2,190,000.00	
	6 units All-in-One Desktop Computer (touch screen all in one)								570,000.00		570,000.00	
	6 units Desktop Computer (High End)								660,000.00		660,000.00	
	2 units Workstation								440,000.00		440,000.00	
	2 units Laptop (Research)								240,000.00		240,000.00	
	3 units Laptop (Library)								180,000.00		180,000.00	
	2 units All-in-One Printer								80,000.00		80,000.00	
	2 unit Switches (16port Desktop Gigabit Switch)								20,000.00		20,000.00	
1080102000	Supply, Delivery and Testing of 1 set MATLAB Software (complete with licenses and different toolboxes) and Training	RDTD	Public Bidding	OCT	NOV	DEC	DEC	GAA	1,618,803.20		1,618,803.20	
1080102000	Supply, Delivery and Testing of 2 sets ArcGIS with Extensions (Specialized GIS Tools Enhanced Productivity and Advanced Analysis)	RDTD	Public Bidding	OCT	NOV	DEC	DEC	GAA	4,000,000.00		4,000,000.00	
1080102000	Supply, Delivery and Testing of 2 sets Network Administration / Management Software	RDTD	Shopping	OCT	NOV	DEC	DEC	GAA	200,000.00		200,000.00	
1080102000	Supply and Delivery of 8 pcs MS Office (latest version)	RDTD	Shopping	OCT	NOV	DEC	DEC	GAA	80,000.00		80,000.00	
1080102000	Supply and Delivery of 1 set Data Base Management software	RDTD	Public Bidding	OCT	NOV	DEC	DEC	GAA	500,000.00		500,000.00	
	<i>Total</i>								8,588,803.20		8,588,803.20	

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LFP AMENDATORY #7											
	Climate Monitoring and Prediction System (CLIMPS)											
1080503000	Supply, Delivery and Testing of various ICT Equipment for the implementation of Climate Monitoring and Prediction System	CAD	Public Bidding	FEB	FEB	FEB	FEB	GAA	1,911,000.00		1,911,000.00	
1080507000	Supply and Delivery of various Communication Equipment for Climate Monitoring and Prediction System	CAD	Public Bidding	FEB	FEB	FEB	FEB	GAA	2,100,000.00		2,100,000.00	
1080102000	Supply, Delivery and Testing of various Computer Software for the implementation of Climate Monitoring and Prediction System	CAD	Public Bidding	FEB	FEB	FEB	FEB	GAA	11,602,000.00		11,602,000.00	
	GIS Software with complete extension								9,454,000.00		9,454,000.00	
	Regional Modeling System - system development								1,968,000.00		1,968,000.00	
	Intel Fortran Compiler, Cluster license								180,000.00		180,000.00	
	Total								15,613,000.00		15,613,000.00	
	To cover the expenses amended for inclusion											
1080503000	Supply, Delivery, Testing and Installation of various ICT Equipment for the implementation of Climate Monitoring and Prediction System	CAD	Public Bidding	OCT	NOV	DEC	DEC	GAA	1,300,000.00		1,300,000.00	
	5 units Desktop Computer								414,000.00		414,000.00	
	5 units Laptop								425,000.00		425,000.00	
	1 unit Network Printer (High End)								90,000.00		90,000.00	
	1 unit Large Format Plotter with Scanner (High End)								250,000.00		250,000.00	
	1 unit Digital Camera								45,000.00		45,000.00	
	1 unit Multimedia LCD Projectors								76,000.00		76,000.00	

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				Ads/Post of IABE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060503000	Supply, Delivery, Testing and Installation of 3 units LED Display/LED TV (139cm)	CAD	Public Bidding	OCT	NOV	DEC	DEC	GAA	333,000.00		333,000.00	
1060503000	1 lot Supply, Delivery, Testing, Installation and Commissioning of UPS Backup Power (10kva)	CAD	NP SVP	OCT	OCT	NOV	NOV	GAA	450,000.00		450,000.00	
1060503000	1 lot Supply, Delivery, Testing and Installation of ICT Cooling System (floor mounted Airconditioning Unit, 4HP)	CAD	NP SVP	OCT	OCT	NOV	NOV	GAA	540,000.00		540,000.00	
1060503000	1 lot Supply, Delivery, Testing and Installation of Storage Servers (Rackmount Type 4U, 216TB)	CAD	Public Bidding	OCT	OCT	NOV	NOV	GAA	3,220,000.00		3,220,000.00	
1060507000	7 units Smartphone	CAD	Shopping	OCT	OCT	NOV	NOV	GAA	70,000.00		70,000.00	
1060507000	1 lot Supply, Delivery, Testing, Installation and Commissioning of Digital Signage System	CAD	Public Bidding	OCT	OCT	NOV	NOV	GAA	3,975,000.00		3,975,000.00	
1080102000	1 lot Development, Testing, Delivery, Installation and Training of Mobile Application System - system development (Application System Software)	CAD	NP SVP	OCT	OCT	NOV	NOV	GAA	807,000.00		807,000.00	
1080102000	Upgrading of Existing GIS License with extension, Maintenance and Trainings (Module 1,2,3,4)	CAD	Public Bidding	OCT	OCT	NOV	NOV	GAA	4,478,000.00		4,478,000.00	
1080102000	(2) Intel Fortran Compiler, Single User License	CAD	Direct Contracting	OCT	OCT	NOV	NOV	GAA	360,000.00		360,000.00	
1080102000	(4) Multimedia License (Power Director)	CAD	Shopping	OCT	OCT	NOV	NOV	GAA	80,000.00		80,000.00	
	Total								15,613,000.00		15,613,000.00	
	For Inclusion: CLIMPS MOOE											
5020201000	Training on Genstat	CAD	Direct Contracting	NOV	NOV	NOV	NOV	GAA	330,000.00	330,000.00		
5020201000	Various ICT Training	CAD	NP SVP	NOV	NOV	NOV	NOV	GAA	500,000.00	500,000.00		
5020301000	Various ICT Supplies and Materials	CAD	Shopping	SEPT	SEPT	SEPT	SEPT	GAA	235,000.00	235,000.00		
5020201000	Consultancy Service (Modeling and System Development)	CAD	NP SVP	NOV	NOV	NOV	NOV	GAA	507,800.00	507,800.00		
5020201000	Consultancy Service (Science Communication Specialist)	CAD	NP SVP	NOV	NOV	NOV	NOV	GAA	152,000.00	152,000.00		
5029902000	Printing and Binding	CAD	NP SVP	NOV	NOV	NOV	NOV	GAA	105,200.00	105,200.00		
5020201000	Multimedia Training Program	CAD	NP SVP	NOV	NOV	NOV	NOV	GAA	200,000.00	200,000.00		

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5020399000	Various Repair and Maintenance	CAD	NP SVP	NOV	NOV	NOV	NOV	GAA	100,000.00	100,000.00		
	<i>Total</i>								2,130,000.00	2,130,000.00		
	LF AMENDATORY #8											
	<i>Advanced Data Consolidation Enhancement of Web and Dissemination including Mirror Forecasting</i>											
1060503000	Supply and Delivery of 20 units High-Speed Desktop Computer with 3 LED Monitors	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	2,900,000.00		2,900,000.00	
1060503000	Supply and Delivery of Mobile Devices (iOS and Windows)	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	1,020,000.00		1,020,000.00	
	3 units MacBook Pro								450,000.00		450,000.00	
	3 units iPad Pro								150,000.00		150,000.00	
	3 units iPhone 7 Plus								180,000.00		180,000.00	
	6 units Microsoft Lumia 950								240,000.00		240,000.00	
1060503000	Supply and Delivery of 7 units Notebook Computer with Portable LED Projector	WD	Shopping	JUN	JUN	JUL	JUL	GAA	910,000.00		910,000.00	
1060503000	Supply and Delivery of 2 units High Density Storage Servers	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	2,500,000.00		2,500,000.00	
1060503000	Supply and Delivery of 10 units Thin Clients with dual monitor	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	800,000.00		800,000.00	
1060503000	Supply and Delivery of 3 units Multifunction High Speed Network Printer	WD	Shopping	JUN	JUN	JUL	JUL	GAA	450,000.00		450,000.00	
1060507000	Supply, Delivery, Installation, Testing, Commissioning and Training of Hyperconverged Mirror Forecasting	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	65,000,000.00		65,000,000.00	
	10 units Hyperconverged Servers & Software											
	1 unit Twin Server & Software for Management											
	2 units Datacenter Smart Cabinet (Cooling, UPS, Security, etc)											

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	1 bundle Electrical provisions for power needs (WFFC)											
	2 bundle Installation, Testing & Commissioning (WFFC Main Office & Mactan Mirror Forecasting)											
	Advanced System Administration Training on Managing Hyperconverged System											
1080507000	Supply and Delivery of 5 units of Cloud-Managed WLAN Access Point with Internet security	WD	Shopping	JUN	JUN	JUL	JUL	GAA	275,000.00		275,000.00	
1080507000	Supply and Delivery of 1 unit of 8-Port LCD Console KVM Switch including KVM cables	WD	Shopping	JUN	JUN	JUL	JUL	GAA	100,000.00		100,000.00	
1080507000	Supply and Delivery of 1 bundle of ICT accessories for WD Network Operation and Management	WD	Shopping	JUN	JUN	JUL	JUL	GAA	145,000.00		145,000.00	
1080507000	Supply, Delivery, Installation, Testing, Training and Commissioning of Digital HF Radio Data Collection System	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	40,152,555.00		40,152,555.00	
1080507000	Supply, Delivery, Installation, Testing and Commissioning of 1 lot Backup Wireless Link between AMSS NAIA and WFS WFFC	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	5,000,000.00		5,000,000.00	
1080102000	Supply and Delivery of 1 bundle Software applications and other subscription Licenses for service continuity	WD	Public Bidding	JUL	JUL	JUL	JUL	GAA	4,350,000.00		4,350,000.00	
5020201000	Advanced trainings on relevant programming language, middleware software, systems development and management	WD	Public Bidding						1,100,000.00	1,100,000.00		Procurement of Services will be on a "Need to Procure" Basis
5021199000	Consulting Services for TAMSS focusing on system upgrade of TCGS, development of Space-based information portal, upgrade of mobile apps, and other techniques development	WD	Public Bidding						3,800,000.00	3,800,000.00		Procurement of Services will be on a "Need to Procure" Basis
	Total								128,502,555.00	4,900,000.00	123,602,555.00	

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	To cover the expenses amended for inclusion											
1060503000	Supply and Delivery of 20 units High-Speed Desktop Computer with 3 LED Monitors	WD	Public Bidding	AUG	SEP	OCT	OCT	GAA	2,900,000.00		2,900,000.00	
1060503000	Supply and Delivery of Mobile Devices (iOS and Windows)	WD	Public Bidding	AUG	SEP	OCT	OCT	GAA	1,020,000.00		1,020,000.00	
	3 units MacBook Pro								450,000.00		450,000.00	
	3 units iPad Pro								150,000.00		150,000.00	
	3 units iPhone 7 Plus								180,000.00		180,000.00	
	6 units Microsoft Lumia 950								240,000.00		240,000.00	
1060503000	Supply and Delivery of 7 units Notebook Computer with Portable LED Projector	WD	Shopping	NOV	NOV	DEC	DEC	GAA	910,000.00		910,000.00	
1060503000	Supply and Delivery of 2 units High Density Storage Servers	WD	Public Bidding	AUG	SEP	OCT	OCT	GAA	2,500,000.00		2,500,000.00	
1060503000	Supply and Delivery of 10 units Thin Clients with monitor	WD	Public Bidding	NOV	NOV	DEC	DEC	GAA	800,000.00		800,000.00	
1060503000	Supply and Delivery of 3 units Multifunction High Speed Network Printer	WD	Shopping	AUG	AUG	SEP	SEP	GAA	450,000.00		450,000.00	
1060507000	Supply, Delivery, Installation, Testing, Commissioning and Training of Hyperconverged Mirror Forecasting	WD	Public Bidding	NOV	NOV	DEC	DEC	GAA	65,000,000.00		65,000,000.00	
	10 units Hyperconverged Servers & Software											
	1 unit Twin Server & Software for Management											
	2 units Datacenter Smart Cabinet (Cooling, UPS, Security, etc)											
	1 bundle Electrical provisions for power needs (WFFC)											
	2 bundle Installation, Testing & Commissioning (WFFC Main Office & Mactan Mirror Forecasting)											

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				Ads/Post of IAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Advanced System Administration Training on Managing Hyperconverged System											
1080507000	Supply and Delivery of 5 units of Cloud-Managed WLAN Access Point with Internet security	WD	Shopping	AUG	AUG	SEP	SEP	GAA	275,000.00		275,000.00	
1080507000	Supply and Delivery of 1 unit of 8-Port LCD Console KVM Switch including KVM cables	WD	Shopping	AUG	AUG	SEP	SEP	GAA	100,000.00		100,000.00	
1080507000	Supply and Delivery of 1 bundle of ICT accessories for WD Network Operation and Management	WD	Shopping	NOV	NOV	DEC	DEC	GAA	145,000.00		145,000.00	
1080507000	Supply, Delivery, Installation, Testing, Training and Commissioning of Digital HF Radio Data Collection System	WD	Public Bidding	SEPT	OCT	NOV	NOV	GAA	40,152,555.00		40,152,555.00	
1080507000	Supply, Delivery, Installation, and Commissioning of 1 lot Video Wall at 3rd Flr WFFC Building	WD	Public Bidding	NOV	NOV	DEC	DEC	GAA	5,000,000.00		5,000,000.00	
	10 set 55" Ultra Narrow Video Wall TV								1,570,000.00		1,570,000.00	
	1 pc Free Standing Videowall Bracket (2x5)								200,000.00		200,000.00	
	1 set Core Control License								160,000.00		160,000.00	
	10 pc View HD License								1,320,000.00		1,320,000.00	
	8 pc Source License								776,000.00		776,000.00	
	10 pc Display Node mini PC								290,000.00		290,000.00	
	1 pc Control PC								70,000.00		70,000.00	
	10 pc HDMI Cable - 1.8 meters								7,000.00		7,000.00	
	1 pc 10-Gigabit Smart Managed Switch								75,000.00		75,000.00	
	1 pc USB PTZ FHD Conference Camera								70,000.00		70,000.00	
	1 pc USB Conference Speaker Phone								26,500.00		26,500.00	
	1 pc USB Extender								5,500.00		5,500.00	
	1 lot Cables, connectors and installations								430,000.00		430,000.00	

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1080102000	1 lot Supply, Delivery and Deployment of VMWARE (VSPHERE and VCENTER) Software and Licenses	WD	Public Bidding	NOV	NOV	DEC	DEC	GAA	2,700,000.00		2,700,000.00	
1080102000	1 lot Windows Operating System Software and Office Productivity applications	WD	Shopping	DEC	DEC	DEC	DEC	GAA	300,000.00		300,000.00	
1080102000	Supply, Delivery and Installation of Extended Subscription Licenses for Two(2) sets of Unified Threat Management (UTM) Firewall	WD	Public Bidding	DEC	DEC	DEC	DEC	GAA	814,000.00		814,000.00	
1080102000	1 lot Remote Desktop License	WD	Shopping	DEC	DEC	DEC	DEC	GAA	125,000.00		125,000.00	
1080102000	1 lot Anti-virus for virtual machines	WD	Shopping	DEC	DEC	DEC	DEC	GAA	175,000.00		175,000.00	
1080102000	1 lot Image and Video Editor software	WD	Shopping	DEC	DEC	DEC	DEC	GAA	135,000.00		135,000.00	
1080102000	1 lot Cloning Software	WD	Shopping	DEC	DEC	DEC	DEC	GAA	101,000.00		101,000.00	
5020201000	Advanced trainings on relevant programming language, middleware software, systems development and management	WD	Public Bidding	DEC	DEC	DEC	DEC	GAA	1,100,000.00	1,100,000.00		Procurement of Services will be on a "Need to Procure" Basis
5021199000	Consulting Services for TAMSS focusing on systems upgrade of TCGS, development of Space-based information portal, upgrade of mobile apps, and other techniques development	WD	Public Bidding	DEC	DEC	DEC	DEC	GAA	3,800,000.00	3,800,000.00		Procurement of Services will be on a "Need to Procure" Basis
	Total								128,502,555.00	4,900,000.00	123,602,555.00	
	LF AMENDATORY #9											
	Advanced Visualization and Enhancement of Weather Forecasting Project											
1060503000	Supply, Delivery, Installation and Commissioning of 1 lot High End Workstation and Servers	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	4,050,000.00		4,050,000.00	
	14 sets Workstations								1,750,000.00		1,750,000.00	
	2 sets High End Twin Servers								2,300,000.00		2,300,000.00	

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1060503000	Supply, Delivery, Installation, Commissioning and Training of 1 lot Digital Interactive Map Analysing Tools	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	1,486,500.00		1,486,500.00	
1060503000	Supply and Delivery of 1 lot Electronic Tools	WD	Shopping	JUN	JUN	JUL	JUL	GAA	100,000.00		100,000.00	
1060503000	Supply, Delivery and Installation of 1 set Video Wall at AMSS (NAIA)	WD	NP SVP	JUN	JUN	JUL	JUL	GAA	314,500.00		314,500.00	
1060503000	Supply, Delivery, Installation and Commissioning of 1 lot UPS Backup Power System	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	2,580,000.00		2,580,000.00	
1060507000	Supply, Delivery, Installation, Testing, Training and Commissioning of 1 lot Advanced Data Analytics & High Performance Cluster System	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	34,817,000.00		34,817,000.00	
1060507000	Supply, Delivery, Installation and Commissioning of 4 units Meteorological Satellite Desktop Servers with monitors	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	30,000,000.00		30,000,000.00	
1060102000	1 lot Supply, Delivery, Installation, Testing and Commissioning of Meteorological Visualization and processing software	WD	Public Bidding	MAR	MAR	APR	APR	GAA	9,652,000.00		9,652,000.00	
5020201000	Training on System operation and management of Forecaster's Workstation and Digital Interactive Map Analysing Tools	WD	Public Bidding						3,500,000.00	3,500,000.00		Procurement of Services will be on a "Need to Procure" Basis
	Total								86,500,000.00	3,500,000.00	83,000,000.00	
	To cover the expenses amended for inclusion											
1060503000	Supply and Delivery of 14 sets Workstation	WD	Public Bidding	SEPT	OCT	NOV	NOV	GAA	1,750,000.00		1,750,000.00	
1060503000	Supply, Delivery and Installation of High End Twin Servers	WD	Public Bidding	SEPT	OCT	NOV	NOV	GAA	1,640,000.00		1,640,000.00	
1060503000	Supply, Delivery, Installation, Commissioning and Training of 1 lot Digital Interactive Map Analysing Tools	WD	Public Bidding	NOV	NOV	DEC	DEC	GAA	1,128,500.00		1,128,500.00	
1060503000	Supply and Delivery of Smart TV Monitors	WD	Shopping	NOV	NOV	DEC	DEC	GAA	50,000.00		50,000.00	

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				Ads/Post of IABE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060503000	Supply and Delivery of Pen display tool (UGEE 2150)	WD	Shopping	NOV	NOV	DEC	DEC	GAA	150,000.00		150,000.00	
1060503000	Supply, Delivery and Installation of 65 inches Touch Screen Interactive Monitor	WD	NP SVP	NOV	NOV	DEC	DEC	GAA	300,000.00		300,000.00	
1060503000	1 lot Supply and Delivery of Electronic Tools	WD	Shopping	NOV	NOV	NOV	NOV	GAA	100,000.00		100,000.00	
1060503000	Supply, Delivery and Installation of 1 set Video Wall at AMSS (NAIA)	WD	NP SVP	SEPT	OCT	NOV	NOV	GAA	314,500.00		314,500.00	
1060503000	Supply, Delivery, Installation and Commissioning of 1 lot Scalable UPS Backup Power System	WD	Public Bidding	NOV	NOV	DEC	DEC	GAA	3,098,000.00		3,098,000.00	
1060507000	Supply, Delivery, Installation, Testing, Training and Commissioning of 1 lot Advanced Data Analytics & High Performance Cluster System	WD	Public Bidding	NOV	NOV	DEC	DEC	GAA	34,817,000.00		34,817,000.00	
1060507000	Supply, Delivery, Installation, Training and Commissioning of 4 units Meteorological Satellite Desktop Servers with monitors (Himawari Satellite)	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	30,000,000.00		30,000,000.00	
1080102000	Supply, Delivery, Installation, Update and Commissioning of Messir Aero Software for AMSS MAIA	WD	Public Bidding	SEPT	OCT	NOV	NOV	GAA	4,300,000.00		4,300,000.00	
1080102000	Supply, Delivery, Installation, Training and Commissioning of Two (2) Licenses of IBL Workstation Software	WD	Public Bidding	SEPT	OCT	NOV	NOV	GAA	1,780,000.00		1,780,000.00	
1080102000	Supply, Delivery, Installation and Commissioning of Sophos Software Update	WD	Public Bidding	SEPT	OCT	NOV	NOV	GAA	2,715,000.00		2,715,000.00	
	Sophos (UTM-SG525) Software update (3 years)								2,000,000.00		2,000,000.00	
	Sophos (UTM-SG230) Software update (3 years)								715,000.00		715,000.00	
1080102000	1 lot ICT Software Tools and Applications	WD	Public Bidding	NOV	NOV	NOV	NOV	GAA	699,500.00		699,500.00	

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1080102000	Supply and Delivery of various License Software	WD	Shopping	NOV	NOV	NOV	NOV	GAA	157,500.00		157,500.00	
	1 Lic Data recovery softwares								30,000.00		30,000.00	
	3 Lic Cloning softwares								7,500.00		7,500.00	
	20 Lic Office word processor								120,000.00		120,000.00	
5020201000	Training on System operation and management of Forecaster's Workstation and Digital Interactive Map Analysing Tools	WD	Public Bidding						3,500,000.00	3,500,000.00		Procurement of Services will be on a "Need to Procure" Basis
	Total								86,500,000.00	3,500,000.00	83,000,000.00	
	LF AMENDATORY #10											
	Unified Communication Project											
1060503000	Supply, Delivery and Installation of 1 lot Video Conferencing Equipment with Monitor and Stand	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	2,514,224.00		2,514,224.00	
1060503000	Supply and Delivery of 5 lots Video and Audio Equipment for PRSD's	WD	Public Bidding	AUG	AUG	SEPT	SEPT	GAA	2,250,000.00		2,250,000.00	
1060503000	Supply, Delivery, Training and Installation of 1 lot File Transfer System and Multi medium (Fax, SMS, Email) Dissemination System	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	2,490,000.00		2,490,000.00	
1080102000	Supply, Delivery, Installation, and Testing of 1 lot Upgrade of Aviation Software at AMSS-NAIA	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	1,500,000.00		1,500,000.00	
1060507000	Supply, Delivery, Installation, Testing, Training and Commissioning for the Upgrade of the Global Telecommunication System/Message Switching System (GTS/MSS) including Data Collection Platform (DCP) using Himawari-8	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	12,000,000.00		12,000,000.00	

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1080503000	Supply, Delivery, Installation, Testing, Training and Commissioning of Voice Over Internet Protocol	WD	Public Bidding	OCT	OCT	NOV	NOV	GAA	6,022,555.00		6,022,555.00	
1080503000	Supply and Delivery of 1 unit Satellite Data Server	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	2,853,221.00		2,853,221.00	
5020201000	Training on Installation, implementation, management and administration of ICT products	WD	Public Bidding						1,700,000.00	1,700,000.00		Procurement of Services will be on a "Need to Procure" Basis
5021199000	Consulting Services (System Migration and Integration Service	WD	Public Bidding						500,000.00	500,000.00		Procurement of Services will be on a "Need to Procure" Basis
	Total								31,830,000.00	2,200,000.00	29,630,000.00	
	To cover the expenses amended for inclusion											
1080503000	Supply, Delivery and Installation of 1 lot Video Conferencing Equipment with Monitor and Stand	WD	Public Bidding	NOV	NOV	DEC	DEC	GAA	2,514,224.00		2,514,224.00	
1080503000	Supply and Delivery of 5 lots Video and Audio Equipment for PRSD's	WD	Public Bidding	NOV	NOV	DEC	DEC	GAA	2,250,000.00		2,250,000.00	
1080503000	Supply, Delivery, Installation, Testing and Training of File Transfer System & multi-medium (fax, sms email) Dissemination System	WD	Public Bidding	NOV	NOV	DEC	DEC	GAA	2,490,000.00		2,490,000.00	
1080102000	Supply, Delivery, Installation, Testing, Training and Commissioning of Bandwidth Manager	WD	Public Bidding	NOV	NOV	DEC	DEC	GAA	1,500,000.00		1,500,000.00	
1080507000	Supply, Delivery, Installation, Testing, Training and Commissioning for the Upgrade of the Global Telecommunication System/Message Switching System (GTS/MSS) including Data Collection Platform (DCP) using Himawari-8	WD	Public Bidding	AUG	AUG	SEP	SEP	GAA	12,000,000.00		12,000,000.00	
1080503000	Supply, Delivery, Installation, Testing, Training and Commissioning of Voice Over Internet Protocol	WD	Public Bidding	NOV	NOV	DEC	DEC	GAA	6,022,555.00		6,022,555.00	

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1080503000	Supply, Delivery, Installation, Testing, Training and Commissioning of Precision Airconditioning Unit (PACU)	WD	Public Bidding	NOV	NOV	DEC	DEC	GAA	2,853,221.00		2,853,221.00	
5020201000	Training on Installation, implementation, management and administration of ICT products	WD	Public Bidding	NOV	NOV	DEC	DEC		1,700,000.00	1,700,000.00		Procurement of Services will be on a "Need to Procure" Basis
5021199000	Consulting Services (System Migration and Integration Service)	WD	Public Bidding	NOV	NOV	DEC	DEC		500,000.00	500,000.00		Procurement of Services will be on a "Need to Procure" Basis
	Total								31,830,000.00	2,200,000.00	29,630,000.00	
2017 EQUIPMENT OUTLAY (EO)												
	EO AMENDATORY #4											
1080502000	Mobile Planetarium	MAIN & NCR	Public Bidding						12,500,000.00		12,500,000.00	
1080502000	Radio Telescope	MAIN & NCR	Public Bidding						6,000,000.00		6,000,000.00	
	Total								18,500,000.00		18,500,000.00	
	To cover the expenses amended for inclusion											
1080502000	5 units Mobile Planetarium	MAIN & NCR	Public Bidding	AUG	SEP	SEP	OCT	GAA	7,335,625.00		7,335,625.00	
1080502000	1 unit Radio Telescope	MAIN & NCR	Public Bidding	AUG	SEP	SEP	OCT	GAA	8,422,440.00		8,422,440.00	
1080502000	1 unit Charge-Coupled Device (CCD) with accessories and Fast-processing Computer	MAIN & NCR	Public Bidding	AUG	SEP	SEP	OCT	GAA	1,050,670.88		1,050,670.00	
1080502000	1 unit Celestron Advanced VX8" f/10 Schmidt - Cassegrain GoTo EQ Telescope	MAIN & NCR	Shopping	AUG	AUG	AUG	AUG	GAA	170,000.00		170,000.00	
1080502000	2 units 3.0TR Split Type Airconditioning Unit	MAIN & NCR	NP SVP	AUG	AUG	AUG	AUG	GAA	170,000.00		170,000.00	
1080502000	1 unit 2.0HP Window Type Airconditioning Unit	MAIN & NCR	NP SVP	AUG	AUG	AUG	AUG	GAA	40,000.00		40,000.00	
1080502000	2 units Projector	MAIN & NCR	Shopping	AUG	AUG	AUG	AUG	GAA	80,000.00		80,000.00	
1080502000	1 unit APC 10kva UPS	MAIN & NCR	Shopping	AUG	AUG	AUG	AUG	GAA	349,500.00		349,500.00	
1080502000	2 units 5.0TR Slim type Airconditioning System	MAIN & NCR	NP SVP	AUG	AUG	AUG	AUG	GAA	217,000.00		217,000.00	

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060502000	1 unit Wide Format All-in-One Printer	MAIN & NCR	Shopping	AUG	AUG	AUG	AUG	GAA	27,000.00		27,000.00	
	Total								17,862,235.88		17,862,235.00	
	EO AMENDATORY #5											
1060514000	Lighting Detection System	PRSD	Public Bidding	JUN	JUN	JUL	JUL	GAA	186,600,000.00		186,600,000.00	
	Total								186,600,000.00		186,600,000.00	
	To cover the expenses amended for inclusion											
1060514000	Lighting Detection System	PRSD	Public Bidding	JUN	JUN	JUL	JUL	GAA	120,000,000.00		120,000,000.00	
1060507000	Wireless Local Area Network (WLAN)	MAIN & NCR	Public Bidding	OCT	OCT	NOV	NOV	GAA	7,200,000.00		7,200,000.00	
1060503000	Next Generation Firewall with Advance Malware Protection	MAIN & NCR	Public Bidding	OCT	OCT	NOV	NOV	GAA	3,980,000.00		3,980,000.00	
1060503000	FTP Client Server / Primary Server	MAIN & NCR	Public Bidding	OCT	OCT	NOV	NOV	GAA	6,726,000.00		6,726,000.00	
1060503000	Fiber Optic Cable including peripherals	MAIN & NCR	Shopping	OCT	OCT	NOV	NOV	GAA	498,680.00		498,680.00	
1060514000	25 units Wind Vane Anemometer	MAIN & NCR	Public Bidding	OCT	OCT	NOV	NOV	GAA	3,280,000.00		3,280,000.00	
1060514000	25 units Barometric Pressure	MAIN & NCR	Public Bidding	OCT	OCT	NOV	NOV	GAA	2,750,000.00		2,750,000.00	
1060514000	25 units Temperature / Humidity	MAIN & NCR	Public Bidding	OCT	OCT	NOV	NOV	GAA	2,625,000.00		2,625,000.00	
1060514000	25 units Pyranometer	MAIN & NCR	Public Bidding	OCT	OCT	NOV	NOV	GAA	2,220,000.00		2,220,000.00	
1060514000	25 units Data Logger	MAIN & NCR	Public Bidding	OCT	OCT	NOV	NOV	GAA	2,750,000.00		2,750,000.00	
1060514000	25 units Tipping Bucket Rain gauge	MAIN & NCR	Public Bidding	OCT	OCT	NOV	NOV	GAA	1,112,500.00		1,112,500.00	
1060514000	22 units Disdrometer	MAIN & NCR	Public Bidding	OCT	OCT	NOV	NOV	GAA	33,000,000.00		33,000,000.00	
1060502000	1 unit Airconditioning unit - Amihan Conference Room	MAIN & NCR	NP SVP	OCT	OCT	NOV	NOV	GAA	174,583.60		174,583.60	
1060502000	1 unit 2.5HP Airconditioning Unit - CAD Conference Room	MAIN & NCR	NP SVP	OCT	OCT	NOV	NOV	GAA	76,000.00		76,000.00	
1060502000	1 unit 5.5TR Airconditioning Unit - OWSC WD	MAIN & NCR	NP SVP	OCT	OCT	NOV	NOV	GAA	201,351.22		201,351.22	
1060502000	Portable DC Welding Machine including Welding Helmet	MAIN & NCR	Shopping	OCT	OCT	NOV	NOV	GAA	30,000.00		30,000.00	

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060502000	2 unit Window Type Airconditioning Unit (NCR) Sangleys and Iba Stations	MAIN & NCR	Shopping	OCT	OCT	NOV	NOV	GAA	44,000.00		44,000.00	
	<i>Total</i>								186,648,114.82		186,648,114.82	
	EO AMENDATORY #6											
401050005	Construction of Flood Forecasting Building at Molugan, El Salvador, Misamis Oriental	PRSD	Public Bidding	OCT	NOV	DEC	DEC	GAA 2016 LFP	8,046,423.69		3,090,878.13	2016 Continuing Appro
								ORS # CO-14-12-7718			4,955,545.56	
	<i>Total</i>								8,046,423.69		8,046,423.69	
	<i>To cover the expenses amended for inclusion</i>											
401050005	Construction of Flood Forecasting Building at Molugan, El Salvador, Misamis Oriental	PRSD	Public Bidding	SEPT	SEPT	OCT	NOV	GAA 2016 LFP	8,039,861.19		3,339,474.64	2016 Continuing Appro
								ORS # CO-14-12-7718			4,700,386.55	
	<i>Total</i>								8,039,861.19		8,039,861.19	
	EO AMENDATORY #7											
1060502000	Weather Radar	MAIN & NCR	Public Bidding						300,000,000.00		300,000,000.00	
1060502000	X-Band Radar Network	MAIN & NCR	Public Bidding						335,000,000.00		335,000,000.00	
	<i>Total</i>								635,000,000.00		635,000,000.00	
	<i>To cover the expenses amended for inclusion</i>											
1060502000	Weather Radar	MAIN & NCR	Public Bidding	NOV	NOV	DEC	DEC	GAA	260,000,000.00		260,000,000.00	
1060502000	X-Band Radar Network	MAIN & NCR	Public Bidding	NOV	NOV	DEC	DEC	GAA	350,000,000.00		350,000,000.00	
	<i>Total</i>								610,000,000.00		610,000,000.00	

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SUPPLEMENTAL PROCUREMENT PLAN : Capital Outlay												
	2016 SPP # 3											
1060514000	5 pcs 4U Rackmount Computer Server	MAIN	Public Bidding	NOV	DEC	DEC	2018 JAN	GAA	1,500,000.00		1,500,000.00	
1060502000	2 unit 2.5HP ACU Single Phase	MAIN	NP - SVP	NOV	NOV	DEC	DEC	GAA	420,000.00		420,000.00	
1060502000	1 unit Postage Metered Stamp Machine	MAIN	Shopping	NOV	NOV	DEC	DEC	GAA	350,000.00		350,000.00	
1060503000	2 unit High End Server	MAIN	NP - SVP	NOV	NOV	DEC	DEC	GAA	92,000.00		92,000.00	
1060514000	Measuring Water Flow Velocity and Discharges Devices	MAIN	NP - SVP	NOV	NOV	DEC	DEC	GAA	593,000.00		593,000.00	
1060502000	9 units Brushcutter	MAIN	Shopping	NOV	NOV	DEC	DEC	GAA	225,000.00		225,000.00	
	Total								3,180,000.00		3,180,000.00	
	2017 SPP # 1											
1060502000	1 unit 3HP Wall mounted Non-inverter Aircon	MAIN & NCR	Shopping / NP -SVP	AUG	AUG	AUG	AUG	GAA	146,000.00		146,000.00	
1060502000	1 unit 2HP Window Type Aircon	MAIN & NCR	Shopping / NP -SVP	AUG	AUG	AUG	AUG	GAA	28,000.00		28,000.00	
	Total								174,000.00		174,000.00	
	2017 SPP # 2											
1060502000	1 unit 2.0HP Split type Airconditioning Unit	MAIN & NCR	Shopping / NP -SVP	JUL	AUG	AUG	AUG	GAA	159,000.00		159,000.00	
1060502000	2 unit 2.5HP Wall mounted Airconditioning Unit	MAIN & NCR	Shopping / NP -SVP	JUL	AUG	AUG	AUG	GAA	230,493.90		230,493.90	
	Total								389,493.90		389,493.90	
	2017 SPP # 3											
1060502000	Conference table with chairs (GAD Office)	MAIN & NCR	Shopping	AUG	AUG	SEPT	SEPT	GAA	25,000.00		25,000.00	
1060502000	Three seater sofa withour arm rest and with Side Table	MAIN & NCR	Shopping	AUG	AUG	SEPT	SEPT	GAA	23,500.00		23,500.00	
	Total								48,500.00		48,500.00	
	2017 SPP # 4											
1060502000	5 units Airconditioning Unit	MAIN	Shopping					GAA	125,000.00		125,000.00	
1060502000	1 unit 1.5HP Split Type Airconditioning Unit	MAIN	Shopping					GAA	90,000.00		90,000.00	
1060502000	1 unit Client Server of CCTV Camera (3 unit Desktop, 6 unit Display)	MAIN	Shopping					GAA	780,000.00		780,000.00	

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1080514000	1 unit Radar Profiler	MAIN						GAA	913,000.00		913,000.00	
1080503000	Meteorological Information Display Board	MAIN	Public Bidding					GAA	5,780,000.00		5,780,000.00	
1080502000	1 unit Airconditioning Unit	MAIN						GAA	90,000.00		90,000.00	
1080502000	Videowall and Sound System	MAIN	Public Bidding					GAA	1,986,800.00		1,986,800.00	
	Total								9,764,800.00		9,764,800.00	
	2017 SPP # 5											
1080503000	1 pc A3 Scanner	MAIN	Shopping	DEC	DEC	DEC	DEC	GAA	220,000.00		220,000.00	
1080503000	1 pc Document Camera	MAIN	Shopping	DEC	DEC	DEC	DEC	GAA	40,000.00		40,000.00	
1080503000	8 pcs Laptop Generation 7	MAIN	Shopping	DEC	DEC	DEC	DEC	GAA	870,000.00		870,000.00	
1080503000	Supply and Delivery of One Lot Gigabit Ethernet Switches and Peripherals	MAIN	Public Bidding	DEC	DEC	2018 JAN	2018 FEB	GAA	2,993,500.00		2,993,500.00	
	20 pcs Gigabit Ethernet Switch 48G 2SFP uplink								1,568,000.00		1,568,000.00	
	10 pcs Gigabit Ethernet Switch 24G 2SFP uplink								552,000.00		552,000.00	
	10 pcs Transceiver Modules 1G SFP+RJ45								448,000.00		448,000.00	
	4 pcs Transceiver Modules 10G SFP LC-LR								326,000.00		326,000.00	
	10 pcs Patch Cord Fiber Optic LC/PC-LC/PC 2M								62,000.00		62,000.00	
	UTP Cable CAT5e high end (Yellow, Blue, Red, Green, Orange)								37,500.00		37,500.00	
1080102000	1 pc MS Windows 2008 R2 Server	MAIN	Shopping	DEC	DEC	DEC	DEC	GAA	45,000.00		45,000.00	
1080102000	1 pc MS SQL 2008 R2 Server	MAIN	Shopping	DEC	DEC	DEC	DEC	GAA	35,000.00		35,000.00	
1080102000	2 pcs Visio Professional	MAIN	Shopping	DEC	DEC	DEC	DEC	GAA	50,000.00		50,000.00	
1080102000	2 pcs Adobe Photoshop CC all Multiple Platforms	MAIN	Shopping	DEC	DEC	DEC	DEC	GAA	50,000.00		50,000.00	
	Total								4,303,500.00		4,303,500.00	
	2017 SPP # 6											
1080401000	Design and Build Scheme for the Establishment of Doppler Weather Surveillance Radar Tower	MAIN	Public Bidding	DEC	DEC	2018 JAN	2018 JAN	GAA	50,600,000.00		50,600,000.00	

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Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laoang Northern Samar								25,300,000.00		25,300,000.00	
	Cataingan Masbate								25,300,000.00		25,300,000.00	
SUPPLEMENTAL PROCUREMENT PLAN : Capital Outlay Locally-Funded Project												
	2017 SPP LFP #1											
1060503000	GSM Gateway and CG Board (Server for the Hydromet Sensors)	MAIN	Public Bidding	DEC	DEC	2018 JAN	2018 JAN	GAA	1,425,000.00		1,425,000.00	
1060503000	Supply and Delivery	MAIN	Shopping	DEC	DEC	2018 JAN	2018 JAN	GAA	485,000.00		485,000.00	
	5 units Data Cabinet and mounting components								375,000.00		375,000.00	
	2 units LED Smart TV 40"								90,000.00		90,000.00	
	Total								1,890,000.00		1,890,000.00	
2017 GAA FUNDS												
	AMENDATORY #09											
5021305014	Repair and Maintenance of FFWS and Telemetering Equipment	HMD	NP SVP					GAA	356,500.00	356,500.00		
	To cover the expenses amended for inclusion											
5020399000	Supply, Delivery and Installation of Modular partition, tables and	HMD	NP SVP	AUG	AUG	AUG	AUG	GAA	288,610.20	288,610.20		
	Total								288,610.20	288,610.20		
	AMENDATORY #10											
5021305007	Repair and Maintenance of Communication Equipment	WD	NP SVP					GAA	542,000.00	542,000.00		
	To cover the expenses amended for inclusion											
5020399000	10 units Cell phone, Android	WD	Shopping	AUG	AUG	AUG	AUG	GAA	120,000.00	120,000.00		
5020399000	1 unit Cell phone, Tablet	WD	Shopping	AUG	AUG	AUG	AUG	GAA	15,000.00	15,000.00		
	Total								135,000.00	135,000.00		

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	AMENDATORY #11											
5020399000	Supply and Delivery of Facsimile Machine	PRSD	Shopping	MAR	MAR	MAR	MAR	GAA	32,000.00	32,000.00		
	To cover the expenses amended for inclusion											
5020399000	1 unit Flat Screen TV 32"	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	14,560.00	14,560.00		
5020399000	1 unit Airconditioning Unit 0.75hp	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	14,560.00	14,560.00		
5020399000	1 pc G-Sat Proxy Satellite and Receiver with one (1) year load	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	2,880.00	2,880.00		
	Total								32,000.00	32,000.00		
	AMENDATORY #12											
	Repair and Maintenance - Building	AD	Shopping / NP SVP					GAA	250,000.00	250,000.00		
	To cover the expenses amended for inclusion											
5020301000	4 sets HP ink for HP Officejet 7510	AD	Shopping	AUG	AUG	SEP	SEP	GAA	13,000.00	13,000.00		
5020301000	3 pcs Canon Ink PG740, 3 pcs Canon Ink CL 741	AD	Shopping	AUG	AUG	SEP	SEP	GAA	5,850.00	5,850.00		
5020301000	10 pcs HP ink 878 for Advantage 3545	AD	Shopping	AUG	AUG	SEP	SEP	GAA	3,800.00	3,800.00		
5020301000	30 pcs Sign pen, Blue	AD	Shopping	AUG	AUG	SEP	SEP	GAA	1,800.00	1,800.00		
5020301000	10 reams Copy paper, Long, S24	AD	Shopping	AUG	AUG	SEP	SEP	GAA	1,500.00	1,500.00		
5020301000	10 reams Copy paper, short, S24	AD	Shopping	AUG	AUG	SEP	SEP	GAA	1,250.00	1,250.00		
5020301000	50 pcs Correction Tape, 10mtrs	AD	Shopping	AUG	AUG	SEP	SEP	GAA	2,000.00	2,000.00		
5020301000	2 pcs HDP 5000 YMCK, 500, 1 pc HDP 500, Film 1500	AD	Direct Contracting	AUG	AUG	SEP	SEP	GAA	35,300.00	35,300.00		
	Total								64,500.00	64,500.00		
	AMENDATORY #13											
	Provision for Unforeseen Activities	ETSD	Shopping / NP SVP					GAA	500,000.00	500,000.00		
	To cover the expenses amended for inclusion											
5020301000	2 units Telefax machine	ETSD	Shopping	AUG	AUG	AUG	AUG	GAA	17,000.00	17,000.00		
5020301000	Supply and Delivery of various ink	ETSD	Shopping	AUG	AUG	AUG	AUG	GAA	47,600.00	47,600.00		
5020301000	10 pcs Flexible Hose Bidet	ETSD	Shopping	AUG	AUG	AUG	AUG	GAA	7,000.00	7,000.00		
5020301000	2 pcs THHN Wire stranded #14	ETSD	Shopping	AUG	AUG	AUG	AUG	GAA	3,400.00	3,400.00		
5020301000	3 pcs Industrial Stand Fan, Cyclone Air	ETSD	Shopping	AUG	AUG	AUG	AUG	GAA	12,000.00	12,000.00		

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	<i>Total</i>								87,000.00	87,000.00		
	AMENDATORY #14											
5020399000	15 pcs Microwave Oven, Capacity 20L	NCR	Shopping	MAR	MAR	MAR	MAR	GAA	120,000.00	120,000.00		
	<i>To cover the expenses amended for inclusion</i>											
5020301000	Supply, Delivery and Installation of Window Blinds, Combi shades, high end fabric/pleated series, white	NCR	NP SVP	JUL	JUL	AUG	AUG	GAA	65,000.00	65,000.00		
	<i>Total</i>								65,000.00	65,000.00		
	AMENDATORY #15											
5020399000	Various Office Supplies of NL PRSD	NL PRSD	Shopping					GAA	160,000.00	160,000.00		
	<i>To cover the expenses amended for inclusion</i>											
5020399000	Supply, Delivery and Installation of 10 panels Combi Blinds	NL PRSD	NP SVP	SEP	SEP	SEP	SEP	GAA	160,000.00	160,000.00		
	<i>Total</i>								160,000.00	160,000.00		
	AMENDATORY #16											
5020301000	Supply and Delivery of various Stainless Steel for SL PRSD	SL PRSD	Shopping	AUG	AUG	AUG	AUG	GAA	755,000.00	755,000.00		
	<i>To cover the expenses amended for inclusion</i>											
5020301000	22 box PAGASA Form 1001-AB 500pcs/box	MAIN	Shopping	OCT	OCT	NOV	NOV	GAA	132,000.00	132,000.00		
5020301000	20 box Agromet Profile Form 500pcs/box	MAIN	Shopping	OCT	OCT	NOV	NOV	GAA	70,000.00	70,000.00		
5020301000	4 box Rainfall Chart CR-1 Daily	MAIN	Shopping	OCT	OCT	NOV	NOV	GAA	80,000.00	80,000.00		
5020301000	5 box Rainfall Chart CM CR-3 Weekly	MAIN	Shopping	OCT	OCT	NOV	NOV	GAA	100,000.00	100,000.00		
5020301000	4 box Microbarograph Chart Range 940-1040mb 7 days	MAIN	Shopping	OCT	OCT	NOV	NOV	GAA	76,000.00	76,000.00		
5020301000	2 box Barograph Chart BRN-7 Weekly	MAIN	Shopping	OCT	OCT	NOV	NOV	GAA	40,000.00	40,000.00		
5020301000	2 box Barograph Chart BRM-7 Weekly	MAIN	Shopping	OCT	OCT	NOV	NOV	GAA	40,000.00	40,000.00		
5020301000	5 box Barograph Chart Large size 7 days	MAIN	Shopping	OCT	OCT	NOV	NOV	GAA	100,000.00	100,000.00		
5020301000	3 box Hygrothermograph Chart 7 days	MAIN	Shopping	OCT	OCT	NOV	NOV	GAA	60,000.00	60,000.00		
5020301000	3 box Thermograph Chart 7 days	MAIN	Shopping	OCT	OCT	NOV	NOV	GAA	57,000.00	57,000.00		

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	<i>Total</i>								755,000.00	755,000.00		
	AMENDATORY #17											
	Repair and Maintenance of Other Structures	HMD	Shopping / NP SVP					GAA	169,000.00	169,000.00		
	<i>To cover the expenses amended for inclusion</i>											
5020399000	Supply and Delivery of Container Van (40ft)	HMD	Shopping	NOV	NOV	NOV	NOV	GAA	169,000.00	169,000.00		
	<i>Total</i>								169,000.00	169,000.00		
	AMENDATORY #18											
5020399000	2 pcs Table, Axis leg freestanding, 80mmx150mm	WD	Shopping					GAA	14,000.00	14,000.00		
5020399000	2 pcs Table, Axis leg freestanding, 80mmx150mm	WD	Shopping					GAA	12,500.00	12,500.00		
	<i>Total</i>								26,500.00	26,500.00		
	<i>To cover the expenses amended for inclusion</i>											
5020399000	1 pc Glass Cupboard, swing door w/lock, 2 shelves	WD	Shopping	NOV	NOV	NOV	NOV	GAA	6,000.00	6,000.00		
5020399000	1 pc Steel Cabinet with lock, gray, swing door, 5 shelves	WD	Shopping	NOV	NOV	NOV	NOV	GAA	9,000.00	9,000.00		
5020399000	1 pc Electric Airpot, 5 ltrs., HD	WD	Shopping	NOV	NOV	NOV	NOV	GAA	4,000.00	4,000.00		
5020399000	4 set Cups & Saucer (4pcs/set)	WD	Shopping	NOV	NOV	NOV	NOV	GAA	2,000.00	2,000.00		
	<i>Total</i>								21,000.00	21,000.00		
	AMENDATORY #19											
5020399000	40 pcs Ballast, 36 watts	M PRSD	Shopping					GAA	3,255.60	3,255.60		
5020399000	40 tubes Fluorescent Lamp, Tubular, 14 watts	M PRSD	Shopping					GAA	3,740.00	3,740.00		
5020399000	5 units Wireless N-router	M PRSD	Shopping					GAA	6,000.00	6,000.00		
5020399000	4 units Individual Locker	M PRSD	Shopping					GAA	60,000.00	60,000.00		
5020399000	14 pcs Bolo	M PRSD	Shopping					GAA	7,700.00	7,700.00		
5020399000	14 sets Electrical Cutter	M PRSD	Shopping					GAA	8,120.00	8,120.00		
5020399000	14 sets Pipe Wrench, Steel	M PRSD	Shopping					GAA	16,800.00	16,800.00		
5020399000	60 pcs Marker, whiteboard, bullet type, Blue	M PRSD	Shopping					GAA	616.80	616.80		
	<i>Total</i>								106,232.40	106,232.40		

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	To cover the expenses amended for inclusion											
5020399000	1 set Window Blinds, Sunscreen roller blinds	M PRSD	Shopping	SEPT	SEPT	OCT	OCT	GAA	105,990.00	105,990.00		
	Total								105,990.00	105,990.00		
	AMENDATORY #20											
5020399000	40 set Fluorescent Lighting Fixture, 1x36w	M PRSD	Shopping					GAA	15,386.00	15,386.00		
5020399000	2 pc Aluminum Ladder	M PRSD	Shopping					GAA	10,000.00	10,000.00		
5020399000	14 pcs Rake	M PRSD	Shopping					GAA	21,000.00	21,000.00		
5020399000	14 pcs Shovel	M PRSD	Shopping					GAA	14,000.00	14,000.00		
5020399000	14 pcs Speeding Fork	M PRSD	Shopping					GAA	18,200.00	18,200.00		
5020399000	20 pcs Mouse, wireless	M PRSD	Shopping					GAA	10,000.00	10,000.00		
	Total								88,586.00	88,586.00		
	To cover the expenses amended for inclusion											
5020399000	1 set Sala Set	M PRSD	Shopping	SEPT	SEPT	OCT	OCT	GAA	14,998.00	14,998.00		
5020399000	1 set Dining Table	M PRSD	Shopping	SEPT	SEPT	OCT	OCT	GAA	14,500.00	14,500.00		
5020399000	2 sets Double Deck wth foam	M PRSD	Shopping	SEPT	SEPT	OCT	OCT	GAA	29,990.00	29,990.00		
5020399000	1 pc TV, Led, 32"	M PRSD	Shopping	SEPT	SEPT	OCT	OCT	GAA	13,998.00	13,998.00		
5020399000	3 pcs Stand Fan	M PRSD	Shopping	SEPT	SEPT	OCT	OCT	GAA	4,800.00	4,800.00		
5020399000	1 set Office Table	M PRSD	Shopping	SEPT	SEPT	OCT	OCT	GAA	6,300.00	6,300.00		
	Total								84,586.00	84,586.00		
	AMENDATORY #21											
5020301000	60 pcs Mop head made of rayon	NL PRSD	Shopping					GAA	5,928.00	5,928.00		
5020301000	20 pcs Refillable Ink	NL PRSD	Shopping					GAA	9,600.00	9,600.00		
5020301000	20 pcs Nylon Cord for grass cutter	NL PRSD	Shopping					GAA	4,000.00	4,000.00		
5020301000	10 pcs Calculator	NL PRSD	Shopping					GAA	9,600.00	9,600.00		
5020301000	60 pcs Ballast, 36 watts	NL PRSD	Shopping					GAA	4,620.00	4,620.00		
5020301000	60 pcs Fluorescent Lighting Fixtures	NL PRSD	Shopping					GAA	12,500.00	12,500.00		
5020301000	60 pcs Fluorescent Lamp tubular	NL PRSD	Shopping					GAA	5,480.00	5,480.00		

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5020301000	1 pc Scanner Legal	NL PRSD	Shopping					GAA	5,500.00	5,500.00		
5020301000	Wrapping paper, kraft 50sheets per pack	NL PRSD	Shopping					GAA	2,578.80	2,578.80		
5020301000	Umbrella, heavy duty	NL PRSD	Shopping					GAA	5,400.00	5,400.00		
	Total								85,184.80	85,184.80		
	To cover the expenses amended for inclusion											
5020399000	Internet and Telephone connection of New PAGASA NL PRSD Building	NL PRSD	NP SVP	SEPT	SEPT	OCT	OCT	GAA	65,142.00	65,142.00		
	Total								65,142.00	65,142.00		
	ACTIVITIES (Updates)											
5020201000	Various GAD Capacity Building and Development Programs and Activities	MAIN & NCR	Shopping / NP -SVP					GAA	2,581,000.00	2,581,000.00		Procurement will be on a "Need to Procure" Basis
5020201000	Various SC and PWD Capacity Building Programs and Activities	MAIN & NCR	Shopping / NP -SVP					GAA	8,511,200.00	8,511,200.00		
5020201000	Conduct of Technical Workshop on Development and Implementation of User - Relevant Flood Forecast Generation and Application for Philippines	MAIN & NCR	Shopping / NP -SVP	JUL	JUL	JUL	JUL	GAA	133,388.00	133,388.00		
5020201000	TEAM Building of the Finance Planning and Management personnel	MAIN & NCR	Shopping / NP -SVP	AUG	AUG	AUG	AUG	GAA	253,088.00	253,088.00		
5020201000	TEAM Building of the Climatology and Agrometeorology Division personnel	MAIN & NCR	Shopping / NP -SVP	SEPT	SEPT	SEPT	SEPT	GAA	200,000.00	200,000.00		
5020201000	Ceremonial Signing of Memorandum of Agreement (MOA) between PAGASA and Local Government Unit (LGU) of Masbate	MAIN & NCR	Shopping / NP -SVP	SEPT	SEPT	SEPT	SEPT	GAA	390,000.00	390,000.00		
5020201000	CMOs/OIC Conference, Planning and Climate Workshop of National Capital Region (NCR) PRSD personnel	M PRSD	Shopping / NP -SVP	NOV	NOV	NOV	NOV	GAA	252,385.00	252,385.00		
5020201000	Refresher Course on Meteorological Observations, Practices and Procedures and CMO Conference for Mindanao PRSD	MAIN & NCR	Shopping / NP -SVP	NOV	NOV	NOV	NOV	GAA	1,284,970.00	1,284,970.00		

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5020201000	Conduct of Project Launching, Ceremonial Groundbreaking & Press Conference "Rehabilitation of Equipment for the Project to Strengthen Flood Forecasting & Warning System (FFWS) in the	MAIN & NCR	Shopping / NP -SVP	NOV	NOV	NOV	NOV	GAA	486,719.00	486,719.00		
5029999000	Random Drug Testing	MAIN & NCR	NP SVP	DEC	DEC	DEC	DEC	GAA	60,000.00	60,000.00		
5020201000	Orientation Seminar for Broadcast Metro Manila Anchors	MAIN & NCR	Shopping / NP -SVP	NOV	NOV	NOV	NOV	GAA	120,000.00	120,000.00		
5020201000	Year-End Activity with the Media	MAIN & NCR	Shopping / NP -SVP	DEC	DEC	DEC	DEC	GAA	290,000.00	290,000.00		
	MOOE (Updates)											
5021304001	Rewiring and modification of lightning and power circuits and replacement of Panel Distribution Board at WFFC Bldg.	WD	NP SVP	JUL	JUL	JUL	JUL	GAA	593,825.02	593,825.02		
5021304099	Proposed Construction of Grouted Riprap and Steel matting Enclosure of High Voltage Transformer at WFFC Compound and Science Garden	ET SD	Public Bidding	AUG	SEP	OCT	NOV	GAA	318,663.90	318,663.90		
5020399000	Supply, Delivery and Installation of 37.5 KVA Commercial power Single Phase transformer at Busuanga PAGASA Radar Station	ET SD	Direct Contracting	SEPT	SEPT	SEPT	SEPT	GAA	945,184.18	945,184.18		
50299999000	Supply, Delivery and Installation of Smoke Detector with Fire alarm panel and other materials to be used at PAGASA Zamboanga Radar Station in compliance to Bureau of Fire Protection	PRSD	NP SVP	SEPT	SEPT	SEPT	SEPT	GAA	675,700.00	675,700.00		
5021304001	Rehabilitation of HMD Operation Staff Office	HMD	Public Bidding	SEPT	SEPT	OCT	NOV	GAA	771,142.02	771,142.02		
5021304001	Renovation of Hydro Meteorology Division (HMD) Operation, 1st Flr. WFFC Bldg.	HMD	Public Bidding	SEPT	SEPT	OCT	NOV	GAA	1,335,294.90	1,335,294.90		
5020402000	Service Modification/Restoration of Commercial Power Line in Tacloban PAGASA Station	ET SD	Direct Contracting	SEPT	SEPT	SEPT	SEPT	GAA	76,426.21	76,426.21		

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5021304001	Rehabilitation/Improvement of Tanay Upper-air, Synoptic Station Bldg., Powerhouse and Water system	NCR	Public Bidding	OCT	OCT	NOV	NOV	GAA	4,347,039.38	4,347,039.38		
5021304001	Renovation of MEIES Office located at PAGASA Science Garden Complex Agham Rd., Diliman, Q.C.	ETSD	Public Bidding	SEPT	SEPT	OCT	OCT	GAA	4,009,159.35	4,009,159.35		
5020503000	Supply, Delivery, Installation and Commissioning of Broadband Internet Service at PAGASA NAIA	MAIN & NCR	NP SVP	OCT	OCT	OCT	OCT	GAA	195,000.00	195,000.00		
5020502002	Straight Lease for PAGASA IP PBX with 2 Integrated Services Digital Network (ISDN) Primary Rate Interface (PRI) Carrier Grade 5 years Contract Duration	MAIN & NCR	Public Bidding	OCT	OCT	OCT	OCT	GAA	16,174,949.03	16,174,949.03		
5020503000	Additional Subscription of IPVPN Transport between WFFC-DIC (Hub) and Three (3) Radar Sites (Baguio, Mactan, Zamboanga)	MAIN & NCR	Public Bidding	OCT	OCT	NOV	NOV	GAA	1,380,000.00	1,380,000.00		
5021304001	Construction of the New Synoptic Building (Variation Order No. 1)	MAIN & NCR	NP SVP	DEC	DEC	DEC	DEC	GAA	647,298.09	647,298.09		2016 LFP Continuing Appro.
	Total								31,469,682.08	31,469,682.08	-	
CLOUD SEEDING OPERATIONS												
	REVISED											
1060514000	Supply, Delivery, Installation, Testing, Supervision, Training and Commissioning of the Cloud Combination Probe (CCP)	RDTD	Public Bidding	JUN	JUN	JUL	JUL	GAA	25,000,000.00		25,000,000.00	
1060514000	3 units High Speed, Large memory Laptop Computers for Cloud modelling	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	450,000.00		450,000.00	
1060514000	Supply, Delivery, Testing, Supervision, Training and Commissioning of Two (2) Burn in Place Flare Racks and 216 pieces of Hygroscopic Flares	RDTD	Public Bidding	JUN	JUN	JUL	JUL	GAA	14,000,000.00		14,000,000.00	

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1060514000	Cloud seeding airborne Nomenclature:	RDTD	Public Bidding	OCT	NOV	DEC	DEC	GAA	1,576,000.00		1,576,000.00	
	8 sets Pocket Weather Meter with Bluetooth Link and Vane mount								280,000.00		280,000.00	
	2 units NavCom VHF Air Band Transceiver (Handheld)								50,000.00		50,000.00	
	Portable Aviation GPS								85,000.00		85,000.00	
	Compact Digicam								45,000.00		45,000.00	
	4 units Laser Rangefinder								400,000.00		400,000.00	
	4 units Time Lapse Cameras								120,000.00		120,000.00	
	3 units Drones								405,000.00		405,000.00	
	5 units Action Camera								175,000.00		175,000.00	
	2 units Car GPS								16,000.00		16,000.00	
1060514000	Laboratory Equipment (Ball mill, pneumatic presser, molding and unmolding tools, sieves, oven, weighing scale, etc. Fabrication of Salt Dispenser	RDTD	Public Bidding	AUG	AUG	SEPT	SEPT	GAA	1,500,000.00		1,500,000.00	
1060514000	Software/Licenses: MathLab, GIS, Fortran, Visual Basic	RDTD	Public Bidding	JUN	JUN	JUL	JUL	GAA	2,197,204.00		2,197,204.00	
	Total								44,723,204.00		44,723,204.00	
WIBI MINDANAO PROJECT												
	Various Office Supplies	CAD	Shopping	OCT	OCT	OCT	OCT	WIBI	29,500.00	29,500.00		
	3 pcs Filing cabinet, 4 drawers	CAD	Shopping	OCT	OCT	OCT	OCT	WIBI	38,000.00	38,000.00		
	3 pcs Mobile pedestal	CAD	Shopping	OCT	OCT	OCT	OCT	WIBI	9,000.00	9,000.00		
	1 pc Personal Storage, 32TB (raid enclosure)	CAD	Shopping	OCT	OCT	OCT	OCT	WIBI	130,000.00	130,000.00		
	3 pcs Continuous printer	CAD	Shopping	OCT	OCT	OCT	OCT	WIBI	38,000.00	38,000.00		
	Various Prepaid Cards	CAD	Shopping	OCT	OCT	OCT	OCT	WIBI	15,000.00	15,000.00		
	Professional Services	CAD	NP SVP	JAN - DEC				WIBI	480,000.00	480,000.00		Procurement of Services will be on a "Need to Procure" Basis
	Travel Expenses (Local and Foreign)	CAD	Shopping	OCT - DEC				WIBI	500,000.00	500,000.00		
	Representation Exp.	CAD	Shopping / NP SVP	OCT - DEC				WIBI	80,000.00	80,000.00		

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Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)
PAGASA Annual Procurement Plan for FY 2017 - 2nd UPDATE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hotel Accommodation	CAD	NP SVP	OCT	OCT	OCT	OCT	WIBI	200,000.00	200,000.00		
	Unforeseen Operation and Maintenance Expenses	CAD	Shopping / NP SVP	OCT - DEC					4,500.00	4,500.00		
	Total								1,500,000.00	1,500,000.00		
	2017 SPP WIBI # 1											
	1 unit Laminating	CAD	Shopping	NOV	NOV	NOV	NOV	WIBI	5,000.00	5,000.00		
	5 units Wireless Optical Mouse	CAD	Shopping	NOV	NOV	NOV	NOV	WIBI	5,000.00	5,000.00		
	2 units USB 3.0 Flash Drive 32G	CAD	Shopping	NOV	NOV	NOV	NOV	WIBI	2,000.00	2,000.00		
	1 unit Steel Cabinet, 6 drawer	CAD	Shopping	NOV	NOV	NOV	NOV	WIBI	14,500.00	14,500.00		
	2 units Personal Storage - NAS	CAD	Shopping	NOV	NOV	NOV	NOV	WIBI	228,000.00	228,000.00		
	Total								252,500.00	252,500.00		
Enhancing the Hydro-meteorological Hazards Monitoring and Risk Assessment Capabilities of PAGASA through the Adoption and Integration of NOAA Operating Systems												
	Professional services	MAIN	NP SVP	APR - DEC				NOAH Proj	683,244.00	683,244.00		Procurement will be done on a "Need to Procure" Basis
	Various Local Travel	MAIN	NP SVP	APR - DEC				NOAH Proj	700,000.00	700,000.00		
	Various POL products	MAIN	Shopping	APR - DEC				NOAH Proj	50,000.00	50,000.00		
	Supply and Delivery of various Office Supplies	MAIN	Shopping	APR - DEC				NOAH Proj	335,774.00	335,774.00		
	Unforeseen Operation and Maintenance Expenses	MAIN	Shopping	APR - DEC				NOAH Proj	314,226.00	314,226.00		
	Various Repair and Maintenance	MAIN	Shopping	APR - DEC				NOAH Proj	250,000.00	250,000.00		
	Various Taxes, Insurance Premium, Duties and Licenses	MAIN	NP A to A / NP SVP	APR - DEC				NOAH Proj	1,400,000.00	1,400,000.00		
	Representation Exp (Meals & snacks)	MAIN	Shopping / NP SVP	APR - DEC				NOAH Proj	238,744.00	238,744.00		
	1 lot Cloud Subscription for 1year	MAIN	NP SVP	NOV	NOV	DEC	DEC	NOAH Proj	1,000,000.00	1,000,000.00		
	1 unit Server	MAIN	Shopping	NOV	NOV	DEC	DEC	NOAH Proj	715,000.00		715,000.00	

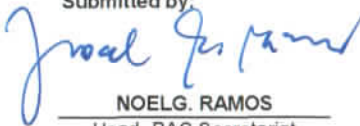
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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6 units Programming Computers	MAIN	Shopping	NOV	NOV	DEC	DEC	NOAH Proj	600,000.00		600,000.00	
	10 sets Workstation Bundle (Desktop)	MAIN	Shopping	NOV	NOV	DEC	DEC	NOAH Proj	794,900.00		794,900.00	
	Total								7,081,888.00	4,971,988.00	2,109,900.00	


Prepared by:


MA. ANNALYN S. NOLASCO
Procurement Unit

Submitted by:


NOELG. RAMOS
Head, BAC Secretariat

Recommended by:


ENGR. CATALINO L. DAVIS
Chairperson, PAGASA-BAC

Approved by:


VICENTE B. MALANO, Ph.D.
Head of the Procuring Entity

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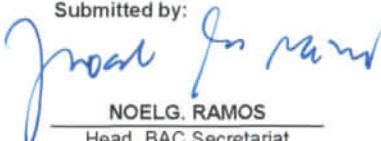
PAGASA Annual Procurement Plan for FY 2017 - 2nd UPDATE

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	6 units Programming Computers	MAIN	Shopping	NOV	NOV	DEC	DEC	NOAH Proj	600,000.00		600,000.00	
	10 sets Workstation Bundle (Desktop)	MAIN	Shopping	NOV	NOV	DEC	DEC	NOAH Proj	794,900.00		794,900.00	
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