

REPUBLIC OF THE PHILLIPINES
DEPARTMENT OF SCIENCE AND TECHNOLOGY
Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)
Science Garden, BIR Road, Diliman, Quezon City 1100

PAGASA

Annual Procurement Plan

FY 2018

FIRST UPDATE

PAGASA Annual Procurement Plan for FY 2018 (FIRST UPDATE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON-USE OFFICE SUPPLIES AND EQUIPMENT											
5020301000	Common-Use Office Supplies and Equipment (available at PS)	MAIN & NCR	NP-53.5 Agency-to-Agency	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	1,792,002.09	1,792,002.09		
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	MAIN & NCR	Shopping	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	28,881,110.71	28,881,110.71		
5020301000	Common-Use Office Supplies and Equipment (available at PS)	NL PRSD	NP-53.5 Agency-to-Agency	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	344,759.90	344,759.90		
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	NL PRSD	Shopping	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	6,635,930.09	6,635,930.09		
5020301000	Common-Use Office Supplies and Equipment (available at PS)	SL PRSD	NP-53.5 Agency-to-Agency	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	1,497,240.24	1,497,240.24		
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	SL PRSD	Shopping	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	6,634,794.19	6,634,794.19		
5020301000	Common-Use Office Supplies and Equipment (available at PS)	V PRSD	NP-53.5 Agency-to-Agency	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	148,044.58	148,044.58		
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	V PRSD	Shopping	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	5,832,026.04	5,832,026.04		
5020301000	Common-Use Office Supplies and Equipment (available at PS)	M PRSD	NP-53.5 Agency-to-Agency	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	358,367.75	358,367.75		
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	M PRSD	Shopping	As per approved APP-CUS for 2017 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	7,395,025.19	7,395,025.19		
	OTHER CATEGORIES											
5020309000	Supply and Delivery of various POL Products	MAIN & NCR	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	5,970,000.00	5,970,000.00		
5020309000	Supply and Delivery of various POL Products for various Field Stations	PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	7,215,000.00	7,215,000.00		
5020301000	Supply and Delivery of 4,041 pcs Raddiosonde Transmitter Lockheed Martin Sippican with Free Met. Balloons	PRSD's	Competitive Bidding	12/01/17	12/01/17	03/21/18	04/12/18	GoP	68,697,000.00	68,697,000.00		
5020301000	Supply and Delivery of 1,400 pcs Radiosonde Transmitter Vaisala RS41-SG with free Met. Balloons	PRSD's	Competitive Bidding	12/01/17	12/01/17	03/21/18	04/12/18	GoP	23,800,000.00	23,800,000.00		
5020301000	Supply and Delivery of Radiosonde Transmitter GRAW MET. DFM-06 with free Met. Balloons.	PRSD's	Competitive Bidding	06/25/18	07/16/18	07/18/18	07/19/18	GoP	5,950,000.00	5,950,000.00		

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	MOOE											
5020101000	Various Local Travel	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	13,529,000.00	13,529,000.00		
5020102000	Various Foreign Travel	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	4,043,000.00	4,043,000.00		
5020201000	Various Trainings	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	11,723,515.00	11,723,515.00		
5020201000	Venue for MOA Signing of Installation of X-Band radar	HMD	NP- Lease of Venue	01/24/18	01/29/18	02/09/18	02/09/18	GoP	57,485.00	57,485.00		
5020201000	Monthly Climate Outlook Forum	CAD	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	875,000.00	875,000.00		
5020401000	Various Water Expenses	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	4,448,000.00	4,448,000.00		
5020402000	Various Electric Expenses	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	32,615,000.00	32,615,000.00		
5020501000	Various Postage and Courier Services	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	2,378,000.00	2,378,000.00		
5020502001	Various Mobile Expenses	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	5,690,000.00	5,690,000.00		
5020502001	Supply and Delivery of various Prepaid Cards	MAIN & NCR and PRSD's	Shopping	Jan/Mar/Jun/Sept	Jan/Mar/Jun/Sept	Jan/Mar/Jun/Sept	Jan/Mar/Jun/Sept	GoP	2,200,000.00	2,200,000.00		
5020502001	Supply and Delivery of various Prepaid Cards 1ST Quarter	MAIN & NCR and PRSD's	Shopping	01/16/18	01/19/18	01/29/18	01/30/18	GoP	523,600.00	523,600.00		
5020502001	Supply and Delivery of various Prepaid Cards 2nd Quarter	MAIN & NCR and PRSD's	Shopping	03/21/18	03/27/18	04/04/18	04/05/18	GoP	528,100.00	528,100.00		
5020502001	Supply and Delivery of various Prepaid Cards 3rd Quarter	MAIN & NCR and PRSD's	Shopping	05/31/18	06/06/18	06/11/18	06/14/18	GoP	530,200.00	530,200.00		
5020502001	Supply and Delivery of various Prepaid Cards 4th Quarter	MAIN & NCR and PRSD's	Shopping	09/10/18	09/18/18	09/22/18	09/23/18	GoP	529,600.00	529,600.00		
5021003000	Various Extra Ordinary Expenses	MAIN & NCR	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	118,000.00	118,000.00		
5021199000	Various Professional Services	MAIN & NCR and PRSD's	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	16,992,000.00	16,992,000.00		
5021199000	Consultancy Services for ISO Migration to 9001:2015	MAIN & NCR	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	220,000.00	220,000.00		
5021199000	Consultancy Services for ISO/IEC 17025:2017 Accreditation	MAIN & NCR	NP-53.9 - Small Value Procurement	05/24/18	06/04/18	06/11/18	06/18/18	GoP	400,000.00	400,000.00		
5021199000	Fabrication of Storm Surge Simulator	RDTD	Competitive Bidding	05/15/18	06/05/18	06/07/18	06/08/18	GoP	445,000.00	445,000.00		
5021199000	Forecaster Workstation for NSTW Exhibit	RDTD	Competitive Bidding	05/15/18	06/05/18	06/07/18	06/08/18	GoP	332,000.00	332,000.00		
5021501001	Various Taxes, Duties and Licenses	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	26,200,000.00	26,200,000.00		

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5021502000	Fidelity Bond of various Employees	Main and NCR and PRSD's	NP-53.5 Agency-to-Agency	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	193,000.00	193,000.00		
5021503000	Various Insurance for Building, Vehicles and Equipment	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec	Jan - Dec	GoP	20,000,000.00	20,000,000.00		
5029901000	Various Advertising	MAIN & NCR	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	142,784.00	142,784.00		
5029901000	Advertisement of the "Implementing Rules and Regulations of Republic Act No. 10692, otherwise known as the PAGASA Modernization Act of 2015"	MAIN & NCR	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan	Jan	GoP	27,216.00	27,216.00		
5029902000	Various Printing and Publication	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1,207,000.00	1,207,000.00		
5029902000	Astronomy Subscription for 2018	RDTD	NP-53.9 - Small Value Procurement	Monthly Subscription				GoP	28,530.00	28,530.00		Contract for 3 years
5029902000	1000 pcs Printing of New PAGASA Identification Card	AD	NP-53.9 - Small Value Procurement	06/09/18	06/18/18	06/22/18	06/23/18	GoP	100,000.00	100,000.00		
5029903000	Various Representation Expense (Meals / Snacks)	MAIN & NCR and PRSD's	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	2,056,000.00	2,056,000.00		
5029904000	Various Transportation and Delivery (including Hauling)	MAIN & NCR and PRSD's	Direct Contracting	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1,000,000.00	1,000,000.00		
5020504000	Various Cable / Satellite / Telegraphic and Radio Expense	Main and NCR and PRSD's	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	4,889,000.00	4,889,000.00		
5020504000	Subscription of Ku Band VSAT Satellite Transponder Services and Aggregate Bandwidth for backhaul Connectivity for CY 2018	Main and NCR and PRSD's	Public Bidding	Dec 2017	Dec 2017	Dec 2017	Dec 2017	GoP	2,098,714.32	2,098,714.32		Extension of Contract
5020503000	Various Internet Subscription	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	21,781,000.00	21,781,000.00		
5020503000	Subscription of IPVPN in Zamboanga Radar Station	PRSD	Public Bidding	04/13/18	05/03/18	05/06/18	05/07/18	GoP	486,084.00	486,084.00		One Year Subscription
5020502002	Various Telephone Services - Landline	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	12,001,000.00	12,001,000.00		
5020502002	Straight Lease for PAGASA IP PBX with 2 Integrated Services Digital Network (ISDN) Primary Rate Interface (PRI)- Carrier Grade, 5 years Contract	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	04/25/18	05/15/18	05/18/18	05/19/18	GoP	16,174,949.03	16,174,949.03		
5029906000	Various Membership Dues and Contribution	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec	Jan - Dec	GoP	50,000.00	50,000.00		
5029905001	Various Rental of Buildings	MAIN & NCR and PRSD's	NP-53.10 Lease of Real Property and Venue	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	32,000.00	32,000.00		

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5029905002	Various Rental of Land	MAIN & NCR and PRSD's	NP-53.10 Lease of Real Property and Venue	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	251,000.00	251,000.00		
5029905003	Various Rental of Vehicles	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	400,000.00	400,000.00		
5029905004	Various Rental of Equipments	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	560,000.00	560,000.00		
5029905004	Rental of 33 units of Photo copying Machine	MAIN & NCR	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	1,440,000.00	1,440,000.00		Five-year contract from Jan 2017
5029907000	Various Subscription	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	168,399.25	168,399.25		
5029907000	Subscription of various Daily Newspapers for CY 2018	MAIN & NCR	NP-53.9 - Small Value Procurement	01/11/18	01/15/18	02/05/18	02/05/18	GoP	131,600.75	131,600.75		
5021202000	Provision of Janitorial Manpower Services for FY 2017-2019	AD	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	12,519,017.52	12,519,017.52		Renewal of Contract
5021203000	Provision of Qualified Private Security Guards Complete with Firearms, Equipment, Uniforms & other required Security Services for FY 2017-2019	AD	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	26,315,503.68	26,315,503.68		Renewal of Contract
REPAIRS AND MAINTENANCE												
5021304001 5021304099	Various Improvement/Repair and Maintenance of Building and Other Structures	MAIN & NCR / PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	16,935,000.00	16,935,000.00		
5021304099	Supply, Delivery, Installation, Testing, Commissioning and Upgrading of Electric feeder wires from the Powerhouse to wind Tunnel Shelter for the newly acquired Wind Tunnel	RDTD	Competitive Bidding	7/5/2018	05/27/18	05/30/18	05/31/18	GoP	3,183,421.33	3,183,421.33		
5021304007	Improvement of Water System at Davao PAGASA Station	PRSD	By Administration	N/A	N/A	N/A	N/A	GoP	123,603.17	123,603.17		
5021309002	Improvement of Water System in Tagum PAGASA Station	PRSD	By Administration	N/A	N/A	N/A	N/A	GoP	93,697.60	93,697.60		
5021305002 5021305099	Various Improvement/Repair and Maintenance of Office Equipment and Other Machineries	MAIN & NCR / PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	12,559,468.00	12,559,468.00		
5021305099	Supply, Delivery, Installation, Testing and Commissioning of Automatic Transfer Switch 2000 Amperes, 3 phase	ETSD	NP-53.9 - Small Value Procurement	04/28/18	4/5/2018	10/5/2018	11/5/2018	GoP	950,000.00	950,000.00		
5021305002	Preventive Maintenance of Airedale Precision Air-conditioning Unit at iHPC data Center	RDTD	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	228,480.00	228,480.00		

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5021305099	Maintenance of Two (2) units "OTIS" Elevators	AD	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	371,052.00	371,052.00		
5021305003	Various Upgrading/Repair and Maintenance of ICT and Communication Equipments	MAIN & NCR / PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	16,322,000.00	16,322,000.00		
5021305014	Various Improvement/Repair and Maintenance of Technical and Scientific Equipments	MAIN & NCR / PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	11,925,600.00	11,925,600.00		
5021305014	Supply and Delivery of 3.50 KVA Transformer	PRSD	Shopping	Jan	N/A	Jan	Jan	GoP	454,000.00	454,000.00		
5021305014	Supply and Delivery of GSM-GPRS 2G Modem (stand alone) SAM2W kit Modem	PRSD's	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	858,400.00	858,400.00		
5021307000	Various Improvement/Repair and Maintenance Furniture & Fixtures	MAIN & NCR / PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	234,000.00	234,000.00		
5021306001	Various Preventive Maintenance Check-up / Repair & Maintenance of various PAGASA motor vehicles	MAIN & NCR / PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	7,400,800.00	7,400,800.00		
5021306001	Supply, Delivery and Installation of Toyota Hilux Revo Tow Hitch and Bedliner	PRSD	NP-53.9 - Small Value Procurement	02/14/18	02/21/18	03/15/18	03/19/18	GoP	45,000.00	45,000.00		
5021306001	Supply, Delivery and Installation of Toyota 4 x 4 Pickup Bedliner and Roller Lid	PRSD	NP-53.9 - Small Value Procurement	05/18/18	05/24/18	06/27/18	06/28/18	GoP	48,500.00	48,500.00		
5021306001	Supply, Delivery and Installation of Campershell Pick Up Canopy and Bedliner	PRSD	NP-53.9 - Small Value Procurement	06/28/18	07/03/18	07/09/18	07/10/18	GoP	101,700.00	101,700.00		
2018 EQUIPMENT OUTLAY (EO)												
AMENDATORY												
5060404001	Regional Instrumentation Center / Calibration Facility	RDTD	Competitive Bidding	Jun	Jun	Jul	Jul	GoP	45,000,000.00		45,000,000.00	
5060404001	Establishment of Various New PAGASA Field Offices	PRSD	Competitive Bidding	Jun	Jun	Jul	Jul	GoP	53,000,000.00		53,000,000.00	
TO:												
1060514000	Supply, Delivery, Installation, Testing and Commissioning of the Test Equipment and Other Accessories in the Visayas-PRSD (LIC) of the Cebu Station Wind Tunnel Shelter and other equipment for RIC Manila	RDTD	Competitive Bidding	Apr	Jun	Jun	Jul	GoP	32,000,000.00		32,000,000.00	

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1060401000	Construction of NLPRSD Building - Brgy. Tanqui, San Fernando, La Union	PRSD	Competitive Bidding	Apr	Jun	Jul	Jul	GoP	12,324,000.00		12,324,000.00	
1060401000	Construction of New PAGASA Synoptic Building Powerhouse and Observer's Quarter's in Camiguin	PRSD	Competitive Bidding	FEB	FEB	Mar	Apr	GoP	4,440,000.00		4,440,000.00	
1060401000	Construction of New PAGASA Synoptic Building Powerhouse and Observer's Quarter's in Marinduque	PRSD	Competitive Bidding	FEB	FEB	Mar	Apr	GoP	4,440,000.00		4,440,000.00	
1060401000	Construction of New PAGASA Synoptic Building Powerhouse and Observer's Quarter's in Laguindingan	PRSD	Competitive Bidding	FEB	FEB	Mar	Apr	GoP	4,440,000.00		4,440,000.00	
1060401000	Construction of New PAGASA Synoptic Building Powerhouse and Observer's Quarter's in Bataan	PRSD	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	4,440,000.00		4,440,000.00	
1060401000	Construction of New PAGASA Synoptic Building Powerhouse and Observer's Quarter's in Biliran	PRSD	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	4,440,000.00		4,440,000.00	
1060401000	Construction of New PAGASA Synoptic Building Powerhouse and Observer's Quarter's in Siquijor	PRSD	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	4,440,000.00		4,440,000.00	
1060401000	Construction of New PAGASA Synoptic Building Powerhouse and Observer's Quarter's in Panglao	PRSD	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	4,440,000.00		4,440,000.00	
1060401000	Construction of New PAGASA Synoptic Building Powerhouse and Observer's Quarter's in Aklan	PRSD	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	7,777,100.00		7,777,100.00	
1060401000	Construction of New PAGASA Synoptic Building Powerhouse and Observer's Quarter's in Legaspi	PRSD	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	13,020,800.00		13,020,800.00	
1060401000	Variation Order for the construction of Iligan RBFFC	ETSD	NP-53.9 - Small Value Procurement	05/11/18	05/19/18	06/03/18	06/04/18	GoP	198,000.00		198,000.00	
1060401000	Variation Order for the construction of Roxas RBFFC	ETSD	NP-53.9 - Small Value Procurement	05/11/18	05/19/18	06/03/18	06/04/18	GoP	201,000.00		201,000.00	
5060404001	Establishment of Planetarium of Various Field Offices	RDTD	Competitive Bidding	06/04/18	06/24/18	06/27/18	06/28/18	GoP	94,000,000.00		94,000,000.00	
5060404001	Design and Estimate of the Planetarium Building for "Establishment of Planetarium in Visayas and Mindanao"	RDTD	Competitive Bidding	02/07/18	02/27/18	03/02/18	03/03/18	GoP	3,000,000.00		3,000,000.00	

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5060404001	Design and Build Sceme for the "Establishment of Planetarium in Visayas"	RDTD	Competitive Bidding	05/17/18	06/06/18	06/09/18	06/10/18	GoP	30,000,000.00		30,000,000.00	
5060404001	Design and Build Sceme for the "Establishment of Planetarium in Mindanao"	RDTD	Competitive Bidding	05/17/18	06/06/18	06/09/18	06/10/18	GoP	33,000,000.00		33,000,000.00	
1060507000	PAGASA Meteorological-Hydrological Telecommunication Network	MAIN	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	450,000,000.00		450,000,000.00	
1060514000	Supply, Delivery, Installation, Testing, Training & Commissioning of Expansion of Nationwide Network of Compact High Frequency Radars for Remote Sensing Observation of Coastal Currents Circulation	MAIN	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	274,000,000.00		274,000,000.00	
1060514000	Supply, Delivery, Installation, Testing, Training & Commissioning of Nationwide Network of Compact High Frequency Radars for Remote Sensing Observation of Coastal Currents Circulation including Integration of all HFDR	MAIN	Competitive Bidding	July	July	Aug	Aug	GoP	170,000,000.00		170,000,000.00	
1060503000	Upgrading of Interactive Data Processing System	MAIN	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	75,000,000.00		75,000,000.00	
1060503000	Upgrading of Advanced Forecast Computing Facilities	MAIN	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	100,000,000.00		100,000,000.00	
1060503000	Back-up Supercomputing Facility for Research on atmospheric, geophysical and allied sciences	MAIN	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	400,000,000.00		400,000,000.00	
LOCALLY- FUNDED PROJECTS												
Climate Monitoring and Prediction System (CLIMPS)												
	Various ICT Equipment for the implementation of Climate Monitoring and Prediction System											
1060503000	1 lot Upgrade of Multi-Display Video System	CAD	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	300,000.00		300,000.00	
1060503000	1 unit Video Camera (High end)	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	70,000.00		70,000.00	
1060503000	1 unit Digital Camera and Accessories (High end)	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	100,000.00		100,000.00	
1060503000	1 unit LCD Display/LED TV	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	160,000.00		160,000.00	
1060503000	1 lot Studio Background and Accessories	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	300,000.00		300,000.00	

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				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060503000	2 units Go Pro (Latest version with complete accessories)	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	80,000.00		80,000.00	
1060503000	2 units Tablet Pro	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	154,000.00		154,000.00	
	Various ICT Software for the implementation of Climate Monitoring and Prediction System											
1080102000	1 lot Creative Cloud Softwares with license and 3 year subscription	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	400,000.00		400,000.00	
1080102000	2 lot Video Editing Software (latest version)	CAD	Shopping	Mar	N/A	Mar	Mar	GoP	36,000.00		36,000.00	
Farm Weather Information System												
	AMENDATORY											
	Various ICT and Communication Equipment for Farm Weather Information System											
1060503000	1 unit Desktop Server (Rack-Type)	CAD	Shopping	03/05/18	03/13/18	03/16/18	03/17/18	GoP	220,000.00		220,000.00	
1060503000	1 unit Desktop PC (High End)	CAD	Shopping	03/05/18	03/13/18	03/16/18	03/17/18	GoP	80,000.00		80,000.00	
	TO:											
1060503000	Laptop latest Version	CAD	Shopping	03/05/18	03/13/18	03/16/18	03/17/18	GoP	200,000.00		200,000.00	
1060503000	Smart Phone OTG	CAD	Shopping	03/05/18	03/13/18	03/16/18	03/17/18	GoP	20,000.00		20,000.00	
1060503000	Desktop PC (High End)	CAD	Shopping	03/05/18	03/13/18	03/16/18	03/17/18	GoP	80,000.00		80,000.00	
Sectoral Impact Modeling System												
	AMENDATORY:											
	Various ICT Equipment for the Implementation of Sectoral Impact Modeling System											
1060507000	1 unit Sectoral Impact Video Display System	CAD	NP-53.9 - Small Value Procurement	03/12/18	03/21/18	03/23/18	03/24/18	GoP	400,000.00		400,000.00	
1060503000	1 unit Data Storage System	CAD	Shopping	03/12/18	03/21/18	03/23/18	03/24/18	GoP	600,000.00		600,000.00	
1060502000	1 unit Airconditioning Unit for the Implementation of Sectoral Impact Modeling System	CAD	NP-53.9 - Small Value Procurement	03/12/18	03/21/18	03/23/18	03/24/18	GoP	80,000.00		80,000.00	
	TO:											
1060503000	Desktop Computer (High End)	CAD	Shopping	03/12/18	03/21/18	03/23/18	03/24/18	GoP	360,000.00		360,000.00	
1060503000	Desktop Computer (Low End)	CAD	Shopping	03/12/18	03/21/18	03/23/18	03/24/18	GoP	360,000.00		360,000.00	
1060503000	Laptop (High End)	CAD	Shopping	03/12/18	03/21/18	03/23/18	03/24/18	GoP	110,000.00		110,000.00	
1080102000	PAGASA Climate Change E-Learning Tool (Software)	CAD	Shopping	03/12/18	03/21/18	03/23/18	03/24/18	GoP	250,000.00		250,000.00	

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				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PAGASA DOST - GIA PROJECT (Soft Launching of the New PAGASA Website)												
	Venue for the Soft Launching of the New PAGASA Website under project entitled " Enhancing the Hydro-meteorological hazards monitoring and Risk assessment capabilitiesof PAGASA through the adoption and integration of NOAA operating systems"	AO	NP-53.10 Lease of Real Property and Venue	12/27/17	12/27/17	01/05/18	01/05/18	Others	220,000.00	220,000.00		
5020399000	Token	AO	NP-53.9 - Small Value Procurement	12/20/2017 12/30/2017	12/27/2017 1/3/2018	01/05/18	01/05/18	Others	15,000.00	15,000.00		
5029907000	Subscription Expense	AO	NP-53.9 - Small Value Procurement	01/16/18	01/22/18	03/12/18	03/12/18	Others	1,000,000.00	1,000,000.00		
5021301000	Various Office Supplies	AO	Shopping	03/05/18	03/12/18	04/11/18	04/11/18	Others	74,270.00	74,270.00		
5021199000	Professional Services (Data Encoders)	AO	NP-53.9 - Small Value Procurement	January to June 2018				Others	1,728,000.00	1,728,000.00		
1060503000	Supply and Delivery of 5 units Desktop	AO	Shopping	03/10/18	03/16/18	04/18/18	04/18/18	Others	275,000.00		275,000.00	
	TOTAL:								3,312,270.00	3,037,270.00	275,000.00	
ACIAR ASEM PROJECT												
5021199000	Professional Services	AO	NP-53.9 - Small Value Procurement	06/04/18	06/12/18	06/15/18	06/16/18	Others	1,400,000.00	1,400,000.00		
5020399000 5020301000	Various Supplies and Printing Services	AO	Shopping	06/04/18	06/12/18	06/15/18	06/16/18	Others	950,000.00	950,000.00		
5020101000 5020102000	Various Travel Expenses (International & Domestic)	AO	NP-53.9 - Small Value Procurement	06/04/18	06/12/18	06/15/18	06/16/18	Others	574,290.03	574,290.03		
5020502001	Communication Expense	AO	Shopping	06/05/18	06/13/18	06/16/18	06/17/18	Others	50,000.00	50,000.00		
5029903000	Various Representation	AO	NP-53.9 - Small Value Procurement	06/04/18	06/12/18	06/15/18	06/16/18	Others	40,000.00	40,000.00		
5021502000	Various Fess & Bonds	AO	Shopping	06/04/18	06/12/18	06/15/18	06/16/18	Others	20,000.00	20,000.00		
5020309000	Various POL Products & Vehicle rental	AO	NP-53.9 - Small Value Procurement	06/04/18	06/12/18	06/15/18	06/16/18	Others	20,000.00	20,000.00		
1060401000	Infrastructure & Administrative cost	AO	NP-53.9 - Small Value Procurement	06/04/18	06/12/18	06/15/18	06/16/18	Others	121,315.00		121,315.00	
5020399000	Unforeseen Expense	AO	Shopping	06/04/18	06/12/18	06/15/18	06/16/18	Others	20,000.00	20,000.00		
1080102000	Computer Software	AO	Shopping	06/04/18	06/12/18	06/15/18	06/16/18	Others	36,320.00		36,320.00	
	TOTAL:								3,231,925.03	3,074,290.03	36,320.00	
MECO-TECO IMPROVEMENT OF FORECAST CAPABILITY ON WEATHER, MARINE METEOROLOGY AND SHORT RANGE CLIMATE - PROJECT 1												
5021199000	Various Professional Services	RDTD	NP-53.9 - Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	Others	2,854,985.60	2,854,985.60		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Various Local Travel	RDTD	NP-53.9 - Small Value Procurement	Apr to Dec	Apr to Dec	Apr to Dec	Apr to Dec	Others	115,000.00	115,000.00		
5020102000	Various Foreign Travel	RDTD	NP-53.9 - Small Value Procurement	Apr to Dec	Apr to Dec	Apr to Dec	Apr to Dec	Others	950,000.00	950,000.00		
5020502001	Communication Expense	RDTD	Shopping	Apr to Dec	Apr to Dec	Apr to Dec	Apr to Dec	Others	50,000.00	50,000.00		
5029905003	Transportation and Delivery expenses	RDTD	Shopping	Apr to Dec	Apr to Dec	Apr to Dec	Apr to Dec	Others	2,000.00	2,000.00		
5020399000	Various Supplies and Materials	RDTD	Shopping	Apr to Dec	Apr to Dec	Apr to Dec	Apr to Dec	Others	306,965.64	306,965.64		
5020201000	Rent Expense	RDTD	NP-53.9 - Small Value Procurement	Apr to Dec	Apr to Dec	Apr to Dec	Apr to Dec	Others	20,000.00	20,000.00		
5029903000	Representation	RDTD	NP-53.9 - Small Value Procurement	Apr to Dec	Apr to Dec	Apr to Dec	Apr to Dec	Others	65,000.00	65,000.00		
5020201000	Training Expense	RDTD	Shopping	Apr to Dec	Apr to Dec	Apr to Dec	Apr to Dec	Others	50,000.00	50,000.00		
5029902000	Various Printing and Binding Expense	RDTD	NP-53.9 - Small Value Procurement	Apr to Dec	Apr to Dec	Apr to Dec	Apr to Dec	Others	50,000.00	50,000.00		
5021306001	Various Repair and Maintenance (Vehicle)	RDTD	NP-53.9 - Small Value Procurement	Apr to Dec	Apr to Dec	Apr to Dec	Apr to Dec	Others	5,000.00	5,000.00		
1060503000	ICT Equipment (Laptop)	RDTD	Shopping	04/24/18	05/02/18	05/05/18	05/06/18	Others	75,000.00		75,000.00	
TOTAL:									4,543,951.24	4,543,951.24		
MECO-TECO IMPROVEMENT OF FORECAST CAPABILITY ON WEATHER, MARINE METEOROLOGY AND SHORT RANGE CLIMATE - PROJECT 2												
5021199000	Various Professional Services	RDTD	NP-53.9 - Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	Others	1,254,360.00	1,254,360.00		
5020101000	Various Local Travel	RDTD	NP-53.9 - Small Value Procurement	Apr to Dec	Apr to Dec	Apr to Dec	Apr to Dec	Others	60,000.00	60,000.00		
5020102000	Various Foreign Travel	RDTD	NP-53.9 - Small Value Procurement	Apr to Dec	Apr to Dec	Apr to Dec	Apr to Dec	Others	500,000.00	500,000.00		
5020502001	Communication Expense	RDTD	Shopping	Apr to Dec	Apr to Dec	Apr to Dec	Apr to Dec	Others	40,000.00	40,000.00		
5020399000	Various Supplies and Materials	RDTD	Shopping	Apr to Dec	Apr to Dec	Apr to Dec	Apr to Dec	Others	60,000.00	60,000.00		
5029903000	Representation	RDTD	NP-53.9 - Small Value Procurement	Apr to Dec	Apr to Dec	Apr to Dec	Apr to Dec	Others	40,000.00	40,000.00		
5020399000	Unforeseen Activities	RDTD	NP-53.9 - Small Value Procurement	Apr to Dec	Apr to Dec	Apr to Dec	Apr to Dec	Others	20,000.00	20,000.00		
TOTAL:									1,974,360.00	1,974,360.00		
MECO-TECO IMPROVEMENT OF FORECAST CAPABILITY ON WEATHER, MARINE METEOROLOGY AND SHORT RANGE CLIMATE - PROJECT 3												
5021199000	Various Professional Services	RDTD	NP-53.9 - Small Value Procurement	APR TO DEC	APR TO DEC	APR TO DEC	APR TO DEC	Others	1,016,922.96	1,016,922.96		
5020101000 5020102000	Various Travel (Local and Foreign)	RDTD	NP-53.9 - Small Value Procurement	APR TO DEC	APR TO DEC	APR TO DEC	APR TO DEC	Others	515,000.00	515,000.00		
5020502001	Various Communication Expense	RDTD	Shopping	06/04/18	06/13/18	06/15/18	06/16/18	Others	108,000.00	108,000.00		
5020399000	Various Supplies and Materials	RDTD	Shopping	06/04/18	06/13/18	06/15/18	06/16/18	Others	121,000.00	121,000.00		

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				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	Representation	RDTD	NP-53.9 - Small Value Procurement	APR TO DEC	APR TO DEC	APR TO DEC	APR TO DEC	Others	61,000.00	61,000.00		
5029902000	Various Printing	RDTD	NP-53.9 - Small Value Procurement	APR TO DEC	APR TO DEC	APR TO DEC	APR TO DEC	Others	50,000.00	50,000.00		
5021502000	Various Fees	RDTD	NP-53.9 - Small Value Procurement	APR TO DEC	APR TO DEC	APR TO DEC	APR TO DEC	Others	25,000.00	25,000.00		
1060503000	ICT Equipment (Laptop)	RDTD	Shopping	06/21/18	06/30/18	07/02/18	07/03/18	Others	75,000.00		75,000.00	
TOTAL:									1,971,922.96	1,896,922.96	75,000.00	
RESILIENCE AND PREPAREDNESS TOWARDS INCLUSIVE DEVELOPMENT (RAPID PROJECT)												
5020399000	Various Computer Supplies	HMD	Shopping	05/14/18	05/22/18	05/25/18	05/26/18	RAPID	44,000.00	44,000.00		
1080102000	GIS Software	HMD	Competitive Bidding	06/05/18	06/13/18	06/16/18	06/17/18	RAPID	750,000.00	750,000.00		
1080102000	GPU Parallelization module for flood modeling software	HMD	Competitive Bidding	06/05/18	06/13/18	06/16/18	06/17/18	RAPID	550,000.00	550,000.00		
5021199000	Professional Services	HMD	NP-53.9 - Small Value Procurement	JAN TO DEC	JAN TO DEC	JAN TO DEC	JAN TO DEC	RAPID	837,902.67	837,902.67		
5021503000	Various Insurance	HMD	NP-53.5 Agency-to-Agency	06/05/18	06/13/18	06/16/18	06/17/18	RAPID	30,000.00	30,000.00		
5029903000	Representation	HMD	NP-53.9 - Small Value Procurement	JAN TO DEC	JAN TO DEC	JAN TO DEC	JAN TO DEC	RAPID	41,713.78	41,713.78		
5020101000 5020102000	Various Travel Expenses	HMD	NP-53.9 - Small Value Procurement	MAY TO DEC	MAY TO DEC	MAY TO DEC	MAY TO DEC	RAPID	437,939.51	437,939.51		
1060514000	GNSS Equipment	HMD	Competitive Bidding	05/07/18	05/16/18	05/18/18	05/19/18	RAPID	2,000,000.00	2,000,000.00		
1060514000	Velocity Radar Gun	HMD	NP-53.9 - Small Value Procurement	05/07/18	05/16/18	05/18/18	05/19/18	RAPID	450,000.00	450,000.00		
5020399000	Various IEC Materials and Supplies	HMD	Shopping	05/07/18	05/16/18	05/18/18	05/19/18	RAPID	190,109.00	190,109.00		
5020399000	All Weather Hat	HMD	Shopping	05/07/18	05/16/18	05/18/18	05/19/18	RAPID	27,500.00	27,500.00		
5029902000	Various Printing Expense	HMD	NP-53.9 - Small Value Procurement	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	RAPID	300,000.00	300,000.00		
TOTAL:									5,659,164.96	5,659,164.96		
ACTIVITIES												
National Time Consciousness Week												
5020201000	Meals for the National Time Consciousness Week	RDTD	NP-53.9 - Small Value Procurement	N/A	N/A	01/12/18	01/12/18	GoP	30,000.00	30,000.00		
5020201000	Other Supplies and Miscellaneous Expense	RDTD	Shopping	N/A	N/A	01/07/18	01/07/18	GoP	60,000.00	60,000.00		
25th National Astronomy Week Celebration												

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Meals for the Star Party Contest on celebration of 25th National Astronomy Week	RDTD	NP-53.9 - Small Value Procurement	01/26/18	02/03/18	02/06/18	02/07/18	GoP	95,500.00	95,500.00		
5020201000	T-Shirt and Customized Katcha Bag for Astronomy Week celebration	RDTD	NP-53.9 - Small Value Procurement	01/26/18	02/03/18	02/06/18	02/07/18	GoP	37,500.00	37,500.00		
5020201000	Snacks served for the Opening Ceremony of NAW at the Planetarium	RDTD	NP-53.9 - Small Value Procurement	N/A	N/A	02/06/18	02/07/18	GoP	9,000.00	9,000.00		
5020201000	Hotel Accommodation for the celebration of 25th National Astronomy Week	RDTD	NP-53.10 Lease of Real Property and Venue	01/26/18	02/03/18	02/06/18	02/07/18	GoP	120,000.00	120,000.00		
5020201000	Other Miscellaneous expenses	RDTD	NP-53.9 - Small Value Procurement	01/26/18	02/03/18	02/06/18	02/07/18	GoP	278,500.00	278,500.00		
5020201000	MOA Signing of X-Band Radar and RR Stations and Media Briefing for the JICA TCP Strengthening Capacity of Integrated Data Management of FFW	HMD	Shopping	01/24/18	01/29/18	02/09/18	02/09/18	GoP	85,470.00	85,470.00		
5020201000	Conduct of Training on Operation and Maintenance of Wind Speed and Direction Sensors (WSDS) under NPGA2014-JICS	HMD	Shopping	01/08/18	01/15/18	01/19/18	01/22/18	GoP	21,616.10	21,616.10		
	National/WMO Day Celebration and 2018 Gawad Awards Ceremony											
5020399000	Various Supplies and Materials	AO	Shopping	02/27/18	03/02/18	03/08/18	03/08/18	GoP	290,900.00	290,900.00		
5029903000	Meals during the celebration of 2018 World Met Day	AO	NP-53.9 - Small Value Procurement	3/6/2018 ; 3/9/2018	3/9/2018; 3/12/2018	03/20/18	03/20/18	GoP	765,800.00	765,800.00		
5029905004	Rental and Services of Professional Audio System for outdoor light special effects with LED wall video system, trusses and technical team	AO	NP-53.9 - Small Value Procurement	03/06/18	03/09/18	03/21/18	03/21/18	GoP	170,000.00	170,000.00		
5020399000	Polo Shirt with print for the celebration of 2018 WMO Day	AO	NP-53.9 - Small Value Procurement	02/27/18	03/02/18	03/08/18	03/08/18	GoP	495,000.00	495,000.00		
	100th National Climate Outlook Forum (COF-100)											
5020201000	Video Recording and Editing Services	CAD	NP-53.9 - Small Value Procurement	02/16/18	02/21/18	03/09/18	03/09/18	GoP	110,000.00	110,000.00		
5020201000	Other Supplies and Miscellaneous Expense	CAD	Shopping	N/A	N/A	03/09/18	03/09/18	GoP	28,450.00	28,450.00		
5020201000	Customized T-Shirts	CAD	NP-53.9 - Small Value Procurement	02/15/18	02/20/18	03/15/18	03/15/18	GoP	85,000.00	85,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Representation Expense	CAD	NP-53.9 - Small Value Procurement	N/A	N/A	04/02/18	04/02/18	GoP	40,000.00	40,000.00		
	2018 National CMO Conference											
5020201000 5029905003	Venue, Accommodation and Travelling Expense	PRSD	NP-53.9 - Small Value Procurement	03/13/18	03/16/18	03/16/18	03/16/18	GoP	725,000.00	725,000.00		
5020399000	T-Shirts for the 2018 CMO Conference	PRSD	NP-53.9 - Small Value Procurement	02/21/18	02/26/18	03/16/18	03/16/18	GoP	67,500.00	67,500.00		
	Conduct of Information, Education and Communication (IEC) Campaign for the Monitored Telemetered River Basins and Dams											
5020399000	Foldable Katcha bag with Print	HMD	NP-53.9 - Small Value Procurement	03/08/18	03/15/18	03/19/18	03/20/18	GoP	571,200.00	571,200.00		
5020399000	Various Office Supplies	HMD	Shopping	03/21/18	03/27/18	05/18/18	05/18/18	GoP	15,690.00	15,690.00		
5020399000	Notepad with print	HMD	NP-53.9 - Small Value Procurement	03/08/18	03/15/18	04/16/18	04/16/18	GoP	178,500.00	178,500.00		
5020399000	Customized Ballpen with print	HMD	NP-53.9 - Small Value Procurement	03/08/18	03/15/18	04/20/18	04/20/18	GoP	107,100.00	107,100.00		
5020399000	Customized printing of IEC Materials	HMD	NP-53.9 - Small Value Procurement	03/19/18	03/26/18	04/25/18	04/25/18	GoP	648,000.00	648,000.00		
5020399000	Customized printing of IEC Posters	HMD	NP-53.9 - Small Value Procurement	03/23/18	04/02/18	04/25/18	04/25/18	GoP	270,000.00	270,000.00		
5020399000	Supply and Delivery of various Inks	HMD	NP-53.9 - Small Value Procurement	03/21/18	03/27/18	04/01/18	04/02/18	GoP	40,000.00	40,000.00		
5020399000	Other Miscellaneous Expense	HMD	Shopping	03/20/18	03/28/18	04/01/18	04/02/18	GoP	278,749.00	278,749.00		
	Calibration and Profiling of Competencies											
5020201000	Traveling & per Diem PRSD Personnel	AD	NP-53.9 - Small Value Procurement	03/26/18	04/02/18	04/06/18	04/06/18	GoP	200,000.00	200,000.00		
5020201000	Representation	AD	NP-53.9 - Small Value Procurement	04/03/18	04/06/18	04/18/18	04/18/18	GoP	100,000.00	100,000.00		
5020201000	Various Supplies and Materials	AD	Shopping	03/26/18	04/02/18	04/06/18	04/06/18	GoP	5,000.00	5,000.00		
5020201000	Miscellaneous Expense	AD	Shopping	03/26/18	04/02/18	04/06/18	04/06/18	GoP	5,000.00	5,000.00		
	Succession Planning											
5020201000	Representation	AD	NP-53.9 - Small Value Procurement	04/03/18	04/06/18	04/18/18	04/18/18	GoP	50,000.00	50,000.00		
5020201000	Various Supplies and Materials	AD	Shopping	03/26/18	04/02/18	04/06/18	04/06/18	GoP	5,000.00	5,000.00		
5020201000	Miscellaneous Expense	AD	Shopping	03/26/18	04/02/18	04/06/18	04/06/18	GoP	5,000.00	5,000.00		

PAGASA Annual Procurement Plan for FY 2018 (FIRST UPDATE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2ND PAGASA River basin Flood Forecasting and Warning Centers (RBFFWCs) Conference-Workshop											
5020201000	Hotel Accommodation for the 1st PAGASA RBFFWS Workshop	HMD	NP-53.10 Lease of Real Property and Venue	05/08/18	05/11/18	05/11/18	05/11/18	GoP	915,000.00	915,000.00		
5020201000	Polo Shirt for the celebration of 2nd PAGASA River Basin Flood Forecasting and Warning Centers	HMD	NP-53.9 - Small Value Procurement	05/05/18	05/05/18	05/15/18	05/15/18	GoP	27,000.00	27,000.00		
	Inauguration of Davao & Tagum-Libuganon River Basins Flood Forecasting & Warning Centers (FFWCs)											
5020399000	Customized Signboard	HMD	NP-53.9 - Small Value Procurement	05/11/18	05/17/18	06/04/18	06/04/18	GoP	92,000.00	92,000.00		
	UN-FAO NAP AgS Project under UNFA/GLO/616/UND											
5020201000	Professional Services	CAD	NP-53.9 - Small Value Procurement	April to August 2018	April to August 2018	April to August 2018	April to August 2018	GoP	185,000.00	185,000.00		
5020201000	Various Travel (Local and Foreign)	CAD	NP-53.9 - Small Value Procurement	06/01/18	06/09/18	06/12/18	06/13/18	GoP	173,083.18	173,083.18		
5020201000	Communications	CAD	Shopping	05/02/18	05/10/18	05/13/18	05/14/18	GoP	3,900.00	3,900.00		
5029903000	Representation	CAD	NP-53.9 - Small Value Procurement	05/02/18	05/10/18	05/13/18	05/14/18	GoP	11,000.00	11,000.00		
5020201000	Various Supplies and Materials	CAD	Shopping	05/02/18	05/10/18	05/13/18	05/14/18	GoP	8,400.00	8,400.00		
5020201000	Hotel Accommodation	CAD	NP-53.10 Lease of Real Property and Venue	06/05/18	06/13/18	06/16/18	06/17/18	GoP	135,000.00	135,000.00		
5020201000	Operation and Maintenance Expense	CAD	Shopping	05/02/18	05/10/18	05/13/18	05/14/18	GoP	36,146.82	36,146.82		
	Services for the development of municipal level sub-seasonal surface wave height and solar radiation forecast products under UNFA/GLO/616/UND											
5029903000	Representation	CAD	NP-53.9 - Small Value Procurement	APR TO DEC	APR TO DEC	APR TO DEC	APR TO DEC	GoP	175,256.03	175,256.03		
5020201000	Accommodation	CAD	NP-53.9 - Small Value Procurement	05/15/18	05/23/18	05/26/18	05/27/18	GoP	110,000.00	110,000.00		
5020201000	Various Supplies and Materials	CAD	Shopping	05/15/18	05/23/18	05/26/18	05/27/18	GoP	100,000.00	100,000.00		

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				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Operation and Maintenance Expense	CAD	Shopping	APR TO DEC	APR TO DEC	APR TO DEC	APR TO DEC	GoP	54,051.53	54,051.53		
	2018 Typhoon and Flood Awareness Week											
5029903000	Various Representation	RDTD	NP-53.9 - Small Value Procurement	06/14/18	06/23/18	06/25/18	06/26/18	GoP	90,000.00	90,000.00		
5020201000	Various Supplies and Materials	RDTD	NP-53.9 - Small Value Procurement	06/14/18	06/23/18	06/25/18	06/26/18	GoP	50,000.00	50,000.00		
5020201000	Various Token for the participants	RDTD	NP-53.9 - Small Value Procurement	06/14/18	06/23/18	06/25/18	06/26/18	GoP	42,750.00	42,750.00		
5020201000	Accommodation for Media Participants, Organizers, Resource Person	RDTD	NP-53.10 Lease of Real Property and Venue	06/19/18	06/22/18	06/25/18	06/26/18	GoP	265,000.00	265,000.00		
5020201000	Cash Prize for Photo Contest	RDTD	NP-53.9 - Small Value Procurement	06/14/18	06/23/18	06/25/18	06/26/18	GoP	50,000.00	50,000.00		
5020201000	Other Miscellaneous Expense	RDTD	NP-53.9 - Small Value Procurement	06/14/18	06/23/18	06/25/18	06/26/18	GoP	15,850.00	15,850.00		
	AGROCLIMATIC ZONING OF THE PHILIPPINES 2018											
5020201000	Various Traveling Expense	CAD	NP-53.9 - Small Value Procurement	06/01/18	06/09/18	06/12/18	06/13/18	GoP	22,500.00	22,500.00		
5020201000	Supplies and Materials (Polo Shirt with logo; Mobile Phone)	CAD	NP-53.9 - Small Value Procurement	06/01/18	06/09/18	06/12/18	06/13/18	GoP	35,000.00	35,000.00		
5029903000	Representation	CAD	Shopping	06/01/18	06/09/18	06/12/18	06/13/18	GoP	5,250.00	5,250.00		
5020201000	Communication Expense	CAD	Shopping	06/01/18	06/09/18	06/12/18	06/13/18	GoP	10,000.00	10,000.00		
	Conduct of Kick-Off Meeting on Implementation of the Project "Optimization of the Operational Capabilities for Effective Weather, Flood Warning (CBFEWS) and Application to Research (Optimization Project)"											
5029903000	Meals for 60 persons (AM/PM Snacks/Lunch)	HMD	NP-53.9 - Small Value Procurement	05/30/18	06/07/18	06/10/18	06/11/18	GoP	36,000.00	36,000.00		
5020201000	Tarpaulin	HMD	Shopping	05/30/18	06/07/18	06/10/18	06/11/18	GoP	2,000.00	2,000.00		
5020201000	Various Supplies	HMD	Shopping	05/30/18	06/07/18	06/10/18	06/11/18	GoP	6,635.00	6,635.00		
5020201000	Other Miscellaneous Expense and Contingency	HMD	Shopping	05/30/18	06/07/18	06/10/18	06/11/18	GoP	9,963.50	9,963.50		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training on the Application of Hydrologic Engineering Center-Hydrologic Modeling System (HEC-HMS) for Flood Forecasting for the Major River Basins in the Philippines											
5020201000	Supplies and Materials (Polo Shirt)	HMD	NP-53.9 - Small Value Procurement	05/30/18	06/07/18	06/10/18	06/11/18	GoP	25,200.00	25,200.00		
5029903000	Food Expenses	HMD	NP-53.9 - Small Value Procurement	05/30/18	06/07/18	06/10/18	06/11/18	GoP	100,000.00	100,000.00		
5020201000	Honorarium of Lecturer	HMD	NP-53.9 - Small Value Procurement	05/30/18	06/07/18	06/10/18	06/11/18	GoP	56,000.00	56,000.00		
5020201000	Traveling Expenses	HMD	NP-53.9 - Small Value Procurement	05/30/18	06/07/18	06/10/18	06/11/18	GoP	219,000.00	219,000.00		
	Participation in the 2018 National Science and Technology Week											
5021199000	Fabrication of Centerpiece Exhibit	RDTD	NP-53.9 - Small Value Procurement	06/28/18	07/06/18	07/09/18	07/10/18	GoP	450,000.00	450,000.00		
5021199000	Fabrication of Interactive Exhibit	RDTD	NP-53.9 - Small Value Procurement	06/29/18	07/07/18	07/10/18	07/11/18	GoP	800,000.00	800,000.00		
5020399000	Food and Transportation Expenses	RDTD	NP-53.9 - Small Value Procurement	06/29/18	07/07/18	07/10/18	07/11/18	GoP	28,000.00	28,000.00		
5020399000	Various Customized Tokens	RDTD	NP-53.9 - Small Value Procurement	06/29/18	07/07/18	07/10/18	07/11/18	GoP	140,000.00	140,000.00		
5020399000	NSTW Polo Shirts	RDTD	NP-53.9 - Small Value Procurement	06/29/18	07/07/18	07/10/18	07/11/18	GoP	22,800.00	22,800.00		
5021199000	Refurbishing of Flood Simulator, Tropical Cyclone and Rainfall Simulator and other Miscellaneous Expense	RDTD	NP-53.9 - Small Value Procurement	06/29/18	07/07/18	07/10/18	07/11/18	GoP	29,200.00	29,200.00		
	Gender and Development (GAD) Capacity Building Programs and Activities											
	Gender Sensitivity Training											
5029903000	Representation	AD	NP-53.9 - Small Value Procurement	07/03/18	07/11/18	07/13/18	07/16/18	GoP	40,000.00	40,000.00		
5020201000	Various Supplies and Materials	AD	Shopping	07/09/18	07/17/2018	07/20/18	07/23/2018	GoP	25,000.00	25,000.00		
5020201000	Resource Speaker Honorarium	AD	NP-53.9 - Small Value Procurement	07/09/18	07/17/2018	07/20/18	07/23/2018	GoP	67,200.00	67,200.00		
5020201000	Various Local Travel	AD	NP-53.9 - Small Value Procurement	07/09/18	07/17/2018	07/20/18	07/23/2018	GoP	1,216,000.00	1,216,000.00		

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				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Various Accommodation	AD	NP-53.10 Lease of Real Property and Venue	07/09/18	07/17/2018	07/20/18	07/23/2018	GoP	600,000.00	600,000.00		
5020201000	Unforeseen Activities	AD	Shopping	07/09/18	07/17/2018	07/20/18	07/23/2018	GoP	15,000.00	15,000.00		
	Conduct of Writeshop on Harmonized GAD Guidelines (Gender Analysis) to mainstream GAD in regular programs (Mid year Assessment)							GoP				
5029903000	Representation	AD	NP-53.9 - Small Value Procurement	07/10/18	07/18/18	07/20/18	07/23/18	GoP	80,000.00	80,000.00		
5020201000	Various Supplies and Materials	AD	Shopping	07/10/18	07/18/18	07/20/18	07/23/18	GoP	10,000.00	10,000.00		
5020201000	Resource Speaker Honorarium	AD	NP-53.9 - Small Value Procurement	07/10/18	07/18/18	07/20/18	07/23/18	GoP	44,800.00	44,800.00		
5020201000	Unforeseen Activities	AD	Shopping	07/10/18	07/18/18	07/20/18	07/23/18	GoP	10,000.00	10,000.00		
	National Women's Month Celebration (NWMC) & 18-Day Campaign to end Violence Againsts Women (VAW)											
5020201000	Food and Transportation Allowance	AD	NP-53.9 - Small Value Procurement	02/20/18	02/28/18	03/03/18	4/3/2018	GoP	80,000.00	80,000.00		
5020201000	Provision for T-Shirt	AD	NP-53.9 - Small Value Procurement	02/20/18	02/28/18	03/03/18	4/3/2018	GoP	70,000.00	70,000.00		
5020201000	Miscellaneous Expense	AD	NP-53.9 - Small Value Procurement	02/20/18	02/28/18	03/03/18	4/3/2018	GoP	104,000.00	104,000.00		
5020301000	Maintenance of GAD OFFICE and GAD Corner (Various Supplies and Equipment)	AD	Shopping	03/05/18	03/13/18	03/16/18	03/17/18	GoP	100,000.00	100,000.00		
5029903000	Representation	AD	NP-53.9 - Small Value Procurement	03/05/18	03/13/18	03/16/18	03/17/18	GoP	50,000.00	50,000.00		
5020201000	Resource Speaker Honorarium	AD	NP-53.9 - Small Value Procurement	03/05/18	03/13/18	03/16/18	03/17/18	GoP	22,400.00	22,400.00		
5020201000	Participation in Local Seminars/Conference on GAD	AD	NP-53.9 - Small Value Procurement	03/05/18	03/13/18	03/16/18	03/17/18	GoP	30,000.00	30,000.00		
5020399000	Maintenance and purchase of equipment and Supplies for the PAGASA Child Minding Station	AD	Shopping	05/28/18	06/05/18	06/08/18	06/09/18	GoP	500,000.00	500,000.00		
	Orientation on Senior Citizen Laws, Pre-Retirement and Livelihood Seminar (2days) at the Central Office and Regions											
5020201000	Various Local Travel for the participants Officials, Resource speaker & Facilitators	AD	NP-53.9 - Small Value Procurement	04/09/18	04/18/18	04/20/18	04/23/18	GoP	640,000.00	640,000.00		

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				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Venue and Accommodation	AD	NP-53.10 Lease of Real Property and Venue	04/09/18	04/18/18	04/20/18	04/23/18	GoP	300,000.00	300,000.00		
5029903000	Representation	AD	NP-53.9 - Small Value Procurement	04/09/18	04/18/18	04/20/18	04/23/18	GoP	40,000.00	40,000.00		
5020201000	Various Supplies and Materials	AD	Shopping	04/09/18	04/18/18	04/20/18	04/23/18	GoP	10,000.00	10,000.00		
5020201000	Resource Speaker	AD	NP-53.9 - Small Value Procurement	04/09/18	04/18/18	04/20/18	04/23/18	GoP	44,800.00	44,800.00		
5020201000	Miscellaneous Expense	AD	Shopping	04/09/18	04/18/18	04/20/18	04/23/18	GoP	10,000.00	10,000.00		
	Nutrition and Wellness Seminar for SCs (1day) at the Central Office											
5020201000	Representation	AD	NP-53.9 - Small Value Procurement	04/16/18	04/24/18	04/20/18	04/23/18	GoP	20,000.00	20,000.00		
5020201000	Various Supplies and Materials	AD	Shopping	04/09/18	04/18/18	04/20/18	04/23/18	GoP	5,000.00	5,000.00		
5020201000	Resource Speaker	AD	NP-53.9 - Small Value Procurement	04/09/18	04/18/18	04/20/18	04/23/18	GoP	11,200.00	11,200.00		
5020201000	Miscellaneous Expense	AD	Shopping	04/09/18	04/18/18	04/20/18	04/23/18	GoP	5,000.00	5,000.00		
	Caregiving Seminars for Senior Citizen (2 days) at the Central Office and Regions							GoP				
5020201000	Various Local Travel for the participants Officials, Resource speaker & Facilitators	AD	NP-53.9 - Small Value Procurement	10/02/18	10/10/18	10/13/18	10/14/18	GoP	640,000.00	640,000.00		
5020201000	Venue and Accommodation	AD	NP-53.10 Lease of Real Property and Venue	10/02/18	10/10/18	10/13/18	10/14/18	GoP	300,000.00	300,000.00		
5029903000	Representation	AD	NP-53.9 - Small Value Procurement	10/02/18	10/10/18	10/13/18	10/14/18	GoP	40,000.00	40,000.00		
5020201000	Various Supplies and Materials	AD	Shopping	10/02/18	10/10/18	10/13/18	10/14/18	GoP	10,000.00	10,000.00		
5020201000	Resource Speaker	AD	NP-53.9 - Small Value Procurement	10/02/18	10/10/18	10/13/18	10/14/18	GoP	44,800.00	44,800.00		
5020201000	Miscellaneous Expense	AD	Shopping	10/02/18	10/10/18	10/13/18	10/14/18	GoP	10,000.00	10,000.00		
	Psycho-social Awareness (2days) at the Central Office and Regions											
5020201000	Various Local Travel for the participants Officials, Resource speaker & Facilitators	AD	NP-53.9 - Small Value Procurement	08/06/18	08/15/18	08/17/18	08/18/18	GoP	640,000.00	640,000.00		
5020201000	Venue and Accommodation	AD	NP-53.10 Lease of Real Property and Venue	08/06/18	08/15/18	08/17/18	08/18/18	GoP	300,000.00	300,000.00		
5029903000	Representation	AD	NP-53.9 - Small Value Procurement	08/06/18	08/15/18	08/17/18	08/18/18	GoP	40,000.00	40,000.00		
5020201000	Various Supplies and Materials	AD	Shopping	08/06/18	08/15/18	08/17/18	08/18/18	GoP	10,000.00	10,000.00		


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				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Resource Speaker	AD	NP-53.9 - Small Value Procurement	08/06/18	08/15/18	08/17/18	08/18/18	GoP	44,800.00	44,800.00		
5020201000	Miscellaneous Expense	AD	Shopping	08/06/18	08/15/18	08/17/18	08/18/18	GoP	10,000.00	10,000.00		
	Orientation on Disability Laws and Sensitivity Training and Caregiving Seminar (2days) at the Central Office and Regions											
5020201000	Various Local Travel for the participants Officials, Resource speaker & Facilitators	AD	NP-53.9 - Small Value Procurement	05/21/18	05/29/18	06/01/18	06/02/18	GoP	640,000.00	640,000.00		
5020201000	Venue and Accommodation	AD	NP-53.10 Lease of Real Property and Venue	05/21/18	05/29/18	06/01/18	06/02/18	GoP	300,000.00	300,000.00		
5020201000	Various Supplies and Materials	AD	Shopping	05/21/18	05/29/18	06/01/18	06/02/18	GoP	10,000.00	10,000.00		
5020201000	Resource Speaker	AD	NP-53.9 - Small Value Procurement	05/21/18	05/29/18	06/01/18	06/02/18	GoP	160,000.00	160,000.00		
5029903000	Representation	AD	NP-53.9 - Small Value Procurement	05/21/18	05/29/18	06/01/18	06/02/18	GoP	40,000.00	40,000.00		
5020201000	Miscellaneous Expense	AD	Shopping	05/21/18	05/29/18	06/01/18	06/02/18	GoP	10,000.00	10,000.00		
	Psycho-social Awareness (2days)											
5020201000	Representation	AD	NP-53.9 - Small Value Procurement	09/10/18	09/18/18	09/21/18	09/22/18	GoP	40,000.00	40,000.00		
5020201000	Various Supplies and Materials	AD	Shopping	09/10/18	09/18/18	09/21/18	09/22/18	GoP	5,000.00	5,000.00		
5020201000	Resource Speaker	AD	NP-53.9 - Small Value Procurement	09/10/18	09/18/18	09/21/18	09/22/18	GoP	22,400.00	22,400.00		
5020201000	Miscellaneous Expense	AD	Shopping	09/10/18	09/18/18	09/21/18	09/22/18	GoP	5,000.00	5,000.00		
5020201000	Provision of basic medical equipment and kits	AD	Shopping	02/05/18	02/14/18	02/16/18	02/17/18	GoP	100,000.00	100,000.00		
5020201000	Installation of ramps, railings and comfort room handles	AD	NP-53.9 - Small Value Procurement	02/05/18	02/14/18	02/16/18	02/17/18	GoP	500,000.00	500,000.00		
5020201000	Physical Exercise for SCs	AD	NP-53.9 - Small Value Procurement	02/05/18	02/14/18	02/16/18	02/17/18	GoP	36,000.00	36,000.00		
5020201000	Hiring of Job Order personnel (Nurse)	AD	NP-53.9 - Small Value Procurement	02/05/18	02/14/18	02/16/18	02/17/18	GoP	237,600.00	237,600.00		
5020201000	Hiring of Consultant (Nutritionist/Dietician/Counselor/Sign linguist)	AD	NP-53.9 - Small Value Procurement	02/05/18	02/14/18	02/16/18	02/17/18	GoP	343,200.00	343,200.00		
5020201000	Provision of Periodic Eye Refraction and occasional vaccinations for SCs and PWDs (employess only)	AD	NP-53.9 - Small Value Procurement	02/05/18	02/14/18	02/16/18	02/17/18	GoP	500,000.00	500,000.00		
5020201000	Regular SC and PWD Committee Meetings/Program Coordination with other Government Agencies	AD	NP-53.9 - Small Value Procurement	02/05/18	02/14/18	02/16/18	02/17/18	GoP	50,000.00	50,000.00		

PAGASA Annual Procurement Plan for FY 2018 (FIRST UPDATE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Participation in Invitational Seminars/Conferences on SCs and PWDs	AD	NP-53.9 - Small Value Procurement	02/05/18	02/14/18	02/16/18	02/17/18	GoP	30,000.00	30,000.00		
5020201000	Participation on National Celebration on SC & PWDs	AD	NP-53.9 - Small Value Procurement	02/05/18	02/14/18	02/16/18	02/17/18	GoP	500,000.00	500,000.00		
5020201000	Flyers/Brochures on SC & PWD	AD	NP-53.9 - Small Value Procurement	02/05/18	02/14/18	02/16/18	02/17/18	GoP	300,000.00	300,000.00		
5020201000	Facility Improvement for SC & PWD	AD	NP-53.9 - Small Value Procurement	02/05/18	02/14/18	02/16/18	02/17/18	GoP	1,000,000.00	1,000,000.00		
	PAGASA Year End Recognition and 2018 Christmas Celebration	MAIN & NCR	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	GoP	1,500,000.00	1,500,000.00		

Prepared by:


KAREN ANNE K. TOLENTINO
 Procurement Unit

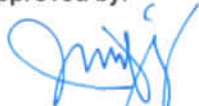
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