REPUBLIC OF THE PHILIPPINES DEPARTMENT OF SCIENCE AND TECHNOLOGY Philippine Atmospheric, Geophysical and Astronomical Administration (PAGASA)

PAGASA Annual Procurement Plan (First Update) JANUARY-JUNE 2017

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Code (PAP	Procurement	PMO/	Mode of	Sch	nedule for Each	Procurement Act	tivity	Source of	Esti	mated Budget (PhF	2)	Remarks
- Section of the sect	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	ACTIVITIES											
5020201000	1st Administrator's Tenpin Bowling Cup for 2017	MAIN & NOR	Shapping / NP SVP	JAN	JAN	JAN	JAN	GAA	25,000.00	25,000.00		
5020201000	Ceremonial Turn Over Ceremony of Appari and Guian Radar	PRSD	Shopping / NP -SVP	JAN	JAN	JAN	JAN	GAA	99,550.00	99,550.00		
5020201000	Seminar-Workshop on Wave Forecasting and the Use of Japan Meteorological Agency (JMA) Storm Surge Model	MAIN & NCR	Shopping / NP -SVP	MAR	MAR	MAR	MAR	GAA	118,111.50	118,111.50		
5020201000	Competency-Based HR System Consultation Services and Training Workshop/Writeshop	MAIN & NCR	Shopping / NP -SVP	MAR	MAR	MAR	MAR	GAA	253,000.00	253,000.00		
5020201000	ASEAN 50 - 39th ASEAN Sub- Committee on Metaorology and Geophysics Meeting	MAIN & NCR	Shopping / NP -SVP	APR	APR	APR	APR	GAA	293,920.00	293,920.00		
5020201000	1st PAGASA River Basin Flood Forecasting and Warning Centers Conference Warkshop	MAIN & NCR	Shopping / NP -SVP	APR	APR	MAY	MAY	GAA	1,189,868.00	1,189,868.00		
5020201000	Conduct of Information, Education and Communication (IEC) Campaign for the Monitored Telemetered River Basins and Dams	MAIN & NCR	Shopping / NP -SVP	MAR	MAR	MAR	MAR	GAA	1,478,840.00	1,478,840.00		
5020201000	Training on Rainfall Warning System (RWS) and Local Weather Forecasting	MAIN & NGR	Shopping / NP -SVP	APR	APR	APR	APR	GAA	246,900.00	246,900.00		
5020201000	Meteorological Technicians Training Course (MTTC)	MAIN & NCR	Shopping / NP -SVP	APR	APR	APR	APR	GAA	1,079,073.40	1,079,073.40		
5020201000	DOST- Wide Sportsfest 2017	MAIN & NCR	Shopping / NP -SVP	MAY	MAY	MAY	MAY	GAA	403,100.00	403,100.00		
020201000	SL PRSD CMO Conference	SL PRSD	Shopping / NP -SVP	MAY	MAY	MAY	MAY	GAA	277,350.00	277,350,00		
020201000 8	Re-orientation Workshop on Seasonal and Farm Weather Forecasting and Climate Services	MAIN & NCR	Shopping / NP -SVP	MAY	MAY	MAY	MAY	GAA	121,000.00	121,000.00		
020201000	Conduct of Stakeholders Meeting o present the newly-installed lood Forecasting and Warning system for Panay River Basins	MAIN & NCR	Shopping / NP -SVP	MAY	MAY	MAY	MAY	GAA	220,786.50	220,786.50	41 70	

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Code (PAP	Procurement	PMO/	Mode of	the state of the s	edule for Each	Procurement Act	tivity	Source of	Esti	mated Budget (Ph	(P)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
502020100	2017 Typhoon and Flood 0 Awareness Week (Presidetial Proclamation 1535)	MAIN & NCR	Shopping / NP -SVP	JUN	JUN	JUN	JUN	GAA	740,000.00	740,000.00		rrograma-roject)
5020201000	2017 National Science and Technology Week (NSTW)	MAIN & NCR	Shopping / NP -SVP	JUN	JUN	JUN	JUN	GAA	722,000.00	722,000.00		
5020201000	TEAM Building of the Administrator's Office personnel	MAIN & NCR	Shopping / NP -SVP	JUN	JUN	JUN	JUN	GAA	150,000.00	150.000.00		
5020201000	Nick-off Ceremony of the 22nd Police Community Relations Month	MAIN & NCR	Shopping / NP -SVP	JUL	JUL	JUL	JUL	JUL	64,000,00	64,000.00		
5020201000	Conduct of 92nd Climate Outlook Forum	MAIN & NCR	Shopping / NP -SVP	JUL	JUL	JUL	JUL	JUL	131,120.00	131,120.00		
5020201000	TEAM Building of the Engineering Technical Services personnel	MAIN & NCR	Shopping / NP -SVP	JUL	JUL	JUL	JUL	JUL	418,000.00	418,000.00		
016 LOCALL	Y-FUNDED PROJECT INFORMATION SYSTEM STRATEG LFP AMENDATORY #1	DIC PLAN (ISSP)										
	INFORMATION SYSTEM STRATEG											
	INFORMATION SYSTEM STRATEG											
080502000	INFORMATION SYSTEM STRATEG		Public Bidding	FEB	FEB	MAR	MAR	GAA	2,506,000.00		2,506,000.00	
080502000	INFORMATION SYSTEM STRATEGO LFP AMENDATORY #1 Integration of All Information Systems Supply and Delivery of various ICT	em of HMD		FEB	FEB	MAR	MAR	GAA	2,506,000.00		2,506,000.00	
080502000	INFORMATION SYSTEM STRATEGO LFP AMENDATORY #1 Integration of All Information Syst Supply and Delivery of various ICT and Communication Equipment	em of HMD		FEB	FEB	MAR	MAR	GAA	2,506,000.00		2.506,000.00	
080502000	INFORMATION SYSTEM STRATEGO LFP AMENDATORY #1 Integration of All Information Systems Supply and Delivery of various ICT and Communication Equipment 4 unit Computer Servers	em of HMD		FEB	FEB	MAR	MAR	GAA	2,506,000.00		2,506,000.00	
080502000	INFORMATION SYSTEM STRATES LFP AMENDATORY #1 Integration of All Information Syst Supply and Delivery of various ICT and Communication Equipment 4 unit Computer Servers 1 box L3 Network Switch	em of HMD		FEB	FEB	MAR	MAR	GAA	2,506,000.00		2,506,000.00	
080502000	INFORMATION SYSTEM STRATEGO LEP AMENDATORY #1 Integration of All Information Systems Supply and Delivery of various ICT and Communication Equipment 4 unit Computer Servers 1 box L3 Network Switch 1 roll UTP Cat6a & Jacket	em of HMD		FEB	FEB	MAR	MAR	GAA	2,508,000.00		2,506,000.00	
080503000	INFORMATION SYSTEM STRATES LEP AMENDATORY #1 Integration of All Information Syst Supply and Delivery of various ICT and Communication Equipment 4 unit Computer Servers 1 box L3 Network Switch 1 roll UTP Cat6a & Jacket 10 pcs RJ45 Jack & Jacket 1 unit UPS 10KVA	em of HMD		FEB	FEB	MAR MAR	MAR	GAA	2,506,000.00			
080102000	INFORMATION SYSTEM STRATES LFP AMENDATORY #1 Integration of All Information Syst Supply and Delivery of various ICT and Communication Equipment 4 unit Computer Servers 1 box L3 Network Switch 1 roll UTP Cat6a & Jacket 10 pcs RJ45 Jack & Jacket 1 unit UPS 10KVA Rackmount I bundle Data Management	HMD	Public Bidding								2,506,000.00 500,000.00 100,000.00	

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Code (PAF	Procurement	PMO/	Mode of	Sch	redule for Each	Procurement Act	tivity	Source of	Esti	mated Budget (P	hP)	Remarks
	/ Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
14	To cover the expenses amended	for inclusion										Programm-roject)
1060503000	Supply and Delivery of various ICT and Communication Equipment	HMD	Public Bidding	APR	APR	MAY	JUN	GAA	1,773,000,00		1,773,000.00	
	1 unit Storage Server											
	1 unit Route Server											
	1 unit UPS 10KVA Rackmount 3 unit 1TB SSD Hard Disk +											
	Enclosure Enclosure						- A - 1000 T	dies e				
	2 Cat6a Cable						WENT DESCRIPTION					
	RJ45 Jacket (RED)											
	60 inch Smart TV									-		
1080102000	1 bundle Data Management Software (Statistics)	HMD	Public Bidding	APR	APR	MAY	NUL	GAA	1,333,000.00		1,333,000.00	
	Total								3,106,000.00			
									3,106,000.00	-	3,106,000.00	
	LFP AMENDATORY #2											
	Sectoral Impact Modelling System							T				
1060503000	1 lot Supply, Delivery and Testing of ICT Equipment for the implementation of Sectoral Impact Modeling System	CAD	Public Bidding	FEB	FEB	MAR	MAR	GAA	770,000.00		770,000.00	
	5 set Computer Desktop (touch screen all-in-one)					nitore terr		STATE TO SERVE	400.000.00		400 000 00	
	1 pc Laptop	WATER THE STREET			INTERNATION IN COLUMN						400,000.00	
	4 units Tablets								80,000.00		80,000.00	
	1 unit Data Storage Sytem								40,000.00		40,000.00	
	1 units Printer/Scanner (All-								200,000.00		200,000.00	
	in-one)		CARLOR A PARKET					The Marin	50,000.00		50,000.00	
				1			A 70 (20 M					
080102000	Supply, Delivery and Testing of various Software for the implementation of Sectoral Impact Modeling System	CAD	Public Bidding	FEB	FEB	MAR	MAR	GAA	9,180,000.00		9,180,000.00	
080102000	Supply, Delivery and Testing of various Software for the implementation of Sectoral Impact Modeling System 1-pc Intel Fortran Complier	CAD	Public Bidding	FEB	FEB	MAR	MAR	GAA				
080102000	Supply, Delivery and Testing of various Software for the implementation of Sectoral Impact Modeling System 1-pc Intel Fortran Complier 5-pos MS Windows (latest	CAD	Public Bidding	FEB	FEB	MAR	MAR	GAA	180,000.00		180,000.00	
080102000	Supply, Delivery and Testing of various Software for the implementation of Sectoral Impact Modeling System 1-pc Intel Fortran Complier	CAD	Public Bidding	FEB	FEB	MAR	MAR	GAA	180,000.00			

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Code (PAR	Procurement	PMO/	Mode of			Procurement Ac	tivity	Source of	Estir	nated Budget (P	hP)	Remarks
	Program/Project 1 pc GIS with complete	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	extension			The man					8,920,000.00		8,920,000.0	0
5020201000		CAD	Public Bidding						200,000.00	200,000.00		Procurement of Services will be on "Need to Procure" Basis
	Supplies and Materials	CAD	Public Bidding						100,000.00	100,000.00		Procurement of Services will be on "Need to Procure" Basis
	Total								10,250,000.00	300,000.00	9,950,000.00	
	To cover the expenses amended in	for inclusion										
1060503000	Iot Supply, Delivery, Installation and Testing of various ICT Equipment, Computer Software and Licenses for the Sectoral Impact Modeling System	CAD	Public Bidding	JUN	NUL	JUL	JUL	GAA	1,073,472.00		1,073,472.00	
	2 set Desktop Computer(high- end; all-in-one)							GAA	146,200.00		146,200.00	
	1 unit Network Printer (high- end; all-in-one)							GAA	203,700.00		203,700.00	
	1 iot Data Storage Sytem (Cluster-Storage Expansion)							GAA	723,572.00		723,572.00	
080102000	GIS-Enabled Web Application System Design and Development	CAD	Public Bidding	JUN	JUN	JUL	JUL	GAA	1.700,000.00	The Total	1,700,000.00	
080102000	ESRI-ArcGIS Software - License Upgrade (Server and Desktop), including trainings	CAD	Direct Contracting	JUN	JUN	JUL	JUL	GAA	7,182,475.00		7,182,475.00	
080102000	Genstat Software License: Biosci (Thailand) Co., Ltd	CAD	Direct Contracting	JUN	JUN	JUL	JUL	GAA	94,053.00		94,053.00	
	Printing and Binding Expenses	CAD	Shapping / NP -SVP	JUN	JUN	JUL	JUL	GAA	200,000.00	200,000.00		Procurement of Services will be on a "Need to Procure" Basis
	Total								10,250,000.00	200,000.00	10,050,000.00	Troop to 1 rooms Design
	LF AMENDATORY #3											
	Advanced Data Consolidatioon Enh Dissemination including Mirror Fore	ancement of W	eb and									
60503000	Supply and Delivery of 1 lot ICT Equipment for Web Enhancement and Dissemination	WD	Public Bidding	MAR	MAR	APR	APR	GAA	6,900,000.00		6,900,000.00	

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	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
	30 units Workstations with 3 LED monitors					No. O. L.			4,050,000,00		4,050,000.00	Program/Project)
	8 units Mobile Laptop								600,000.00		600,000.00	
	1 lot Routers and Switches								1,000,000.00			
	38 units Thin Clients with dual monitor										1,000,000.00	
	30 unit Smartphone							ASSESSMENT	1,000,000.00		1,000,000.00	
								I WOULD	250,000.00		250,000.00	
1060503000	Supply, Delivery and Testing of High End Servers	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	11,900,000.00		11,900,000.00	
060507000	Supply, Delivery, Installation, Testing and Commissioning of 1 lot Hyperconverged System	WD	Public Bidding	APR	APR	MAY	MAY	GAA	83,000,000.00		83,000,000.00	
	1 unit UPS Backup Power								1,000,000.00		1,000,000.00	
	7 units Hyperconverged Servers								80,000,000,00		80,000,000.00	
	7 units Data Storage Servers								2,000,000.00			
060507000	Supply, Delivery and Commissioning of 1 lot: Data Visualization and Printing System (Component)	WD	Shopping	MAY	MAY	MAY	MAY	GAA	550,000.00		2,000,000.00 550,000.00	
	1 unit Network Printer								100,000.00		400,000,00	
	1 unit Printer/Scanner (All-in- One)								50,000.00		100,000.00	
	10 sets LCD Display/LED TV										50,000.00	
060507000	Supply, Delivery and Commissioning of 1 unit Large Format Printer/Plotter	WD	Shopping	MAY	MAY	MAY	MAY	GAA	400,000.00 500,000.00		500,000.00	
060507000	Supply and Delivery of 1 lot Communication Systems	WD	Public Bidding	ост	ост	NOV	NOV	GAA	5,000,000.00		5,000,000.00	
060507000	Supply and Delivery of 1 bundle Accessories (connectors, cables, tie wraps, etc.)	WD	Shopping	APR	APR	APR	APR	GAA	200,000.00		200,000.00	

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Procurement	PMO/	Mode of	Sch	redule for Each	Procurement Act	ivity	Source of	Est	imated Budget (P	hP)	Remarks
Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
Supply, Delivery and Training of 1 lot Network Devices and Storage Devices	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	18,550,000.00		18,550,000.00	
5 units WiFi Gateway Access Control								750,000.00		750 000 00	
20 units WiFi Access Points								600,000,00			
64 units USB WIFI											
1 box WiFi Gateway Router											
3 units Optical Disk/Tape Cartridge Supplies			E Rose							W N	
1 unit Optical Disk Library								200000000000000000000000000000000000000		3 1 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	
Supply and Delivery of 1 bundle software and licenses and LITM Firewall	WD	Public Bidding	JUL	JUL	JUL	JUL	GAA	4,350,000.00		4.350.000.00	
Training on Installation, implementation, management and administration of ICT products	WD	Public Bidding						1,100,000.00	1,100,000.00		Procurement of Services will be on "Need to Procure" Basis
Consulting Services for the focusing on strategic ICT advice, engineering of technology solutions and technical support services	WD	Public Bidding						3,800,000.00	3,800,000.00		Procurement of Services will be on "Need to Procure" Basis
Total								135,850,000.00	4,900,000.00	130.950.000.00	
To cover the expenses amended for	rinclusion										
Supply and Delivery of 20 units High-Speed Desktop Computer with 3 LED Monitors	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	2,900,000.00		2,900,000.00	
Supply and Delivery of Mobile Devices (iOS and Windows)	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	1,020,000.00		1,020,000.00	
3 units MacBook Pro				N PERSONAL PROPERTY.				450,000,00		450,000,00	
3 units iPad Pro			BIE STATE								
3 units iPhone 7 Plus								180,000.00		180,000.00	
	Program/Project Supply, Delivery and Training of 1 lot Network Devices and Storage Devices 5 units WiFi Gateway Access Control 20 units WiFi Access Points 64 units USB WIFi 1 box WiFi Gateway Router 3 units Optical Disk/Tape Cartridge Supplies 1 unit Optical Disk Library System or Jukebox Supply and Delivery of 1 bundle software and licenses and LITM Firewall Training on Installation, implementation, management and administration of ICT products Consulting Services for the focusing on strategic ICT advice, engineering of technology solutions and technical support services Total To cover the expenses amended for Supply and Delivery of 20 units High-Speed Desktop Computer with 3 LED Monitors Supply and Delivery of Mobile Devices (iOS and Windows) 3 units MacBook Pro 3 units IPad Pro	Supply, Delivery and Training of 1 lot Network Devices and Storage Devices 5 units WiFi Gateway Access Control 20 units WiFi Access Points 64 units USB WIFi 1 box WiFi Gateway Router 3 units Optical Disk/Tape Cartridge Supplies 1 unit Optical Disk Library System or Jukebox Supply and Delivery of 1 bundle software and licenses and LITM Firewall Training on Installation, Implementation, management and administration of ICT products Consulting Services for the focusing on strategic ICT advice, engineering of technology solutions and technical support services Total To cover the expenses amended for inclusion Supply and Delivery of 20 units High-Speed Desktop Computer with 3 LED Monitors Supply and Delivery of Mobile Devices (iOS and Windows) 3 units MacBook Pro 3 units IPad Pro	Supply, Delivery and Training of 1 lot Network Devices and Storage Devices 5 units WiFi Gateway Access Control 20 units WiFi Access Points 64 units USB WIFi 1 box WiFi Gateway Router 3 units Optical Disk/Tape Cartridge Supplies 1 unit Optical Disk Library System or Julkebox Supply and Delivery of 1 bundle software and licenses and UTM Firewall Training on Installation, Implementation, management and administration of ICT products Consulting Services for the focusing on strategic ICT advice, engineering of technology solutions and technical support services Total To cover the expenses amended for inclusion Supply and Delivery of 20 units High-Speed Desktop Computer with 3 LED Monitors Supply and Delivery of Mobile Devices (iOS and Windows) 3 units MacBook Pro 3 units IPad Pro	Program/Project End-User Procurement Ads/Post of IAEB Supply, Delivery and Training of 1 Ion Network Devices and Storage Devices 5 units WiFi Gateway Access Control 20 units WiFi Access Points 64 units USB WiFi 1 box WiFi Gateway Router 3 units Optical Disk/Tape Cartridge Supplies 1 unit Optical Disk/Tape Cartridge Supplies 1 unit Optical Disk Library System or Jukebox Supply and Delivery of 1 bundle software and licenses and UTM Firewall Training on Installation, implementation, management and administration of ICT products Consulting Services for the focusing on strategic ICT advice, engineering of technology solutions and technical support services Total To cover the expenses amended for inclusion Supply and Delivery of 20 units. High-Speed Desktop Computer with 3 LED Monitors Supply and Delivery of Mobile Devices (iOS and Windows) 3 units MacBook Pro 3 units iPad Pro	Program/Project End-User Procurement Ads/Post of IAEB Sub/Open of IAEB Sub/Op	Program/Project End-User Procurement Ads/Post of Sub/Open of Notice of Award Supply, Delivery and Training of 1 tot Network Devices and Storage Devices 5 units WiFi Gateway Access Control 20 units WiFi Gateway Access Control 1 box WiFi Gateway Router 3 units Optical Disk/Tape Catringe Supplies 1 unit Optical Disk/Tape Catringe Supplies Catringe Su	Program/Project End-User Procurement Ads/Post of IAEB Supply, Delivery and Training of 1 tot Network Devices and Storage Devices Devices Sunits WiFi Gateway Access Control 20 units WiFi Gateway Access Gating Supplies 64 units USB WiFi 1 box WiFi Gateway Router 3 units Optical Disk/Trape Cartridge Supplies Cartridge Supplies 1 unit Optical Disk/Trape Cartridge Supplies WD Public Bidding JUL JUL JUL JUL JUL Training on Installation, implementation, management and administration of CTP products administration of CTP products Consulting Services for the focusing on strategic ICT advice, angineering of technology solutions and technical support services Total To cover the expenses amended for Inclusion Supply and Delivery of 20 units Supply and Delivery of Mobile WD Public Bidding JUN JUN JUL JUL JUL JUL JUL JUL JUL JUL	Program/Project End-User Procurement Ads/Post of Bids Notice of Award Contract Signing Funds Supply, Delivery and Training of 1 (or Network Devices and Storage Devices Control Sunits WiFi Gateway Access Control Sunits WiFi Gateway Access Control Sunits WiFi Gateway Access Control Sunits WiFi Gateway Router Sunits WiFi Gateway Router Sunits WiFi Gateway Router Sunits Gatew	Program/Project End-User Procurement Ads/Post of Ads/Post of	Program/Project	Program/Project End-User Procurement AcasiPost of Bids SubOpen of Bids Notice of Award Contract Signing Source of Total MOOE CO

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11 200 /	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	6 units Microsoft Lumia 950					E STEEL ST			240,000.00		240,000.00	
1060503000	Supply and Delivery of 7 units Notebook Computer with Portable LED Projector	WD	Shopping	JUN	JUN	JUL	JUL	GAA	910,000.00		910,000.00	
000503000	Supply and Delivery of 2 units High Density Storage Servers	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	2,500,000,00		2,500,000,00	
1060503000	Supply and Delivery of 10 units Thin Clients with dual monitor	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	800,000.00		800,000.00	
060503000	Supply and Delivery of 3 units Multifunction High Speed Network Printer	WD	Shopping	JUN	JUN	JUL	JUL	GAA	450,000.00		450,000.00	
060507000	Supply, Delivery, Installation, Testing, Correlissioning and Training of Hyperconverged Mirror Forecasting	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	65,000,000.00		65,000,000.00	
	10 units Hyperconverged Servers & Software											
	1 unit Twin Server & Software for Management											
	2 units Datacenter Smart Cabinet (Cooling, UPS, Security, etc)											
	1 bundle Electrical provisions for power needs (WFFC)											
	2 bundle Installation, Testing & Commissioning (WFFC Main Office & Mactan Mirror Forecasting)								345			777
	Advanced System Administration Training on Managing Hyperconverged System											
060507000 C	Supply and Delivery of 5 units of Cloud-Managed WLAN Access Joint with Internet security	WD		JUN	JUN	JUL	JUL	GAA	275,000.00		275,000.00	
60507000 P	oupply and Delivery of 1 unit of 8- ort LCD Console KVM Switch cluding KVM cables	WD		JUN	JUN	JUL	JUL	GAA	100,000.00		100,000.00	
60507000 10	upply and Delivery of 1 bundle of T accessories for WD Network peration and Management	WD		JUN	JUN	JUL	JUL	GAA	145,000,00		145,000.00	

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Code (PAP	Procurement	PMO/	Mode of	Sch	redule for Each	Procurement Act	tivity	Source of	Esti	mated Budget (P	hP)	Remarks
- de (i - Ail	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of
1060507000	Supply, Delivery, Installation, Testing, Training and Commissioning of Digital HF Radio Data Collection System	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	40,152,555.00		40,152,555.00	Program/Project)
1060507000	Supply, Delivery, Installation, Testing and Commissioning of 1 lot Backup Wireless Link between AMSS NAIA and WFS WFFC	WD	Public Bidding	NÚL	JUN	JUL	JUL	GAA	5,000,000.00		5,000,000,00	
1080507000	Supply, Delivery, Installation, Testing, Training and Commissioning of 1 lot Optical Disk Library System for Data Archive	WD	Public Bidding	ост	ост	NOV	NOV	GAA	7,347,445.00		7,347,445.00	
1080102000	Supply and Delivery of 1 bundle Software applications and other subscription Licenses for service continuity	WD	Public Bidding	JUL	JUL	JUL	JUL	GAA	4,350,000.00		4,350,000.00	
5020201000	Advanced trainings on relevant programming language, middlewere software, systems development and management	WD	Public Bidding						1,100,000.00	1,100,000.00		Procurement of Services will be on "Need to Procure" Basis
021199000	Consulting Services for TAMSS focusing on system upgrade of TCGS, development of Space-based information portal, upgrade of mobile apps, and other techniques development	WD	Public Bidding						3,800,000.00	3,800,000.00		Procurement of Services will be on "Need to Procure" Basis
	Total								135,850,000.00	4,900,000.00	130,950,000.00	
	LF AMENDATORY#4									4,000,000.00	130,930,000.00	
	Advanced Visualization and Enhand Project	cement of Weat	ther Forecasting									
	1 lot Supply and Delivery of High End Workstations and Servers	WD	Public Bidding	MAY	MAY	JUN	JUN	GAA	10,000.000.00		10,000,000.00	
060507000 E	l lot Supply, Delivery, Installation, Fraining and Commissioning of Blade Servers, Storage and Switches including UPS	WD	Public Bidding	APR	APR	MAY	MAY	GAA	47,920,000.00		47,920,000.00	
60603000	fot Supply and Delivery of Communication Systems	WD	Public Bidding	APR	APR	MAY	MAY	GAA	80,000.00		80,000.00	

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Code (PAP	Procurement	PMO/	Mode of	Sch	nedule for Each	Procurement Act	ivity	Source of	Esti	mated Budget (PI	nP)	Remarks
oue (i ru	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
1060503000	1 lot Supply, Delivery, Installation, and Commissioning of Antenna System	WD	Public Bidding	MAY	MAY	NUL	JUN	GAA	8,000,000.00		8,000,000.00	, regionin reject;
1080102000	lot Supply, Delivery, Installation, Testing and Commissioning of Meteorological Visualization and processing software	WD	Public Bidding	MAR	MAR	APR	APR	GAA	17,000,000.00		17,000,000.00	
5020201000	Training on installation, implementation, management and administration of ICT products	WD	Public Bidding						3,500,000.00	3,500,000.00		Procurement of Services will be on "Need to Procure" Basis
	Total								86,500,000.00	3,500,000.00	83,000,000.00	
	To cover the expenses amended to	or inclusion										
1060503000	Supply, Delivery, Installation and Commissioning of 1 lot High End Workstation and Servers	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	4,050,000.00		4,050,000.00	
	14 sets Workstations						I Carrie		1,750,000.00		1,750,000.00	
	2 sets High End Twin Servers							med a bal	2.300,000,00		2,300,000.00	
060503000	Supply, Delivery, Installation, Commissioning and Training of 1 lot Digital Interactive Map Analysing Tools	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	1,486,500.00		1,486,500.00	
060503000	Supply and Delivery of 1 lot Electronic Tools	WD		JUN	JUN	JUL	JUL	GAA	100,000.00		100.000.00	
060503000	Supply, Delivery and Installation of 1 set Video Wall at AMSS (NAIA)	WD		NUL	JUN	JUL	JUL.	GAA	314,500.00		314,500.00	
060503000	Supply, Delivery, Installation and Commissioning of 1 lot UPS Backup Power System	WD	Public Bidding	JUN	NUL	JUL	JUL	GAA	2,580,000.00		2,580,000.00	
060507000	Supply, Delivery, Installation, Festing, Training and Commissioning of 1 lot Advanced Data Analytics & High Performance Cluster System	WD	Public Bidding	NUL	JUN	JUL	JUL	GAA	34,817,000.00		34,817,000.00	
60507000	Supply, Delivery, Installation and Commissioning of 4 units Meteorological Satellite Desktop Servers with monitors	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	30,000,000.00		30,000,000.00	

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Code (PAP	Procurement	PMO/	Mode of	The second secon		Procurement Act	ivity	Source of	Estir	nated Budget (Ph	P)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
1080102000	1 lot Supply, Delivery, Installation, Testing and Commissioning of Meteorological Visualization and processing software	WD	Public Bidding	MAR	MAR	APR	APR	GAA	9,652,000.00		9,652,000.00	
5020201000	Training on System operation and management of Forecaster's Workstation and Digital Interactive Map Analysing Tools	WD	Public Bidding						3,500,000.00	3,500,000.00		Procurement of Services will be on "Need to Procure" Basis
	Total								86,500,000.00	3,500,000.00	83,000,000.00	
	LF AMENDATORY #5											
	Unified Communication Project											
1060503000 1060507000	I lot Supply and Delivery of Communication Server and Workstations, Laptop and Network Devices	WD	Public Bidding	MAY	MAY	JUNE	JUNE	GAA	10,930,000.00		10,930,000.00	
060503000	10 sets Workstations							(Chileson	2.000.000.00		2.000,000.00	
060503000	65 units Mobile Laptop								4,930,000.00		4,930,000.00	
060507000	1 unit Communication Server				A BERRIE				800,000,00		800,000.00	
060507000	2 sets High End Server								1,500,000.00		1,500,000.00	
060507000	1 unit Supply and Delivery of UC Router	A Sir Is truck							500,000.00		500,000.00	
060507000	4 sets Router/Switches		No. of Control						700,000.00			
080507000	1 unit Supply, Delivery, Installation of UPS Back-up server								500,000.00		500,000.00	
	1 lot Supply and Delivery, Training and Commissioning of Video Conferencing Devices	WD	Public Bidding	MAY	MAY	JUNE	JUNE	GAA	6,500,000.00		6,500,000.00	
	5 sets Video Conferencing								4,000,000.00		4,000,000.00	
	25 sets IP Video Phone								750,000.00		750,000:00	
	75 units IP Handheld Radio								750,000.00		750,000.00	
	1 lot Voip / Video Gateway				The same		RESIDENCE OF	20016	1,000,000,00		1.000.000.00	
	cupply and Delivery of Video conferencing software licenses	WD	Public Bidding	APR	APR	MAY	MAY	GAA	12,200,000.00		12,200,000.00	

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Code (PAP)	Procurement	PMO/	Mode of			Procurement Act	tivity	Source of	Es	timated Budget (P	hP)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
1080102000	Supply and Delivery of Unified Communication software licenses	WD	Public Bidding	APR	APR	MAY	MAY	GAA				
5020201000	Training on Installation, implementation, management and administration of ICT products	WD	Public Bidding						1,700,000.00	1,700,000.00		Procurement of Services will be on a "Need to Procure" Basis
5021199000	Consulting Services (System Migration and Integration Service	WD	Public Bidding						500,000.00	500,000.00		Procurement of Services will be on a "Need to Procure" Basis
	Total								31,830,000.00	2,200,000.00	29,630,000.00	
	To cover the expenses amended to	for inclusion										
1060503000	Supply, Delivery and Installation of 1 lot Video Conferencing Equipment with Monitor and Stand	WD	Public Bidding	JUN	NUL	JUL	JUL	GAA	2,514,224.00		2,514,224.00	
080503000	Supply and Delivery of 5 lots Video and Audio Equipment for PRSD's	WD	Public Bidding	AUG	AUG	SEPT	SEPT	GAA	2,250,000.00		2,250,000.00	
060503000	Supply, Delivery, Training and Installation of 1 lot File Transfer System and Multi medium (Fax, SMS, Email) Dissemination System	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	2,490,000.00		2,490,000.00	
080102000	Supply, Delivery, Installation, and Testing of 1 lot Upgrade of Aviation Software at AMSS-NAIA	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	1,500,000.00		1,500,000,00	
060507000	Supply, Delivery, Installation, Testing, Training and Commissioning for the Upgrade of the Global Telecommunication System/Message Switching System (GTS/MSS) including Data Collection Platform (DCP) using Himawari-8	WD	Public Bidding	NUL	JUN	JUL	JUL	GAA	12,000,000,00		12,000,000.00	
060503000	Supply, Delivery, Installation, Testing, Training and Commissioning of Voice Over Internet Protocol	WD	Public Bidding	ост	ост	NOV	NOV	GAA	6,022,555.00		6,022,555.00	
	Supply and Delivery of 1 unit Satellite Data Server	WD	Public Bidding	JUN	JUN	JUL	JUL	GAA	2,853,221.00		2,853,221.00	

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Code (PAP)	Procurement	PMO/	Mode of		edule for Each	Procurement Act	tivity	Source of	Esti	mated Budget (P	hP)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
5020201000	Training on Installation, implementation, management and administration of ICT products	WD	Public Bidding						1,700,000.00	1,700,000.00		Procurement of Services will be or "Need to Procure" Basis
5021199000	Consulting Services (System Migration and Integration Service	WD	Public Bidding						500,000.00	500,000.00		Procurement of Services will be or "Need to Procure" Basis
	Total								31,830,000.00	2,200,000.00	29,630,000.00	
017 EQUIPM	ENT OUTLAY (EO)											
	EO AMENDATORY#1								emandation (Ua) (UB)			Cate hittereditism all a
080503000	Supply and Delivery of various ICT Equipment and Peripherals	ETSD	Public Bidding	JAN	JAN	FEB	MAR	GAA	23,366,000.00		23,388,000.00	
060507000	Supply and Delivery of various Communication Equipment and Peripherals	ETSD	Public Bidding	JAN	JAN	FEB	FEB	GAA	6,810,000.00		6,810,000.00	
080102000	Supply and Delivery of various Computer Software	ETSD	Public Bidding	JAN	JAN	FEB	FEB	GAA	847,000.00		847,000.00	
	Total								31,023,000.00		31,023,000.00	
	To cover the expenses amended for	or inclusion										
	Supply, Delivery, Installation and Testing of 1 lot of ICT Equipment	ETSD	Public Bidding	APR	MAY	JUN	JUL	GAA	21,855,000.00		21,855,000.00	
	130 units Desktop Computers		17.2			Tank Tank			10,660,000.00		10,660,000.00	
	109 units Laptop								8,175,000.00		8,175,000.00	
	2 units Wide Format 36 inches Multi-function Printers								500,000.00		500,000.00	
	1 unit Wide Format 24 inches printer								100,000.00		100,000.00	
	1 unit Rackmount Server							626.5	1,800,000.00		1,800,000.00	
	10 units Projectors		ER FINE DATE						620,000,00		620,000.00	
7	Supply, Delivery, Installation and festing of 1 lot Communication Equipment	ETSD	Public Bidding	APR	MAY	JUN	JUL	GAA	2,189,000.00		2,189,000.00	

DEPARTMENT OF SCIENCE AND TECHNOLOGY Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Code (PAF	Procurement	PMO/	Mode of			Procurement Act	ivity	Source of	Esti	mated Budget (F	PhP)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
	1 unit Plotter Printer 44 inches							NAME	300,000.00		300,000.00	
	3 units Network Attached Storage			HEAVERNIA					135,000.00		135,000.00	
	61 units All-in-One Network Printer					Rijikuja.			1.464,000.00		1,464,000,00	
	1 unit High End Drone Camera								100,000.00		100,000.00	
	1 unit DSLR Camera								70,000.00			
	1 unit Digitizer								40,000,00		70,000.00	
	1 unit LED Monitor 34 inches										40,000.00	
	Supply and Delivery of varios							The Street	80,000.00		80,000.00	
	Software	ETSD	Public Bidding	APR	MAY	JUN	JUL	GAA	162,000.00		162,000.00	
	1 pc MS Windows 2008 R2 Server								42,000.00		300,000.00	
	1 pc MS SQL 2008 RL Server								32.000.00		300,000.00	
	2 pcs Visio Professional								40,000.00		300,000.00	
	2 pcs Adobe Photoshop CC, all multiple platforms								48,000.00		135,000.00	
	Total								24,206,000.00		24,206,000.00	
	EO AMENDATORY#2											
060514000	Telemetering and installation of Level Sensor Gauge	Automatic Rain	gauge and Water									
	Supply, Installation, Testing, Integration and Commissioning of Hydrological Telemetry monitoring network for Agusan River Flood Early Warning system	НМО	Public Bidding	MAR	MAR	APR	APR	GAA	41,386,000.00		41,388,000.00	
	Supply, Installation, Testing, Integration and Commissioning of Hydrological Telemetry monitoring network for Mindanao River Flood Early Warning system	HMD	Public Bidding	MAR	MAR	APR	APR	GAA	52,800,000.00		52,800,000.00	
	Upgrading of Flood Early Warning System of Cagayan River Basin	НМО	Public Bidding	MAR	MAR	APR	APR	GAA	25,814,000.00		25,814,000.00	
	Total								120,000,000.00		120 000 000 00	
									120,000,000.00		120,000,000.00	

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Code (PAP	Procurement	PMO/	Mode of	Sch	nedule for Each I	Procurement Act	ivity	Source of	Esti	mated Budget (F	PhP)	Remarks
	/ Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	To cover the expenses amended	f for inclusion										
1060514000	Telemetering and Installation Level Sensor Gat	of Automatic Ra uges in 3 River E	ingauge and Water Basins									
	Supply, Installation, Testing, Integration and Commissioning of Hydrological Telematry monitoring network for Agusan River Flood Early Warning system	НМД	Public Bidding						40,401,500.00		40,401,500.00	
	Supply, installation, Testing, Integration and Commissioning of Hydrological Telemetry monitoring network for Mindanao River Flood Early Warning system	НМО	Public Bidding						51,380,750.00		51,380,750.00	
	Upgrading of Flood Early Warning System of Cagayan River Basin	HMD	Public Bidding						28,217,750.00		28,217,750.00	
	Total								120,000,000.00		120,000,000.00	
	EO AMENDATORY #3											
060601000	Supply and Delivery of 13 units Service Vehicle 4x4 Pick-up	HMD/PRSD	Public Bidding	JAN	JAN	FEB	FEB	GAA	19,500,000.00		19,500,000.00	
	Total								19,500,000.00		19,500,000.00	
	To cover the expenses amended t	or inclusion										
060601000	Supply and Delivery of 15 units Service Vehicle 4x2 Pick-up	PRSD	Public Bidding	JUN	JUN	AUG	AUG	GAA	19,500,000.00		19,500,000.00	
	Total								19,500,000.00		19,500,000.00	
	AMENDATORY and SUPPLEMENT	ARY										
	Equipment Outlay											
060514000	Testing and Commissioning of CCTV Cameras for various Aviation of PRSD (for monitoring	PRSD	Public Bidding	JAN	NAL	FEB	FEB	GAA	8,000,000.00		8,000,000.00	

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Code (PAP	Procurement	PMO/	Mode of	Sch	edule for Each I	Procurement Ac	tivity	Source of	Est	imated Budget (P	hP)	Remarks
Jour (I A)	/ Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
1060514000	Supply, Delivery, Installation, Testing and Commissioning of Meteorological Drones for Storm Chaser verification of Damage after the Typhoon	PRSD	Public Bidding	JAN	JAN	FEB	FEB	GAA	10,000,000.00		10,000,000.00	gallion
1060514000	Supply. Delivery, Installation, Testing and Commissioning Light Detection and Ranging (LIDAR) for Aviation	PRSD	Public Bidding	NAL	JAN	FEB	FEB	GAA	20,000,000.00		20,000,000.00	
	Locally-Funded Projects (LFP)											
1060507000	Supply, Delivery, Installation, Testing, Training and Commissioning of Optical Disk Library System for Data Arhive	WD	Public Bidding	NUL	NOF	JUL	JUL	GAA	7,347,445.00		7,347,445.00	
1080102000	Supply, Delivery, Installation, Testing, Training and Commissioning of Advanced Data Analytics & High Performance Cluster System	CAD	Public Bidding	FEB	FEB	FEB	FEB	GAA	34,817,000.00		34,817,000.00	
080102000	Supply, Delivery, Installation, Testing, Training and Commissioning of Voice Over Internet Protocol						22-1		6,022,555.00		6,022,555.00	
	Supplementary											
060514000	High Frequency Doppler Radar (HFDR) Savings								10,000,000.00		10,000,000.00	
	Total								96,187,000.00		96,187,000.00	
	To cover the expenses amended for	rinclusion										
	Supply, Delivery, Installation, Testing, Training and Commissioning of Aviation Weather Observation System for Lacag and Zamboanga International Airports	ETSD	Public Bidding	JUL	JUL	AUG	SEP	GAA	96,000,000.00		96,000,000.00	
	Total								96,000,000.00		96,000,000.00	

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Code (PAP)	Procurement	PMO/	Mode of			Procurement Ac	tivity	Source of	Est	timated Budget (PhP)	Remarks
(,,,,,	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
017 GAA FU	NDS											
	MOOE				hateman a					WE NUMBER		
401050005	Construction of Flood Forecasting Building at Molugan, El Salvador, Misamis Oriental	PRSD	Public Bidding	NUL	JUN	JUL	JUL	GAA 2016 LFP	7,791,284.68	3,090,678.13		
								ORS # CO-14- 12-7718		4,700,386.55		
	Proposed Improvement of PFFRBWC Building and Facilities, Pampanga FFRBWC, Brgy. Maimpis San Fernando City Pampanga	NCR PRSD	Public Bidding	FEB	MAR	APR	MAY	GAA 2016 Continuing Appropriation 5	1,723,307,41	1,723,307.41		
5021304001	Supply, Delivery, Installation, Tapping & Testing of additional Sub-feeder lines with panel boards intended for the additional electrical loads of various sections of Weather Division from the newly installed Low Voltage Switchgear (LVSG) inside the new electrical room of DIC Bidg.	ETSD	NP - SVP	FEB	FEB	MAR	MAR	GAA	497,146.64	497,146.64		
	Repair of Virac Radar Function Building	SL PRSD	Public Bidding	FEB	FEB	FEB	FEB	GAA	812,195.24	812,195.24		
5020399000	Supply, Delivery, Installation, Tapping & Testing of various Commercial Power of various PRSD Stations	PRSD	Direct Contracting / NP - SVP	FEB	MAR	MAR	MAR	GAA	322,663.76	322,663.78		
021304001 F	Proposed Rehabilitation of Calapan Synoptic Building and Proposed Extension for Observer Quarters and Storage Room	SL PRSD	Public Bidding	MAR	APR	MAY	NUL	GAA	1,795,711.23	1,795,711.23		
021305014 R	One (1) Year Preventive Maintenance (Quarterly) for the hree (3) JRC S-Band Weather Radar Systems including intergency restoration of Virac Radar System	ETSD	Public Bidding	JUN	JUN	JUL	JUL	GAA	17.141.152.00	17,141,152.00		

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Code (PAP)	Procurement	PMO/	Mode of	Sch	edule for Each	Procurement Act	ivity	Source of	Est	imated Budget (PhP)	Remarks
oue (i rai)	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
5021304099	Repair, improvement and upgrading of old electrical power distribution system and protection devices at sub-power house (Dog House) for varios PAGASA offices at Science Garden Compound	ETSD	Public Bidding	JUN	JUN	JUL	JUL	GAA	880,557.70	880,557.70		
5021309002	Rehabilitation of Pili Agrometeorological Station at CBSUA Compound, San Jose, Pili Camarines Sur	PRSD	Public Bidding	JUN	JUN	JUL	JUL	GAA	978,291.75	978,291.75		
5021305003	Maintenance, Technical Update and Support for PAGASA IBL (Visual Weather Forecaster's Workstation)	WD	Public Bidding	JUL	JUL	AUG	AUG	GAA	4,119,304.00	4,119,304.00		
	Total								24,131,025.75	24,131,025.75		
	AMENDATORY #01											
	Fire suspression "System (Supply/Delivery and Installation) Chemetron FM 200	WD	Shopping	MÁR	MAR	MAR	MAR	GAA	250,000.00	250,000.00		
	To cover the expenses amended f	or inclusion										
020301000	Supply, Delivery, Installation of Window Blinds, Combi shades, High End Fabrics	WD	NP SVP	MAY	MAY	JUN	JUN	GAA	178,000.00	178,000.00		
	3 pcs Battery Charger, high end, universal	WD	Shopping	MAY	MAY	JUN	JUN	GAA	4,500.00	4,500.00		
	3 packs Rechargeable Battery AAA, 4pcs per pack	WD	Shopping	MAY	MAY	JUN	JUN	GAA	1.800.00	1,800.00		
	3 packs Rechargeable Battery AA. 4pcs per pack	WD	Shopping	MAY	MAY	JUN	JUN	GAA	1,800.00	1,800.00		
020301000 3	pcs Table Lamp, USB, Led	WD	Shopping	MAY	MAY	JUN	JUN	GAA	1,800.00	1,800.00		
	0 box Permanent pen, 0.5pt., Blue	WD	Shopping	MAY	MAY	JUN	JUN	GAA	8,400.00	8,400.00		
120301000	2 packs Battery AAA, 4 pcs per lack	WD	Shopping	MAY	MAY	JUN	JUN	GAA	2,280.00	2,280.00		
	2 packs Battery AA, 4 pcs per lack	WD	Shopping	MAY	MAY	JUN	JUN	GAA	2,280.00	2,280.00		
20301000 3	units Wireless Telephone	WD	Shopping	MAY	MAY	JUN	JUN	GAA	10,000.00	10,000.00		

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Code (PAP)	Procurement	PMO/	Mode of	Sch	edule for Each I	Procurement Act	tivity	Source of	Est	imated Budget (Pt	P)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
5020301000	4 pcs Bidet, stainless	WD	Shopping	MAY	MAY	JUN	JUN	GAA	4,000.00	4,000.00		
5020301000	1 pc Forecaster's Working Table	WD	Shopping	MAY	MAY	JUN	JUN	GAA	20,000.00	20,000.00		
5020301000	2 pcs Executive chair	WD	Shopping	MAY	MAY	JUN	JUN	GAA	15,000.00	15,000.00		
	Total							GAA	249,860.00	249,860.00		
	AMENDATORY #02											
5020301000	Supply and Delivery of various Weather Charts for various Field Stations	PRSD	Public Bidding	JAN/MAR/ JUN/SEPT	JAN/MAR/ JUN/SEPT	JAN/MAR/ JUN/SEPT	JAN/MAR/ JUN/SEPT	GAA	4,411,400.00	4,411,400.00		
	To cover the expenses amended	for inclusion										
5020301000	2000 pcs Stainless Steel Guy Cip	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	360,000.00	360,000.00		
5020301000	300 pcs Stainless Steel Shackle #2	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	70,500.00	70,500.00		
5020301000	200 pcs Stainless Steel Turnbuckle M12	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	126,000.00	126,000.00		
5020301000	300 pcs Stainless Steel Timble for 6mm Guy Clip	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	60,000.00	60,000.00		
6020301000	1 roll Stainless Steel Wire Rope 1/4 size	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	173,850.00	173,850.00		
	50 pcs Triple Distilled Water 20ltrs/container	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	52,500.00	52,500.00		
020301000	1 pc Forecaster's Working Table	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	100,000.00	100,000.00		
5020301000	14 pcs Thermometer Shelter (Fabrication)	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	490,000.00	490,000.00		
	30 box PAGASA Form 100AB 500pcs/ box	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	180,000.00	180,000.00		
	20 bpx Agromet Profile Form 500pcs/box	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	70,000.00	70,000.00		
020301000	5 box Rainfall Chart CR-1 Daily	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	100,000.00	100,000.00		
	4 box Rainfell Chart CM-CR-3 Weekly	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	80,000.00	80,000.00		
020301000	5 bpx Microbarograph Chart Range 940-1040mb 7 days	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	95,000.00	95,000.00		

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Code (PAP)	Procurement	PMO/	Mode of	Sch	edule for Each	Procurement Act	ivity	Source of	Esti	mated Budget (Phi	?)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
5020301000	3 box Barograph Chart BRN-7 Weekly	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	60,000.00	60,000.00		
5020301000	2 box Barograph Chart BRM-7 Weekly	PRSD	Shopping	JÜL	JUL	JUL	JUL	GAA	40,000.00	40,000.00		
5020301000	5 box Berograph Chart Large size 7 days	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	100,000.00	100,000.00		
5020301000	5 box Hygrothermograph Chart 7 days	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	100,000.00	100,000.00		
5020301000	5 box Thermograph Chart 7 days	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	95,000.00	95,000.00		
5020301000	20 pcs 3SMF Battery Free Maintenance for Gen. Set.	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	130,000.00	130,000.00		
5020301000	300 pcs Measuring Stick for 8" Standard Raingauge	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	75,000.00	75,000.00		
5020301000	150 reams Bond Paper A4 size, S24	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	36,000.00	36,000.00		
5020301000	150 reams Bond Paper Long, S24	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	36,000.00	36,000.00		
5020301000	60 pcs Deep Cycle Battery 100ah 12v DC (for solar)	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	390,000.00	390,000.00		
5020301000	20 pcs Charge Controller 30A, 12- 24V DC (for solar)	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	320,000.00	320,000.00		
5020301000	10 box Royal Cord 75mtrs/roll #12 2wres	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	140,000.00	140,000.00		
5020301000	15 box Electrical wire THHN#12 (3.5mm) 150mtrs/box	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	52,500.00	52,500.00		
020301000	15 box Electrical wire THHN#14 (2.0mm) 150mtrs/box	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	37,500.00	37,500.00		
020301000	100 pcs LED Bulb 5w, 12v DC	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	50,000.00	50,000.00		
020301000	100 pcs LED Bulb 7w, 12v DC	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	70,000.00	70,000.00		
020301000	100 pcs Receptacle Bulb	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	6,000.00	6,000.00		
020301000	100 pcs SPST Convenience Switch	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	6,000.00	6,000.00		
020301000	1 pc Office Table 70Wx160Lx75H with side table 45Wx90L Laminated Top, Metal front and leg	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	9,000.00	9,000.00		

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Code (PAP)	Procurement	PMO/	Mode of		redule for Each I	Procurement Act	livity	Source of	Est	imated Budget (Ph	P)	Remarks
Code (FAF)	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
5020301000	2 pc Office Table 70Wx160Lx75H Laminated Top in Black, Metal front and leg	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	14,000.00	14,000.00		
5020301000	3 pcs Mobile Cabinet, Black	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	9,000.00	9,000.00		
5020301000	3 pcs Executive Chair	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	18,000.00	18,000.00		
5020301000	20 pcs Monoblok with side arm rest	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	15,000.00	15,000.00		
5020301000	2 pcs Steel Filing Cabinet, 4 drawers, powder coated, gauge 20, Black	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	20,000,00	20,000.00		
5020301000	3 pcs Folding Bed	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	10,500.00	10,500.00		
5020301000	pc Storage Cabinet, glass door with lock, five layers, powder coated finish, gauge 20, Black, 118Wx45Dx180cm	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	13,000.00	13,000.00		
020301000	Wireless LED Monitor	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	12,000.00	12,000.00		
5020301000	30 pcs Conference Chair, with fixed armrest, with paddle foam, with lock mechanism	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	495,000.00	495,000.00		
5020301000	3 pcs Wooden Table, 4 seater	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	45,000.00	45,000.00		
020301000	1 set Sala set	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	15,000.00	15,000.00		
020301000	10 pcs HP Laser Jet Pro M12a Cartridge 79A	PRSD	Shopping	JUL	JUL	JUL	JUL	GAA	34,050.00	34,050.00		
	Total								4,411,400.00	4,411,400.00		
	AMENDATORY #03											
020301000	Supply and Delivery of various Office Supplies	CAD	Shopping	MAR	MAR	MAR	MAR	GAA	102,556.75	102,556.75		
	To cover the expenses amended fo	or inclusion					-					
	24 pcs Chair with armrest, mesh back, chrome frame	CAD	Shopping	JUL	JUL	JUL	JUL	GAA	81,600.00	81,600.00		
220201000	Foldable training table (flat edge - MDF Board top), beechwood	CAD	Shopping	JUL	JUL	JUL.	JUL	GAA	20,700.00	20,700.00		

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Code (PAP)	Procurement	PMO/	Mode of	Sch	edule for Each	Procurement Act	tivity	Source of	Est	mated Budget (Pi	iP)	Remarks
Code (PAF)	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
	Total								102,300.00	102,300.00		
	AMENDATORY #04											
5020399000	120 box Recording Paper (Rainfall Chart) AWL-1017 6pcs/box	HMD	Shopping	MAY	MAY	MAY	MAY	GAA	68,400.00	68,400.00		
	To cover the expenses amended	for inclusion										
5020399000	Installation of 16 pcs Signagesfor Jalaur River Basins 2ftx3ft Landscape Reflectorized sticker on galvanized iron	НМО	Shopping	JUL	JUL	JUL	JUL	GAA	68,400.00	68,400.00		
	Total								68,400.00	68,400.00		
	AMENDATORY #05											
5021305099	Repair and maintenance of Other machinery and equipment	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	873,738 00	873,738.00		
	To cover the expenses amended f	or inclusion						-				
5020301000	6 pcs Power Supply AC220-240v DC output 12v 6amp	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	21,300.00	21,300.00		
5020301000	2 pcs REYED/RYD 240v 50Hz DC 12v 10amp	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	3,400.00	3,400.00		
5020301000	1 pc LEAD 60/40	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	360.00	360.00		
5020301000	10 pcs Exhaust Fan 12v 3"	ROTO	Shopping	JUL	JUL	JUL	JUL	GAA	2,000.00	2,000.00		
5020301000	30 pcs LED Jumbo RED	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	150.00	150.00		
020301000	Dessicant Plug System for SBIG BXME CCD Camera	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	9,000.00	9,000.00		
020301000	2 pcs Office Table/Desks (1200x700x740mm) with side table (1000x450x695mm)	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	18,000.00	18,000.00		
	2 pcs Mobile pedestal W400xD570xH650	ROTO	Shopping	JUL	JUL	JUL	JUL	GAA	5,400:00	5,400.00		

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Code (PAP	Procurement	PMO/	Mode of	Sch	edule for Each	Procurement Act	ivity	Source of	Esti	mated Budget (PhF	')	Remarks
roue (FAF	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
5020301000	9 pcs Office Chair, high back executive chair with armrest	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	52,200,00	52,200.00		
5020301000	1 pc Book: Eloquent Science A Practical Guide to Becoming a Better Writer, speaker and Atmospheric Scientist	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	11,080.00	11,080.00		
5020301000	2 pcs Storage Cabinet, metal, gray, 4 layer	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	20,000.00	20,000.00		
5020301000	1 pc Handheld vacuum cleaner	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	7,800.00	7,800.00		
5020301000	1 pc Piano Keyboard (61 piano style keys) with accessories	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	14,500.00	14,500,00		
5020301000	1 pc Automatic Door Closer	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	2,000.00	2,000.00		
5020301000	1 pc Radio casette recorder (AM/PM)	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	2,000.00	2,000.00		
5020301000	1 pc Colored Television 21", LED	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	9,000.00	9,000.00		
5020301000	2 pcs Microphone stand, high end	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	1,500.00	1,500.00		
5020301000	2 pcs Locker cabinets (15doors) W880xD510xH1780mm	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	28,000.00	26,000.00		
5020301000	2 pcs External HD 3TB (2.5HDD)	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	14,400.00	14,400.00		
020301000	1 pc Lateral filing cabinet, 3 drawers	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	13,000.00	13,000.00		
	Total								233,090.00	233,090.00		
	AMENDATORY #06											
021309002	Repair and maintenance of Building	FPMD	Shopping	MAR	MAR	MAR	MAR	GAA	50,000.00	50,000.00		
	To cover the expenses amended for	or inclusion										
020301000	5 cart HP17A (CF217A) Toner Cartridge, Black	FPMD	Shopping	JUL	JUL	JUL	JUL	GAA	20,000.00	20,000.00		
020301000	1 unit HP19A Black Imaging Drum (CF219A) Laser Printer Drum	FPMD	Shopping	JUL	JUL	JUL	JUL	GAA	7,000.00	7,000.00		

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Code (PAP)	Procurement	PMO/	Mode of			Procurement Act	ivity	Source of	Est	imated Budget (Ph	P)	Remarks
oue (FAF)	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
5020301000	200 pcs Correction Tape, 12mx5mm	FPMD	Shopping	JUL	JUL	JUL	JUL	GAA	7,000.00	7,000.00		
	Total								34,000.00	34,000.00		
	AMENDATORY#07											
5020301000	Various Ink	AD	Shopping	JUN	JUN	JUN	JUN	GAA	37,704.60	37,704.60		
	To cover the expenses amended	for inclusion										
5020301000	3 pcs HP Toner Laserjet 410A, Black	AD	Shopping	JUL	JUL	JUL	JUL	GAA	15,000.00	15,000.00		
5020301000	1 pcs HP Toner Laserjet 410A, Cyan	AD	Shopping	JUL	JUL	JUL	JUL	GAA	5,000.00	5,000.00		
020301000	1 pcs HP Toner Laserjet 410A, Magenta	AD	Shopping	JUL	JUL	JUL	JUL	GAA	5,000.00	5,000.00		
020301000	1 pcs HP Toner Laserjet 410A, Yellow	AD	Shopping	JUL	JUL	JUL	JUL	GAA	5,000.00	5,000.00		
020301000	20 reams Copy Paper, short, S24	AD	Shopping	JUL	JUL	JUL	JUL	GAA	5,000.00	5,000.00		
020301000	270 pcs Folder, long, light yellow	AD	Shopping	JUL	JUL	JUL	JUL	GAA	2,700.00	2,700.00		
	Total								37,700.00	37,700.00		
	AMENDATORY #08											
020301000	Various Ink	AO	Shopping	NUL	JUN	JUN	JUN	GAA	31,709.60	31,709.60		
	To cover the expenses amended for	or inclusion										
020301000	50 box Clip, backfold, 19mm (12pcs/box)	AO	Shopping	JUL	JUL	JUL	JUL	GAA	364.00	364.00		
	10 pcs lnk Cart, CZ107AA (HP678, Black)	AO	Shopping	JUL	JUL	JUL	JUL	GAA	3,588.00	3,588.00		
	10 pcs ink Cart, CZ107AA (HP678, Tricolor)	AO	Shopping	JUL	JUL	JUL	JUL	GAA	3,608.80	3,606.80		
	2 pcs HP Laserjet Pro, CF217A (17A, Black)	AO	Shopping	JUL	JUL	JUL	JUL	GAA	6,000.00	6,000.00		
	3 pcs Toner Cartridge, HPCE323A, magenda	AO	Shopping	JUL	JUL	JUL.	JUL	GAA	9,030.00	9,030.00		

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

C (BAD	Procurement	PMO/	Mode of	Sch	edule for Each	Procurement Act	tivity	Source of	Est	imated Budget (Ph	P)	Remarks
Code (PAP	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
5020301000	2 pcs Ink Cart, HP Officejet 7612 HP933XL (CN053AN, Black, high yield	AO	Shapping	JUL	JUL	JUL	JUL	GAA	3,400.00	3,400.00		
5020301000	2 pcs Ink Cart, HP Officejet 7612 HP933 (CN054AN, Cyan, high yield	AO.	Shopping	JUL	JUL	JUL	JUL	GAA	1.900.00	1,900.00		
5020301000	2 pcs Ink Cart, HP Officejet 7612 HP933 (CN054AN, Magenta, high yield	AO	Shopping	JUL	JUL	JUL	JUL	GAA	1,900.00	1,900.00		
5020301000	2 pcs Ink Cart, HP Officejet 7612 HP933 (CN054AN, Yellow, high yield	AO	Shopping	JUL	JUL	JUL	JUL	GAA	1,900.00	1,900.00		
	Total								31,690.80	31,690.80		
	2016 SPP #1	equipment Cut	ay		ta an initial							
301040001	1 pc 3.0 TR Ceiling/Floor convertible split type	MAIN	NP - SVP	MAR	MAR	MAR	MAR	GAA	160,000.00			
	airconditioning unit			.777.0-2.		00013	(00/3).	SAN.	100,000.00		160,000.00	
301040001	1 pc 2.5HP Wall mounted airconditioning unit	AD	NP - SVP	MAY	MAY	MAY	MAY	GAA	98,200.00		98,200.00	
301040001	2 pcs Laptop	PRSD	Shopping	JUN	JUN	JUN	NUL	GAA	115,000.00		115,000.00	
	Total								373,200.00		373,200.00	
	2016 SPP # 2											
100010000	Supply and Delivery of One (1) Lot Gigabit Ethernet Switches and Peripherals	ETSD	Public Bidding						1,680,000.00		1,680,000.00	
	Total								1,680,000.00		1,680,000.00	
LOUD SEED	ING OPERATIONS				Miss Strategy							e alko la potrativa
or or or other	01.0.1.	In the Landson		des nover de la	AND SOUND FOR THE		ASS A 14 P.					
060514000	Supply, Delivery, Installation, Testing, Supervision, Training and Commissioning of 1 set of the Cloud Combination Probe (CCP)	RDTD	Public Bidding	JUN	JUN	JUL	JUL	GAA	25,000,000.00		25,000,000.00	
080514000	High Speed, Large memory Laptop/Desktop Computers for Cloud modelling	RDTD	Shopping	JUL	JUL	JUL	JUL	GAA	300,000.00		300,000.00	

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Code (PAP	Procurement	PMO/	Mode of	Sch	edule for Each	Procurement Ac	tivity	Source of	Esti	mated Budget (P	Remarks	
Code (PAP	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
1060514000	Supply, Delivery, Testing, Supervision, Training and Commissioning of Two (2) Burn in Place Flare Racks and 216 pieces of Hygroscopic Flares	RDTD	Public Bidding	JUN	JUN	JUL	JUL	GAA	12,400,000.00		12,400,000.00	
1060514000	2 units GPS (Navigation GPS and car GPS)	ROTO	Shopping	JUL	JUL	JUL	JUL	GAA	400,000.00		400,000.00	
1060514000	Cloud seeding airborne Nomenclature:	RDTD						GAA	3,553,280.00		3,553,280.00	
	5 sets Pocket Weather Meter with Bluetooth Link and Vane mount	RDTD	Shopping	AUG	AUG	AUG	AUG	GAA				
	2 units NavCom VHF Air Band Transciever (Handheld)	RDTD	Shopping	AUG	AUG	AUG	AUG	GAA				
	Portable Aviation GPS	RDTD	Shopping	AUG	AUG	AUG	AUG	GAA				
	Compact Digicam	RDTD	Shopping	AUG	AUG	AUG	AUG	GAA				
	Fabrication of Salt Dispenser	RDTD	NP SVP	AUG	AUG	AUG	AUG	GAA				
060514000	Laboratory Equipment (Ball mill, pneumatic presser, molding and unmolding tools, sieves, oven, weighing scale, etc.	RDTD	Public Bidding	AUG	AUG	SEPT	SEPT	GAA	1,500,000.00		1,500,000.00	
060514000	Software/Licenses MathLAb, GIS, Fortran, Visual Basic	RDTD	Public Bidding	JUN	JUN	JUL	JUL	GAA	1,589,924,00		1,569,924.00	
	Total								44,723,204.00		44,723,204.00	
AO PROJEC	T.											
	Professional services	CAD	NP Scientific, Scholarly or Artistic Work		APR -	DEC		FAO	276,900.00	278,900.00		Procurement of Services will be on a "Need to Procure" Basis
	Various Local Travel	CAD	NP SVP		JAN -	DEC		FAO	475,299.40	475,299.40		Procurement of Services will be on a "Need to Procure" Basis
	Various Foreign Travel	CAD	NP SVP		JAN -	DEC		FAO	50,000.00	50,000.00		Procurement of Services will be on a "Need to Procure" Basis
	Supply and Delivery of various Prepaid cards	CAD	Shopping	FEB	FEB	FEB	FEB	FAO	5,400.00	5,400.00		

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ode (PAP)	Procurement Program/Project	PMO/	Mode of		edule for Each I	Procurement Act	tivity	Source of	Estimated Budget (PhP)			Remarks
one (i rii)	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	25 pcs Specialty paper, board, Long/A4, 180-200gsm)	CAD	Shopping	FEB	FEB	FE8	FEB	FAO	1,250.00	1,250.00		
	50 pcs Sign/Gei pens	CAD	Shopping	FEB	FEB	FEB	FEB	FAO	1,500.00	1,500.00		
	50 pcs Document Envelope	CAD	Shopping	FEB	FEB	FEB	FEB	FAO	4,064.62	4,064.62		
	50 pcs Notebook	CAD	Shopping	FEB	FEB	FEB	FEB	FAO	1,500.00	1,500.00		
	2 pcs Tarpaulin, 8x5 ft.	CAD	Shopping	FEB	FEB	FEB	FEB	FAO	1,600.00	1,600.00		
	Meals / Snacks	CAD	Shopping / NP SVP		PEB -	DEC		FAO	98,000.00	98,000,00		
	Venue / Hotel Accomodation	CAD	NP SVP / NP Lease of Venue		FEB -	- DEC		FAO	108,000.00	108,000.00		
	Unforeseen Operation and Maintenance Expenses	CAD	Shopping / NP SVP		FEB -	DEC		FAO	71,645.98	71,645.98		
										2		
LOYMENT	Total OF EARLY WARNING SYSTEMS	IN DISASTER-P	RONE AREAS (DEWS PROJECT					1,095,160.00	1,095,160.00		
LOYMEN		IN DISASTER-P	RONE AREAS (DEWS PROJECT)	JAN-	DEC		DEWS	3,085,497.60	3,085,497.60		
LOYMEN	OF EARLY WARNING SYSTEMS	i per para para para para para para para	RONE AREAS (DEWS PROJECT				DEWS DEWS				
LOYMEN	OF EARLY WARNING SYSTEMS Professional Services Various Travel (including	MAIN	RONE AREAS (DEWS PROJECT	- MAL		MAR		3,085,497.60	3,085,497.60		
LOYMENT	Professional Services Various Travel (including insurance)	MAIN MAIN			- NAU - NAU	DEC	MAR MAR	DEWS	3,085,497.60 3,012,785.33	3,085,497.60 3,012,785.33		
H003) 1103811	Professional Services Various Travel (including insurance) Various Prepaid cards	MAIN MAIN MAIN	Shopping	MAR	JAN - JAN - MAR	DEC MAR	AVAILE 1	DEWS	3,085,497.60 3,012,785.33 100,000.00	3,085,497.60 3,012,785.33 100,000.00		
H003) 1103811	Professional Services Various Travel (including insurance) Various Prepaid cards Various Internet Expenses	MAIN MAIN MAIN	Shopping Shopping	MAR MAR	JAN - JAN - MAR MAR	MAR MAR	MAR	DEWS DEWS	3,085,497.60 3,012,785.33 100,000.00 35,000.00	3,085,497.60 3,012,785.33 100,000.00 35,000.00		
1000	Professional Services Various Travel (including insurance) Various Prepaid cards Various Internet Expenses Various Office Supplies Various Office Supplies for IEC	MAIN MAIN MAIN MAIN MAIN	Shopping Shopping Shopping	MAR MAR MAR	JAN - JAN - MAR MAR MAR	MAR MAR MAR MAR	MAR MAR	DEWS DEWS DEWS	3,085,497,60 3,012,785,33 100,000.00 35,000.00 250,000.00	3,085,497.60 3,012,785.33 100,000.00 35,000.00 250,000.00		
	Professional Services Various Travel (including insurance) Various Prepaid cards Various Internet Expenses Various Office Supplies Various Office Supplies for IEC Campaign	MAIN MAIN MAIN MAIN MAIN	Shopping Shopping Shopping NP SVP	MAR MAR MAR	JAN - JAN - MAR MAR MAR MAR	MAR MAR MAR MAR DEC	MAR MAR	DEWS DEWS DEWS DEWS	3,085,497.60 3,012,785.33 100,000.00 35,000.00 250,000.00 1,462,000.00	3,085,497.60 3,012,785.33 100,000.00 35,000.00 250,000.00 1,462,000.00		
	Professional Services Various Travel (including insurance) Various Prepaid cards Various Internet Expenses Various Office Supplies Various Office Supplies for IEC Campaign Unforeseen Activities Various POL Products (Gasoline,	MAIN MAIN MAIN MAIN MAIN MAIN MAIN	Shopping Shopping Shopping NP SVP Shopping	MAR MAR MAR	JAN - JAN - MAR MAR MAR MAR MAR JAN -	MAR MAR MAR MAR DEC	MAR MAR	DEWS DEWS DEWS DEWS DEWS	3,085,497,60 3,012,785,33 100,000,00 35,000,00 250,000,00 1,462,000,00	3,085,497.60 3,012,785.33 100,000.00 35,000.00 250,000.00 1,482,000.00		

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Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Code (PAP)	Procurement	PMO/	Mode of	Sch	redule for Each I	Procurement Act	tivity	Source of	Esti	P)	Remarks	
one (i mi)	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Unforeseen Operation and Maintenance Expenses	MAIN	Shopping / NP SVP		JAN	- DEC		DEWS	100,000.00	100,000.00		
	3 units Current Meter with accessories	MAIN	Public Bidding	MAR	MAR	APR	APR	DEWS	1,650,000.00		1,650,000.00	
	2 units Laptop with accessories	MAIN	Shopping	MAR	MAR	MAR	MAR	DEWS	150,000.00		150,000.00	
	2 units Projector with accessories	MAIN	Shopping	MAR	MAR	MAR	MAR	DEWS	140,000.00		140,000.00	
	Total								11,073,282.93	9,133,282.93	1,940,000.00	
DS_CAD A	CIAR ASEM PROJECT							THE PROPERTY				Walter of Maring Rown
A STATE OF THE STA			MINISTER DISCON	A ASSESSMENT OF THE PARTY OF TH	Zestaberi ch ung k		STORE SOLOR				CONTRACTOR	
	Various Office Supplies	MAIN	Shopping	MAR	MAR	MAR	MAR	ACIAR ASEM	49,765.90	49,765.90		
	Various Prepaid Cards	MAIN	Shopping	MAR / JUL	MAR / JUL	MAR / JUL	MAR / JUL	ACIAR ASEM	25,000.00	25,000.00		
	Fees and Bonds	MAIN		JUL	JUL	JUL	JUL	ACIAR ASEM	10,000.00	10,000.00		
	Transportation Exp including Rentals and Various POL Products (Gasoline, Oil and Oil Lubricants)	MAIN	Shopping / Rental	JUL	JUL	JUL	JUL	ACIAR ASEM	16,000.00	16,000.00		
	Various Travel (including insurance)	MAIN	NP SVP	JUL / AUG	JUL / AUG	JUL / AUG	JUL / AUG	ACIAR ASEM	118,155.00	118,155,00		
	Infrastructure / Administrative Cost	MAIN		SEPT	SEPT	SEPT	SEPT	ACIAR ASEM	60,950.00	60,950.00		
	Contracted Expenditures	MAIN	Shopping / NP SVP	SEPT	SEPT	SEPT	SEPT	ACIAR ASEM	16,000.00	16,000.00		
	Representation Expenses (Venue, meals, snacks)	MAIN	Shopping	MAR	MAR	MAR	MAR	ACIAR ASEM	20,000.00	20,000.00		
	Unforeseen Activities	MAIN	Shopping	JUL	JUL	JUL	JUL	ACIAR ASEM	10,000.00	10,000.00		
1	Research Operating Expenses	MAIN	Shapping / NP SVP		MAR -	DEC	- "Zingili'xii		443,837.00	443,837.00		
1	Equipment outlay											
	8 units Smartphone, V5, 20MP Camera, 4GB RAM+ 32GB ROM	MAIN	Shopping	MAR	MAR	MAR	MAR	ACIAR ASEM	135,447.00		135,447.00	
4	units Desktop Computer	MAIN	Shopping	MAR	MAR	MAR	MAR	ACIAR ASEM	173,650.00		173,650.00	
	units Laptop	MAIN	Shopping	MAR	MAR	MAR	MAR	ACIAR ASEM	295,205.00		295,205.00	

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Code (PAP)	Procurement	PMO/	Mode of		edule for Each	Procurement Act	ivity	Source of	Esti	mated Budget (PhF	9)	Remarks
out (Erit)	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	2 units Computer Laser printer	MAIN	Shopping	SEPT	SEPT	SEPT	SEPT	ACIAR ASEM	34,730.00		34,730.00	
	1 pc Software	MAIN	Shopping	DEC	DEC	DEC	DEC	ACIAR ASEM	83,352,00		83,352.00	
	Total								1,492,091.90	769,707.90	722,384.00	
MD- Resilien	ce and Preparedness towards Inc	lusive Develop	ment (RAPID Project)	Annual Procureme	nt Plan						- Aller Sales	
	COMMON OFFICE SUPPLIES											
	Various Office Supplies	HMD	Shopping	MAY	MAY	MAY	MAY	Rapid Proj.	22,150.00	22,150.00		
	heavy duty storage box	HMD	Shopping	MAY	MAY	MAY	MAY	Rapid Proj.	5,000.00	5,000.00		
	Asstd. Office organizers	HMD	Shopping	MAY	MAY	MAY	MAY	Rapid Proj.	5,000.00	5,000.00		
	Office furniture	HMD	Shopping	MAY	MAY	MAY	MAY	Rapid Proj.	25,000.00	25,000.00		
	5 units Extension Cord with switch and USB outlet, 5 gang, 6ft. Cord length, 2500w, 10A, 250v	HMD	Shopping	MAY	MAY	MAY	MAY	Rapid Proj.	5,000.00	5,000.00		
	5 pcs External Hard disk, 2TB	HMD	Shopping	MAY	MAY	MAY	MAY	Rapid Proj.	30,000.00	30,000.00		
	10 pcs Flash Drive, 32GB, USB 3.0	HMD	Shopping	MAY	MAY	MAY	MAY	Rapid Proj.	10,000.00	10,000.00		
	1 unit Pocket Wi-Fi with Sim	HMD	Shopping	MAY	MAY	MAY	MAY	Rapid Proj.	3,000.00	3,000.00		
	Workstation for Flood modelling	HMD	Public Bidding	MAY	MAY	NUL	JUN	Rapid Proj.	1,100,000.00	1,100,000.00		
	Desktop	HMD	Shopping	MAY	MAY	MAY	MAY	Rapid Proj.	200,000.00	200,000.00		
	GIS Software	HMD	Shopping	MAY	MAY	MAY	MAY	Rapid Proj.	750,000.00	750,000.00		
4	l lot Flexible mesh module and animator for data visualization of lood modelling software	НМО	Public Bidding	MAY	MAY	JUN	JUN	Rapid Proj.	1,200,000.00	1,200,000.00		
	3PU Parallelization module for lood modelling software	HMD	Shopping	MAY	MAY	MAY	MAY	Rapid Proj.	550,000.00	550,000.00		
A	AS Office 2016 Professional	HMD	Shopping	MAY	MAY	MAY	MAY	Rapid Proj.	23,000.00	23,000.00		
F	Prepaid Cards	HMD	Shopping		JAN -	JUN		Rapid Proj.	33,000.00	33,000.00		
	Representation Expense (meals & nacks)	HMD	Shopping / NP SVP		JAN -	JUN		Rapid Proj.	67.097.80	67,097,80		

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Code (PAP)	Procurement Program/Project	PMO/	Mode of	Se	chedule for Each	h Procurement A	ctivity	Source of	Esti	mated Budget (Phi	P)	Remarks
0.10 (17.11.)	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Awar	d Contract Signin		Total	MOOE	со	(brief description of Program/Project)
	Professional Services	HMD	NP SVP		AL	N- JUN		Rapid Proj.	1,682,246.88	1,682,246.88		
	Travel Expenses	HMD	NP SVP		JA	N - JUN		Rapid Proj.	72,503.57	72,503.57		Procurement of Services will be on "Need to Procure" Basis
	Insurance	HMD	NP A to A		JA	N - JUN		Rapid Proj.	30,000.00	30,000.00		Need to Procure Basis
	1 lot GNSS Equipment	HMD	Public Bidding	JUN	JUN	JUL	JUL	Rapid Proj.	1,800,000.00	1,800,000.00		
	1 unit Velocity Radar gun	HMD	Shopping	MAY	MAY	MAY	MAY	Rapid Proj.	450,000.00	450,000.00		
	5 units Technical Bags	HMD	Shopping	MAY	MAY	MAY	MAY	Rapid Proj.	55,000.00	55,000,00		
	10 units Sleeping Bag	HMD	Shopping	MAY	MAY	MAY	MAY	Rapid Proj.	33,000.00	33,000.00		
	10 units All Weather Hat	HMD	Shopping	MAY	MAY	MAY	MAY	Rapid Proj.	27,500.00	27,500.00		
	30 btis Epson (L855, L1800) Printer ink	HMD	Shopping	MAY	MAY	MAY	MAY	Rapid Proj.	15,000.00	15,000.00		
	EC Materials and supplies	HMD	Shopping / NP SVP		JAN - JUN			Rapid Proj.	500,000.00	500,000.00		
	Printing	нмр	NP SVP		JAL	N - JUN		Rapid Proj.	550,000.00	550,000.00		
	3 units Mobile Controller & Mapping Device	HMD	Shopping	MAY	MAY	MAY	MAY	Rapid Proj.	210,000.00	210,000.00		
,	lot Installation of Hydrometeorological Instrumetrits	HMD	NP SVP		JAN	- JUN		Rapid Proj.	50,000.00	50,000,00		
	Total								9,503,498.25	9,503,498.25	-	
361000	ECO Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate* Project 1: Typhoon Formation, Structure and Intensity Change in Western NP and Wave Observation and Modelling											
V	arious Local Travel	MAIN	NP SVP		OCT-DEC			DOST GIA (2017-01) MECO TECO 1	150,000.00	150,000.00		Procurement of Services will be on "Need to Procure" Basis
v	arious Foreign Travel	MAIN	NP SVP		JUL - DEC			DOST GIA (2017-01) MECO TECO 1	584,329.00	584,329,00		Procurement of Services will be on "Need to Procure" Basis
	upply and Delivery of various repaid Cards	MAIN	Shopping	MAR/ JUN/SEPT	MAR/ JUN/SEPT	MAR/ JUN/SEPT	MAR/ JUN/SEPT	DOST GIA (2017-01) MECO TECO 1	30,000.00	30,000.00		

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Code (PAP)	Procurement	PMO/	Mode of		hedule for Each	Procurement Ad	tivity	Source of	Esti	mated Budget (Phi	P)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Various Transportation and Delivery (including Hauling)	MAIN	Shopping / NP SVP		JUN	- DEC		DOST GIA (2017-01) MECO TECO 1	22,500.00	22,500.00		Procurement of Services will be on "Need to Procure" Basis
	Various Office Supplies	MAIN	Shopping	MAY	MAY	MAY	MAY	DOST GIA (2017-01) MECO TECO 1	90,000.00	90,000.00		
	Various Rental	MAIN	NP - Lease of Real Property		JUN	- DEC		DOST GIA (2017-01) MECO TECO 1	37,500.00	37,500.00		
	Various Representation Expense (Meals / Snacks)	MAIN	Shopping / NP SVP		MAR	- DEC		DOST GIA (2017-01) MECO TECO 1	37,500.00	37,500.00		
	Professional Services	MAIN	NP		JUN	- DEC		DOST GIA (2017-01) MECO TECO 1	27,000.00	27,000.00		
	Various Taxes, Duties and Licenses	MAIN	NP - A to A		APR	- DEC		DOST GIA (2017-01) MECO TECO 1	75,000.00	75,000.00		
	Unforeseen Activities	MAIN	Shapping / NP SVP	APR - DEC				DOST GIA (2017-01) MECO TECO 1	30,000.00	30,000,00		
	Total								1,083,829.00	1,083,829.00		
	Project 2: Heavy Rain Monitoring	and Forecastin	g in the Mountainous	Area and Early W	arning Landslides	- 7/1						
	Various Local Travel	MAIN	NP SVP		JUN	DEC		DOST GIA (2017-01) MECO TECO 2	180,000.00	150,000.00		Procurement of Services will be on a "Need to Procure" Basis
	Various Foreign Travel	MAIN	NP SVP		JUN	DEC		DOST GIA (2017-01) MECO TECO 2	379,618.59	584,329.00		Procurement of Services will be on a "Need to Procure" Basis
	Supply and Delivery of various Prepaid Cards	MAIN	Shopping	MAR/ JUN/SEPT	MAR/ JUN/SEPT	MAR/ JUN/SEPT	MAR/ JUN/SEPT	DOST GIA (2017-01) MECO TECO 2	32,400.00	30.000.00		
	Various Office Supplies	MAIN	Shopping	MAY	MAY	MAY	MAY	DOST GIA (2017-01) MECO TECO 2	60,000.00	22,500.00		
	Various Rental	MAIN	NP - Lease of Real Property	JUN - DEC				DOST GIA (2017-01) MECO TECO 2	20,000.00	90,000,00		Procurement of Services will be on a "Need to Procure" Basis
	Various Representation Expense (Meals / Snacks)	MAIN	Shopping / NP SVP		MAR -	DEC		DOST GIA (2017-01) MECO TECO 2	30,000.00	37,500.00		
-	Professional Services	MAIN	NP		APR -	DEC		DOST G(A (2017-01) MECO TECO 2	20,000,00	37,500,00		

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Code (PAP)	Procurement	PMO/	Mode of	Sc	hedule for Each	Procurement Ac	tivity	Source of	Estir	mated Budget (PhP)	Remarks
oode (FAF)	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Equipment outlay											
	3 units Laptop	MAIN	Shopping	JUN	JUN	JUL	JUL	DOST GIA (2017-01) MECO TECO 2	300,000.00		300,000.00	
	Total								1,002,018.59	951,829.00	300,000.00	
	Project 3: Observations and Dyna	mical Downsc	aling of Seasonal and	i Sub-seasonal Fo	recast							
	Various Foreign Travel	MAIN	NP SVP		APR	- DEC	- Intur	DOST GIA (2017-01) MECO TECO 3	333,187.50	333,187.60		Procurement of Services will be on a "Need to Procure" Basis
	Supply and Delivery of various Prepaid Cards	MAIN	Shopping	MAR/ JUN/SEPT	MAR/ JUN/SEPT	MAR/ JUN/SEPT	MAR/ JUN/SEPT	DOST GIA (2017-01) MECO TECO 3	24,300.00	24,300,00		
	Various Office Supplies	MAIN	Shopping	MAY	MAY	MAY	MAY	DOST GIA (2017-01) MECO TECO 3	85,500.00	85,500.00		
	Unforeseen Activities	MAIN	Shopping / NP SVP		MAR	DEC		DOST GIA (2017-01) MECO TECO 3	19,500.00	19,500.00		
,	Various Repair and Maintenance	MAIN	Shopping / NP SVP		MAR	DEC	200	DOST GIA (2017-01) MECO TECO 3	75,000.00	75,000.00		Procurement of Services will be on a "Need to Procure" Basis
	Various Representation Expense Meals / Snacks)	MAIN	Shopping / NP SVP		FEB-	DEC		DOST GIA (2017-01) MECO TECO 3	24,000.00	24,000.00		
	/arious Printing and Publication	MAIN	Shopping / NP SVP		FEB -	DEC		DOST GIA (2017-01) MECO TECO 3	12,500.00	12,500.00		Procurement of Services will be on a "Need to Procure" Basis
F	Professional Services	MAIN	NP		APR -	DEC		DOST GIA (2017-01) MECO TECO 3	60,000.00	60,000,00		Procurement of Services will be on a "Need to Procure" Basis
	farious Taxes, Duties and licenses	MAIN	NP - A to A		APR -	DEC		DOST GIA (2017-01) MECO TECO 3	5,000.00	5,000.00		
lin	direct Cost	MAIN	Shopping / NP SVP		APR -	DEC		DOST GIA (2017-01) MECO TECO 3	30,000.00	30,000.00		

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

PAGASA Annual Procurement Plan for FY 2017 - 1st UPDATE

	Procurement	PMO/	Mode of Procurement	Sch	edule for Each	Procurement Act	ivity	Source of _ Funds	Est	imated Budget (Ph	Remarks (brief description of	
Code (PAP)	Program/Project	End-User		Ads/Post of IAEB	Sub/Open of Blds	Notice of Award	Contract Signing		Total	MOOE	со	Program/Project)
	Equipment outlay											
	1 unit Laptop	MAIN	Shopping	JUN	JUN	JUL	JUL	DOST GIA (2017-01) MECO TECO 3	73,000.00		73,000.00	
	Total								741,987.50	668,987.50	673,000.00	

Prepared by:

MA. ANNALYN S. NOLASCO

OC, Procurement Unit

Submitted by:

NOEL G. RAMOS

Chair, BAC Secretariat

Recommended by:

ENGR. CATALINO L. DAVIS

Chairperson, PAGASA-BAC

Approved by

Head of theProcuring Entity

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Department of Science and Technology (COID)



Science Garden, BIR Road, Diliman, Quezon City 1100



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14 July 2017

Atty. DENNIS S. SANTIAGO

Executive Director V Government Procurement Policy Board (GPPB) Unit 2506, Raffles Corporate Center F. Ortigas Jr. Road, Ortigas Center Pasig City

Dear Atty. Santiago:

We are respectfully submitting herewith copy of the Annual Procurement Plan for FY 2017 - First Update in accordance with Section 7.4 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184.

Thank you.

Very truly yours,

VICENTE B. MALANO, Ph.D.

Administrator