

REPUBLIC OF THE PHILLIPINES
DEPARTMENT OF SCIENCE AND TECHNOLOGY
Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)
Science Garden, BIR Road, Diliman, Quezon City 1100

The logo of the Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) is visible in the background. It features a stylized sun with rays and a gear-like border, rendered in light blue and yellow tones.

PAGASA

Annual Procurement Plan

FY 2018



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF SCIENCE AND TECHNOLOGY
Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

PAGASA Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON-USE OFFICE SUPLIES AND EQUIPMENT												
5020301000	Common-Use Office Supplies and Equipment (available at PS)	MAIN & NCR	NP-53.5 Agency-to-Agency	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	1,792,002.09	1,792,002.09		
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	MAIN & NCR	Shopping	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	28,881,110.71	28,881,110.71		
5020301000	Common-Use Office Supplies and Equipment (available at PS)	NL PRSD	NP-53.5 Agency-to-Agency	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	344,759.90	344,759.90		
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	NL PRSD	Shopping	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	6,635,930.09	6,635,930.09		
5020301000	Common-Use Office Supplies and Equipment (available at PS)	SL PRSD	NP-53.5 Agency-to-Agency	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	1,497,240.24	1,497,240.24		
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	SL PRSD	Shopping	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	6,634,794.19	6,634,794.19		
5020301000	Common-Use Office Supplies and Equipment (available at PS)	V PRSD	NP-53.5 Agency-to-Agency	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	148,044.58	148,044.58		
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	V PRSD	Shopping	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	5,832,026.04	5,832,026.04		
5020301000	Common-Use Office Supplies and Equipment (available at PS)	M PRSD	NP-53.5 Agency-to-Agency	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	358,367.75	358,367.75		
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	M PRSD	Shopping	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	7,395,025.19	7,395,025.19		
OTHER CATEGORIES												
5020309000	Supply and Delivery of various POL	MAIN & NCR	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	5,970,000.00	5,970,000.00		
5020309000	Supply and Delivery of various POL Products for various Field Stations	PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	7,215,000.00	7,215,000.00		
5020301000	Supply and Delivery of 4,041 pcs Raddiosonde Transmitter Lockheed Martin Sippican with Free Met. Balloons	PRSD's	Competitive Bidding	Dec-17	Dec-17	Jan	Jan	GoP	68,697,000.00	68,697,000.00		
5020301000	Supply and Delivery of 1,400 pcs Radiosonde Transmitter Vaisala RS41-SG with free Met. Balloons	PRSD's	Competitive Bidding	Dec-17	Dec-17	Jan	Jan	GoP	23,800,000.00	23,800,000.00		
MOOE												
5020101000	Various Local Travel	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	13,529,000.00	13,529,000.00		



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020102000	Various Foreign Travel	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	4,043,000.00	4,043,000.00		
5020201000	Various Trainings	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	13,433,000.00	13,433,000.00		
5020401000	Various Water Expenses	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	4,448,000.00	4,448,000.00		
5020402000	Various Electric Expenses	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	32,615,000.00	32,615,000.00		
5020501000	Various Postage and Courier Services	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	2,378,000.00	2,378,000.00		
5020502001	Various Mobile Expenses	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	5,690,000.00	5,690,000.00		
5020502001	Supply and Delivery of various Prepaid Cards	MAIN & NCR and PRSD's	Shopping	n/Mar/Jun/S	N/A	Jan/Mar/Ju n/ Sept	Jan/Mar/Ju n/ Sept	GoP	2,200,000.00	2,200,000.00		
5021003000	Various Extra Ordinary Expenses	MAIN & NCR	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	118,000.00	118,000.00		
5021199000	Various Professional Services	MAIN & NCR and PRSD's	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	16,992,000.00	16,992,000.00		
5021199000	Consultancy Services for ISO Migration to 9001:2015	MAIN & NCR	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	220,000.00	220,000.00		
5021501001	Various Taxes, Duties and Licenses	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	26,200,000.00	26,200,000.00		
5021502000	Fidelity Bond of various Employees	Main and NCR and PRSD's	NP-53.5 Agency-to-Agency	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	193,000.00	193,000.00		
5021503000	Various Insurance for Building, Vehicles and Equipment	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec	Jan - Dec	GoP	9,177,000.00	9,177,000.00		
5029901000	Various Advertising	MAIN & NCR	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	142,784.00	142,784.00		
5029901000	Advertisement of the "Implementing Rules and Regulations of Republic Act No. 10692, otherwise known as the PAGASA Modernization Act of 2015"	MAIN & NCR	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan	Jan	GoP	27,216.00	27,216.00		
5029902000	Various Printing and Publication	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1,207,000.00	1,207,000.00		
5029903000	Various Representation Expense (Meals / Snacks)	MAIN & NCR and PRSD's	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	2,056,000.00	2,056,000.00		
5029904000	Various Transportation and Delivery (including Hauling)	MAIN & NCR and PRSD's	Direct Contracting	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1,000,000.00	1,000,000.00		



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5020504000	Various Cable / Satellite / Telegraphic and Radio Expense	Main and NCR and PRSD's	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	4,889,000.00	4,889,000.00		
5020503000	Various Internet Subscription	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	21,781,000.00	21,781,000.00		
5020502002	Various Telephone Services - Landline	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	12,001,000.00	12,001,000.00		
5029906000	Various Membership Dues and Contribution	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec	Jan - Dec	GoP	50,000.00	50,000.00		
5029905001	Various Rental of Buildings	MAIN & NCR and PRSD's	NP-53.10 Lease of Real Property and Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1,439,999.98	32,000.00		Renewal of Contract
5029905002	Various Rental of Land	MAIN & NCR and PRSD's	NP-53.10 Lease of Real Property and Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	251,000.00	251,000.00		
5029905003	Various Rental of Vehicles	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	400,000.00	400,000.00		
5029905004	Various Rental of Equipments	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	560,000.00	560,000.00		
5029905004	Rental of 33 units of Photo copying Machine	MAIN & NCR	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	1,440,000.00	1,440,000.00		Five-year contract from Jan 2017
5029907000	Various Subscription	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	168,399.25	168,399.25		
5029907000	Subscription of various Daily Newspapers for CY 2018	MAIN & NCR	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	131,600.75	131,600.75		
5021202000	Provision of Janitorial Manpower Services for FY 2017-2019	AD	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	12,519,017.52	12,519,017.52		Renewal of Contract
5021203000	Provision of Qualified Private Security Guards Complete with Firearms, Equipment, Uniforms & other required Security Services for FY 2017-2019	AD	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	26,315,503.68	26,315,503.68		Renewal of Contract
REPAIRS AND MAINTENANCE												
5021309002 5021304007	Various Improvement/Repair and Maintenance of Building and Other Structures	MAIN & NCR / PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	16,935,000.00	16,935,000.00		
5021305002 5021304099	Various Improvement/Repair and Maintenance of Office Equipment and Other Machineries	MAIN & NCR / PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	12,559,468.00	12,559,468.00		
5021305002	Preventive Maintenance of Airedale Precision Air-conditioning Unit at IHPC data Center	RDTD	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	228,480.00	228,480.00		
5021304099	Maintenance of Two (2) units "OTIS" Elevators	AD	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	371,052.00	371,052.00		



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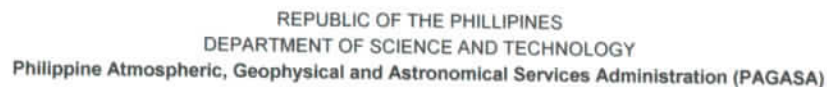
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5021305003	Various Upgrading/Repair and Maintenance of ICT and Communication Equipments	MAIN & NCR / PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	16,322,000.00	16,322,000.00		
5021305014	Various Improvement/Repair and Maintenance of Technical and Scientific Equipments	MAIN & NCR / PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	11,973,100.00	11,973,100.00		
5021305014	Supply and Delivery of 3.50 KVA Transformer	PRSD	Shopping	Jan	N/A	Jan	Jan	GoP	406,500.00	406,500.00		
5021305014	Supply and Delivery of GSM-GPRS 2G Modem (stand alone) SAM2W kit Modem	PRSD's	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	858,400.00	858,400.00		
5021307000	Various Improvement/Repair and Maintenance Furniture & Fixtures	MAIN & NCR / PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	234,000.00	234,000.00		
5021306001	Various Preventive Maintenance Check-up / Repair & Maintenance of various PAGASA motor vehicles	MAIN & NCR / PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	7,596,000.00	7,596,000.00		
2018 EQUIPMENT OUTLAY (EO) Machinery and Equipment												
1060507000	PAGASA Meteorological-Hydrological Telecommunication Network	MAIN	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	450,000,000.00		450,000,000.00	
5060404001	Establishment of Various New PAGASA Field Offices	PRSD	Competitive Bidding	Jun	Jun	Jul	Jul	GoP	53,000,000.00		53,000,000.00	
5060404001	Regional Instrumentation Center / Calibration Facility	RDTD	Competitive Bidding	Jun	Jun	Jul	Jul	GoP	45,000,000.00		45,000,000.00	
5060404001	Establishment of Planetarium of Various Field Offices	RDTD	Competitive Bidding	Jun	Jun	Jul	Jul	GoP	97,000,000.00		97,000,000.00	
TECHNICAL AND SCIENTIFIC EQUIPMENT												
1060514000	Supply, Delivery, Installation, Testing, Training & Commissioning of Expansion of Nationwide Network	MAIN	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	274,000,000.00		274,000,000.00	
1060503000	Upgrading of Interactive Data Processing System	MAIN	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	75,000,000.00		75,000,000.00	
1060503000	Upgrading of Advanced Forecast Computing Facilities	MAIN	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	100,000,000.00		100,000,000.00	
1060503000	Back-up Supercomputing Facility for Research on atmospheric, geophysical and allied sciences	MAIN	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	400,000,000.00		400,000,000.00	
LOCALLY- FUNDED PROJECTS												




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Climate Monitoring and Prediction System (CLIMPS)												
	Various ICT Equipment for the implementation of Climate Monitoring and Prediction System											
1060503000	1 lot Upgrade of Multi-Display Video System	CAD	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	300,000.00		300,000.00	
1060503000	1 unit Video Camera (High end)	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	70,000.00		70,000.00	
1060503000	1 unit Digital Camera and Accessories (High end)	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	100,000.00		100,000.00	
1060503000	1 unit LCD Display/LED TV	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	160,000.00		160,000.00	
1060503000	1 lot Studio Background and Accessories	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	300,000.00		300,000.00	
1060503000	2 units CPU Pro (latest version with complete accessories)	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	80,000.00		80,000.00	
1060503000	2 units Tablet Pro	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	154,000.00		154,000.00	
	Various ICT Software for the implementation of Climate Monitoring and Prediction System											
1080102000	1 lot Creative Cloud Softwares with license and 3 year subscription	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	400,000.00		400,000.00	
1080102000	2 lot Video Editing Software (latest version)	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	36,000.00		36,000.00	
Farm Weather Information System												
	Various ICT and Communication Equipment for Farm Weather Information System											
1060503000	1 unit Desktop Server (Rack-Type)	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	220,000.00		220,000.00	
1060503000	1 unit Desktop PC (High End)	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	80,000.00		80,000.00	




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Sectoral Impact Modeling System												
	Various ICT Equipment for the implementation of Sectoral Impact Modeling System											
1060507000	1 unit Sectoral Impact Video Display System	CAD	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	400,000.00		400,000.00	
1060503000	1 unit Data Storage System	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	600,000.00		600,000.00	
1060502000	1 unit Airconditioning Unit for the Implementation of Sectoral Impact Modeling System	CAD	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	80,000.00		80,000.00	
ACTIVITIES												
	National/WMO Day Celebration and 2018 Gawad Awards Ceremony	MAIN & NCR	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	1,200,000.00	1,200,000.00		
	PAGASA Year End Recognition and 2018 Christmas Celebration	MAIN & NCR	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	GoP	1,500,000.00	1,500,000.00		
	National Astronomy Week Celebration	MAIN & NCR	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	540,500.00	540,500.00		
								TOTAL:	1,950,521,321.96	452,133,321.98	1,496,980,000.00	


KAREN ANNE K. TOLENTINO
Procurement Unit

NOEL G. RAMOS
Head, BAC Secretariat

Engr. CATALINO L. DAVIS
Chairperson, BAC

VICENTE B. MALANO, Ph.D.
Administrator, PAGASA


MA. ANNALYN S. NOLASCO
Procurement Unit



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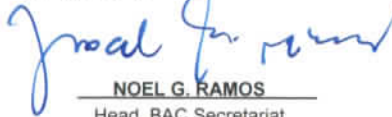
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Sectoral Impact Modeling System												
	Various ICT Equipment for the implementation of Sectoral Impact Modeling System											
1060507000	1 unit Sectoral Impact Video Display System	CAD	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	400,000.00		400,000.00	
1060503000	1 unit Data Storage System	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	600,000.00		600,000.00	
1060502000	1 unit Airconditioning Unit for the Implementation of Sectoral Impact Modeling System	CAD	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	80,000.00		80,000.00	
ACTIVITIES												
	National/WMO Day Celebration and 2018 Gawad Awards Ceremony	MAIN & NCR	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	1,200,000.00	1,200,000.00		
	PAGASA Year End Recognition and 2018 Christmas Celebration	MAIN & NCR	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	GoP	1,500,000.00	1,500,000.00		
	National Astronomy Week Celebration	MAIN & NCR	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	540,500.00	540,500.00		
								TOTAL:	1,950,521,321.96	452,133,321.98	1,496,980,000.00	

Prepared by:


KAREN ANNE K. TOLENTINO
Procurement Unit

Submitted by:


NOEL G. RAMOS
Head, BAC Secretariat

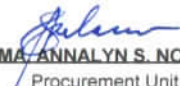
Recommended by:


Engr. CATALINO L. DAVIS
Chairperson, BAC

Approved by:


VICENTE B. MALANO, Ph.D.
Administrator, PAGASA

Noted By:


MA. ANNALYN S. NOLASCO
Procurement Unit