REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)
Science Garden, BIR Road, Diliman, Quezon City 1100

PAGASA

Annual Procurement Plan

For Common-Use Supplies and Equipment

FY 2019

(Mindanao-PRSD)

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
   a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;
   b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
   a. Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019 _DBM_Central Office, APP2019 _DBM_Region IVA).
   b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website . Ensure that two files are submitted.
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy.All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

*Note: Consistent with **Memorandum Circular No. 2018-1 dated May 28, 2018** the APP-CSE for FY 2019 must be submitted on or before **August 31, 2018** .*

Department/Bureau/Office: PHIL. ATMOSPHERIC GEOPHYSICAL & ASTR'L SERV. ADM.
Region: X - Misamis Oriental
Address: MOLUGAN, EL SALVADOR CITY , MISAMIS ORIENTAL

Agency Account Code: Q014
Organization Type: National Government Agency (NGA)

Contact Person: Mario C. Guya
Position: Weather Specialist II
E-mail : m.guya@yahoo.com
Telephone/Mobile Nos: 9751127343

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-Ae1	INSECTICIDE, aerosol type, net content: 600ml min	can		28		28	4,202.24				0	0.00	28			28	4,202.24				0	0.00	56.00	150.08	8,404.48
Solvents																										
2	12191501-AL-Et1	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle		50		50	2,368.80				0	0.00	50			50	2,368.80				0	0.00	100.00	47.38	4,737.60
Color Compounds and Dispersions																										
3	12171703-SI-Pe1	STAMP PAD INK, purple or violet	bottle		5		5	132.61				0	0.00	5			5	132.61				0	0.00	10.00	26.52	265.22
Films																										
4	13111103-AC-Fe1	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	793.95	0.00
5	13111201-CF-Fo1	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	224.56	0.00
6	13111201-CF-Fo2	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	224.56	0.00
Paper Materials and Products																										
7	14111535-CA-Ar1	CARTOLINA, assorted colors	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	78.38	0.00
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	734.72	0.00
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,108.80	0.00
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,400.00	0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	824.32	0.00
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	642.71	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,114.40	0.00
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	722.29	0.00
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad		50		50	1,734.88				0	0.00	50			50	1,734.88				0	0.00	100.00	34.70	3,469.76
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad		50		50	3,018.40				0	0.00	50			50	3,018.40				0	0.00	100.00	60.37	6,036.80
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad		50		50	2,234.40				0	0.00	50			50	2,234.40				0	0.00	100.00	44.69	4,468.80
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.97	0.00
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	142.55	0.00
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0	0.00				0	0.00	0			0	0.00				0	0.00	0.00	166.66	0.00
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream		100		100	12,332.32				0	0.00	100			100	12,332.32				0	0.00	200.00	123.32	24,664.64
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream		100		100	13,997.76				0	0.00	100			100	13,997.76				0	0.00	200.00	139.98	27,995.52
23	14111531-PP-B01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad		14		14	261.54				0	0.00	14			14	261.54				0	0.00	28.00	18.68	523.08
24	14111603-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	103.60	0.00
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll		100		100	5,252.80				0	0.00	100			100	5,252.80				0	0.00	200.00	52.53	10,505.60
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book		25		25	1,904.00				0	0.00	25			25	1,904.00				0	0.00	50.00	76.16	3,808.00
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book		7		7	768.32				0	0.00	7			7	768.32				0	0.00	14.00	109.76	1,536.64
28	14111704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack		7		7	493.14				0	0.00	7			7	493.14				0	0.00	14.00	70.45	986.27
Batteries and Cells and Accessories																										
29	26111701-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack		14		14	297.45				0	0.00	14			14	297.45				0	0.00	28.00	21.25	594.90
30	26111701-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack		28		28	588.00				0	0.00	28			28	588.00				0	0.00	56.00	21.00	1,176.00
31	26111701-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack		14		14	1,332.80				0	0.00	14			14	1,332.80				0	0.00	28.00	95.20	2,665.60
Manufacturing Components and Supplies																										
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar		7		7	360.48				0	0.00				0	0.00				0	0.00	7.00	51.50	360.48
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box		14		14	311.72				0	0.00	14			14	311.72				0	0.00	28.00	22.27	623.44
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box		14		14	302.31				0	0.00	14			14	302.31				0	0.00	28.00	21.59	604.62
35	31201503-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll		7		7	137.20				0	0.00	7			7	137.20				0	0.00	14.00	19.60	274.40
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll		7		7	415.52				0	0.00	7			7	415.52				0	0.00	14.00	59.36	831.04
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll		7		7	803.60				0	0.00	7			7	803.60				0	0.00	14.00	114.80	1,607.20
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll		7		7	137.20				0	0.00	7			7	137.20				0	0.00	14.00	19.60	274.40
39	31201510-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll		7		7	68.60				0	0.00	7			7	68.60				0	0.00	14.00	9.80	137.20
40	31201510-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll		7		7	137.20				0	0.00	7			7	137.20				0	0.00	14.00	19.60	274.40
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	54.88	0.00
Heating and Ventilation and Air Circulation																										
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit		3		3	3,148.32				0	0.00	3			3	3,148.32				0	0.00	6.00	1,049.44	6,296.64
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit		3		3	3,853.92				0	0.00	3			3	3,853.92				0	0.00	6.00	1,284.64	7,707.84
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit		3		3	3,251.40				0	0.00	3			3	3,251.40				0	0.00	6.00	1,083.80	6,502.81
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit		3		3	2,163.50				0	0.00	3			3	2,163.50				0	0.00	6.00	721.17	4,327.01
Lighting and Fixtures and Accessories																										

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	43.68	0.00
47	39101618-LB-L01	Ligth Bulb, LED, 7 watts 1 pc in individual box	piece		30		30	2,341.92				0	0.00	30			30	2,341.92				0	0.00	60.00	78.06	4,683.84
Measuring and Observing and Testing Equipment																										
48	41111604-RU-P01	RULER, plastic, 450mm (18"), width: 38mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.67	0.00
Cleaning Equipment and Supplies																										
49	47131811-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can		14		14	1,297.52				0	0.00	14			14	1,297.52				0	0.00	28.00	92.68	2,595.04
50	47131604-BR-S01	BROOM, soft (tambo)	piece		15		15	2,100.00				0	0.00	15			15	2,100.00				0	0.00	30.00	140.00	4,200.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece		7		7	230.50				0	0.00	7			7	230.50				0	0.00	14.00	32.93	460.99
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 500ml-1000ml cap	bottle		7		7	313.60				0	0.00	7			7	313.60				0	0.00	14.00	44.80	627.20
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can		7		7	180.32				0	0.00	7			7	180.32				0	0.00	14.00	25.76	360.64
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar				0	0.00				0	0.00	0			0	0.00				0	0.00	0.00	8.62	0.00
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack		7		7	282.16				0	0.00	7			7	282.16				0	0.00	14.00	40.31	564.32
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can		7		7	927.08				0	0.00	7			7	927.08				0	0.00	14.00	132.44	1,854.16
57	47131604-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece		14		14	374.44				0	0.00	14			14	374.44				0	0.00	28.00	26.75	748.88
58	47131803-FW-P03	FLOOR WAX, PASTE, RED	can		3		3	870.24				0	0.00	3			3	870.24				0	0.00	6.00	290.08	1,740.48
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can		3		3	282.24				0	0.00	3			3	282.24				0	0.00	6.00	94.08	564.48
60	47131804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00				0	0.00	0			0	0.00				0	0.00	0.00	2,058.00	0.00
61	47131613-MP-H01	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00				0	0.00	0			0	0.00				0	0.00	0.00	156.80	0.00
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece		7		7	831.04				0	0.00	7			7	831.04				0	0.00	14.00	118.72	1,662.08
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle		4		4	214.05				0	0.00	4			4	214.05				0	0.00	8.00	53.51	428.11
64	47131601-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack		7		7	776.16				0	0.00	7			7	776.16				0	0.00	14.00	110.88	1,552.32
65	47131701-TB-P01	TRASHBAG, plastic, transparent	roll		60		60	9,038.40				0	0.00	60			60	9,038.40				0	0.00	120.00	150.64	18,076.80
66	47131701-WB-P01	WASTEBASKET, non-rigid plastic	piece		14		14	355.62				0	0.00	14			14	355.62				0	0.00	28.00	25.40	711.24
Information and Communication Technology (ICT) Equipment and Devices and Accessories																										
67	43211507-DCT-03	Desktop Computer, branded	unit				0	0.00				0	0.00	0			0	0.00				0	0.00	0.00	42,224.00	0.00
68	43201803-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.46	0.00
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece		3		3	8,803.20				0	0.00	3			3	8,803.20				0	0.00	6.00	2,934.40	17,606.40
70	43201810-FD4/01	FLASH DRIVE, 16 GB capacity	piece		7		7	2,085.44				0	0.00	7			7	2,085.44				0	0.00	14.00	297.92	4,170.88
71	43211503-LCT-01	Laptop Computer, branded	unit		0		0	0.00				0	0.00	0			0	0.00				0	0.00	0.00	38,679.20	0.00
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit		4		4	581.50				0	0.00	4			4	581.50				0	0.00	8.00	145.38	1,163.01
73	43212103-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	35,679.84	0.00
74	43212103-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,610.56	0.00
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	780.64	0.00
76	N/A	PRINTER, LASER, Color	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
77	N/A	PRINTER, Inkjet, Monochrome	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
78	N/A	PRINTER, Inkjet, Color	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
79	N/A	Hub/Switches	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
80	N/A	Network Routers	unit		7		7	84,000.00				0	0.00				0	0.00				0	0.00	7.00	12,000.00	84,000.00
81	N/A	Wireless Access Point	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Equipment and Accessories and Supplies																											
82	4411210-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	27.65	0.00
83	4411205-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.15	0.00
84	4411205-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14.43	0.00
85	4411205-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	22.13	0.00
86	4411205-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	42.56	0.00
87	4411801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece		100		100	1,890.56				0	0.00	100			100	1,890.56				0	0.00	200.00	18.91	3,781.12
88	4411515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	75.15	0.00
89	4411201-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	73.92	0.00
90	4411506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box		7		7	3,076.73				0	0.00	7			7	3,076.73				0	0.00	14.00	439.53	6,153.46
91	4411506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box		7		7	3,905.50				0	0.00	7			7	3,905.50				0	0.00	14.00	557.93	7,810.99
92	4411506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box		7		7	5,566.40				0	0.00	7			7	5,566.40				0	0.00	14.00	795.20	11,132.80
93	4411506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	32.84	0.00
94	4411506-EN-M01	ENVELOPE, MAILING,white, 80gsm (-5%)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	353.92	0.00
95	4411506-EN-W01	ENVELOPE, mailing, white, with window	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	442.40	0.00
96	4411515-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	11.96	0.00
97	4411218-FA-P01	FASTENER, METAL, 70mm between prongs	box		4		4	339.94				0	0.00	4			4	339.94				0	0.00	8.00	84.99	679.88
98	4411515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece		7		7	532.26				0	0.00	7			7	532.26				0	0.00	14.00	76.04	1,064.52
99	4411208-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.44	0.00
100	4411208-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17.92	0.00
101	4411201-FO-F01	FOLDER, FANCY, for A4 size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	272.78	0.00
102	4411201-FO-F02	FOLDER, FANCY, for legal size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	313.60	0.00
103	4411201-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	184.24	0.00
104	4411201-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	230.16	0.00
105	4411202-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	804.16	0.00
106	4411201-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	234.08	0.00
107	4411201-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	301.15	0.00
108	4411208-IT-T01	INDEX TAB, self-adhesive, transparent	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	55.87	0.00
109	4411515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	44.80	0.00
110	4411716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	40.10	0.00
111	4411708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	11.10	0.00
112	4411708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	11.10	0.00
113	4411708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	11.10	0.00
114	4411708-MP-B01	MARKER, PERMANENT, bullet type, black	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.39	0.00
115	4411708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.39	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
116	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.39	0.00
117	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6.44	0.00
118	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.72	0.00
119	44121708-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box		14		14	313.44				0	0.00	14			14	313.44				0	0.00	28.00	22.39	626.89
120	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle		4		4	868.58				0	0.00	4			4	868.58				0	0.00	8.00	217.15	1,737.16
121	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	104.16	0.00
122	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	29.79	0.00
123	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece		4		4	50.71				0	0.00	4			4	50.71				0	0.00	8.00	12.68	101.43
124	44121611-CU-H01	CUTTER KNIFE, for general purpose	piece		4		4	118.05				0	0.00	4			4	118.05				0	0.00	8.00	29.51	236.10
125	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	515.18	0.00
126	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece		7		7	1,411.20				0	0.00	7			7	1,411.20				0	0.00	14.00	201.60	2,822.40
127	44101602-PU-F01	PUNCHER, paper, heavy duty, with two hole guide	piece		7		7	994.74				0	0.00	7			7	994.74				0	0.00	14.00	142.11	1,989.48
128	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.80	0.00
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece		4		4	353.92				0	0.00	4			4	353.92				0	0.00	8.00	88.48	707.84
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit		2		2	1,892.80				0	0.00	2			2	1,892.80				0	0.00	4.00	946.40	3,785.60
131	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece		7		7	137.04				0	0.00	7			7	137.04				0	0.00	14.00	19.58	274.09
132	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece		4		4	240.49				0	0.00	4			4	240.49				0	0.00	8.00	60.12	480.97
133	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit		1		1	11,200.00				0	0.00	1			1	11,200.00				0	0.00	2.00	11,200.00	22,400.00
134	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit		4		4	582.40				0	0.00	4			4	582.40				0	0.00	8.00	145.60	1,164.80
135	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit		3		3	15,220.80				0	0.00	3			3	15,220.80				0	0.00	6.00	5,073.60	30,441.60
136	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,710.24	0.00
137	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,137.60	0.00
138	44101603-PS-M03	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Printer or Facsimile or Photocopier Supplies																										
139	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,392.00	0.00
140	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,078.56	0.00
141	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,108.80	0.00
142	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	812.00	0.00
143	44103105-CA-B01	INK CART, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	840.00	0.00
144	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	274.40	0.00
145	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	274.40	0.00
146	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	274.40	0.00
147	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	274.40	0.00
148	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
149	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
150	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	708.96	0.00
151	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	803.04	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
152	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,607.20	0.00
153	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,150.40	0.00
154	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,150.40	0.00
155	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,150.40	0.00
156	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,150.40	0.00
157	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,150.40	0.00
158	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,248.00	0.00
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	700.00	0.00
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	825.44	0.00
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	365.12	0.00
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	365.12	0.00
163	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	677.60	0.00
164	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	677.60	0.00
165	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	677.60	0.00
166	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,338.40	0.00
167	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	694.40	0.00
168	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	890.40	0.00
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,016.00	0.00
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,400.00	0.00
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,400.00	0.00
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,400.00	0.00
173	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,674.40	0.00
174	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,265.60	0.00
175	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,271.20	0.00
176	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL). Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,271.20	0.00
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	365.12	0.00
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	365.12	0.00
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	365.12	0.00
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	365.12	0.00
181	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	394.24	0.00
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	268.80	0.00
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	268.80	0.00
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	268.80	0.00
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	434.90	0.00
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	434.90	0.00
187	44103105-HP-C50	INK CART, HP L0S51AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
188	44103105-HP-M50	INK CART, HP L0S54AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

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189	44103103-HP-Y50	INK CART, HP L0557AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
190	44103103-HP-B50	INK CART, HP L0560AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
191	44103105-HX-C48	INK CART, HP L0563AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,376.05	0.00
192	44103105-HX-M48	INK CART, HP L0566AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,376.05	0.00
193	44103105-HX-Y48	INK CART, HP L0569AA (HP955XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,376.05	0.00
194	44103105-HX-B48	INK CART, HP L0572AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,870.64	0.00
195	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	488.51	0.00
196	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	488.51	0.00
197	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	488.51	0.00
198	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	798.30	0.00
199	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
200	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
201	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
202	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
203	44103110-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	82.66	0.00
204	44103110-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	780.64	0.00
205	44103110-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	81.76	0.00
206	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,752.96	0.00
207	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,960.00	0.00
208	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,816.80	0.00
209	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,168.26	0.00
210	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,618.43	0.00
211	44103103-HP-B11	TONER CART, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,077.76	0.00
212	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,567.20	0.00
213	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,313.60	0.00
214	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,423.84	0.00
215	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,180.80	0.00
216	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,570.40	0.00
217	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,682.40	0.00
218	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,682.40	0.00
219	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,682.40	0.00
220	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,074.40	0.00
221	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,242.40	0.00
222	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,242.40	0.00
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,242.40	0.00
224	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,282.40	0.00
225	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,274.40	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
226	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,746.40	0.00
227	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,746.40	0.00
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,746.40	0.00
229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,166.40	0.00
230	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,936.00	0.00
231	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,936.00	0.00
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,936.00	0.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,393.76	0.00
234	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,768.32	0.00
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,158.40	0.00
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
237	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
239	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,498.40	0.00
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,305.53	0.00
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,491.06	0.00
242	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,250.40	0.00
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,824.80	0.00
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
248	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14,168.00	0.00
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,124.80	0.00
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,169.60	0.00
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,169.60	0.00
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,169.60	0.00
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,957.60	0.00
254	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,203.20	0.00
256	44103103-HXC53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,203.20	0.00
258	44103103-HXY53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,203.20	0.00
260	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
261	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
262	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
163	44103103-HP-Y02	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
164	44103103-HP-M02	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
165	44103103-HP-B03	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,782.40	0.00
166	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,013.60	0.00
167	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,437.60	0.00
168	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,047.20	0.00
169	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,437.60	0.00
170	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,047.20	0.00
171	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,437.60	0.00
172	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,047.20	0.00
173	44103103-HP-B54	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,408.16	0.00
174	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,058.40	0.00
175	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,278.40	0.00
176	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,556.96	0.00
177	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,371.20	0.00
178	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,844.80	0.00
179	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,136.00	0.00
180	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,632.00	0.00
181	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,001.60	0.00
182	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,956.80	0.00
183	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,672.00	0.00
184	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,972.80	0.00
185	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,192.00	0.00
186	44103103-SA-B11	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,912.00	0.00
187	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,454.40	0.00
188	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,692.80	0.00
189	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,536.32	0.00
190	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14,430.08	0.00
Audio and Visual Equipment and Supplies																										
191	45121512-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00	0			0	0.00				0	0.00	0.00	31,080.00	0.00
192	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00	0			0	0.00				0	0.00	0.00	20,048.00	0.00
Flag or Accessories																										
193	55121505-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece		7		7	2,406.88				0	0.00	7			7	2,406.88				0	0.00	14.00	343.84	4,813.76
Printed Publications																										
194	55101534-RA-H01	HANDBOOK (RA 9184), 7th Edition	book		1		1	49.84				0	0.00	1			1	49.84				0	0.00	2.00	49.84	99.68
Fire Fighting Equipment																										
195	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4-5kgs	unit				0	0.00				0	0.00	0			0	0.00				0	0.00	0.00	1,232.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
296	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit		14		14	75,264.00				0	0.00	14			14	75,264.00				0	0.00	28.00	5,376.00	150,528.00
Consumer Electronics																										
297	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,353.38	0.00
Furniture and Furnishings																										
298	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece		40		40	11,312.00				0	0.00	40			40	11,312.00				0	0.00	80.00	282.80	22,624.00
299	56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece		30		30	8,484.00				0	0.00	30			30	8,484.00				0	0.00	60.00	282.80	16,968.00
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit		5		5	7,140.00				0	0.00	5			5	7,140.00				0	0.00	10.00	1,428.00	14,280.00
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit		5		5	7,140.00				0	0.00	5			5	7,140.00				0	0.00	10.00	1,428.00	14,280.00
Arts and Crafts Equipment and Accessories and Supplies																										
302	60121433-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	42.84	0.00
303	60121433-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	45.64	0.00
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0	0.00				0	0.00	0			0	0.00				0	0.00	0.00	4.76	0.00
305	60121534-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece		80		80	2,981.89				0	0.00	80			80	2,981.89				0	0.00	160.00	37.27	5,963.78
306	60121534-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece		80		80	2,981.89				0	0.00	80			80	2,981.89				0	0.00	160.00	37.27	5,963.78
307	60121534-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	37.27	0.00
308	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00	0			0	0.00				0	0.00	0.00	139.64	0.00
SOFTWARE																										
1	43230000-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	43230000-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43230000-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43230000-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43230000-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43230000-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43230000-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43230000-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	43230000-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11	43230000-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12	43230000-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43230000-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14	43230000-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15	43230000-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
16	43230000-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
		OTHER SOFTWARE																								
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PASSENGER AIR TRANSPORTATION																										
1	78m501GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
COMMON ELECTRICAL SUPPLIES																										
1		Full Body Harness	unit		3		3	15,000.00				0	0.00	3			3	15,000.00				0	0.00	6.00	5,000.00	30,000.00
2		Hard Hat(white)	unit		3		3	2,850.00				0	0.00	3			3	2,850.00				0	0.00	6.00	950.00	5,700.00
3		Traffic Cone	Pcs.		3		3	7,500.00				0	0.00	3			3	7,500.00				0	0.00	6.00	2,500.00	15,000.00
4		Stanley 94-385W Combination wrench set	set		3		3	9,000.00				0	0.00	3			3	9,000.00				0	0.00	6.00	3,000.00	18,000.00
5		Stanley Screw Driver	set		3		2	1,400.00				0	0.00	3			3	2,100.00				0	0.00	5.00	700.00	3,500.00
6		Stanley 10-piece Starter hand Tool Kit	set		3		3	9,000.00				0	0.00	3			3	9,000.00				0	0.00	6.00	3,000.00	18,000.00
7		Stanley Locking Pliers	set		3		3	1,950.00				0	0.00	3			3	1,950.00				0	0.00	6.00	650.00	3,900.00
8		Clamp Multi Tester	unit		2		2	30,000.00				0	0.00	2			2	30,000.00				0	0.00	4.00	15,000.00	60,000.00
9		Tool Box	unit		3		3	6,000.00				0	0.00	3			3	6,000.00				0	0.00	6.00	2,000.00	12,000.00
COMMON OFFICE EQUIPMENT																										
1							0	0.00				0	0.00	0			0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00	0			0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
COMMON OFFICE SUPPLIES																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
COMMON JANITORIAL SUPPLIES																										
1		SOAP, BATHROOM, 90 grams, 1 piece in individual box	pcs.		25		25	1,875.00				0	0.00	25			25	1,875.00				0	0.00	50.00	75.00	3,750.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Equipment and Accessories																										
1		ACU, 0.5hp	Unit		3		3	45,000.00				0	0.00	3			3	45,000.00				0	0.00	6.00	15,000.00	90,000.00
2		Aluminum Ladder	Unit		2		2	12,000.00				0	0.00	2			2	12,000.00				0	0.00	4.00	6,000.00	24,000.00
3		Dining Set	set		3		3	45,000.00				0	0.00	3			3	45,000.00				0	0.00	6.00	15,000.00	90,000.00
4		Door Knob (Yale)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5		Double Deck (FFB)	Unit		7		7	63,000.00				0	0.00	7			7	63,000.00				0	0.00	14.00	9,000.00	126,000.00
6		Electric Stove	unit		2		2	4,040.00				0	0.00	2			2	4,040.00				0	0.00	4.00	2,020.00	8,080.00
7		Folding Bed	Unit		24		24	57,600.00				0	0.00	24			24	57,600.00				0	0.00	48.00	2,400.00	115,200.00
8		Individual Locker (8-doors)	Unit		7		7	33,600.00				0	0.00	7			7	33,600.00				0	0.00	14.00	4,800.00	67,200.00
9		Kitchen Utensils	set		3		3	10,500.00				0	0.00	3			3	10,500.00				0	0.00	6.00	3,500.00	21,000.00
10		Handy vacum cleaner	unit		3		3	6,600.00				0	0.00	3			3	6,600.00				0	0.00	6.00	2,200.00	13,200.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
11		Office Chair	Unit		4		4	24,000.00				0	0.00	4			4	24,000.00				0	0.00	8.00	6,000.00	48,000.00
12		Office Filing Cabinet Steel with Rollers	Unit		4		4	60,000.00				0	0.00	4			4	60,000.00				0	0.00	8.00	15,000.00	120,000.00
13		Office Table, Laminated Wood	unit		4		4	60,000.00				0	0.00	4			4	60,000.00				0	0.00	8.00	15,000.00	120,000.00
14		Refrigerator	Unit		3		3	45,000.00				0	0.00	3			3	45,000.00				0	0.00	6.00	15,000.00	90,000.00
15		Rice cooker	Unit		3		3	3,600.00				0	0.00	3			3	3,600.00				0	0.00	6.00	1,200.00	7,200.00
16		Sala Set	Unit		3		3	45,000.00				0	0.00	3			3	45,000.00				0	0.00	6.00	15,000.00	90,000.00
17		Wall Clock	Unit		3		3	4,500.00				0	0.00	3			3	4,500.00				0	0.00	6.00	1,500.00	9,000.00
18		Water Dispenser	Unit		3		3	24,000.00				0	0.00	3			3	24,000.00				0	0.00	6.00	8,000.00	48,000.00
Office Supplies																										
1		Ballpen, Black, 12 per box	box		28		28	2,380.00				0	0.00	28			28	2,380.00				0	0.00	56.00	85.00	4,760.00
2		Ballpen, Blue, 12 per box	box		28		28	2,380.00				0	0.00	28			28	2,380.00				0	0.00	56.00	85.00	4,760.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Audio and visual presentation and composing equipment																										
1		TV Flat Screen 43"	Unit		2		2	30,000.00				0	0.00	2			2	30,000.00				0	0.00	4.00	15,000.00	60,000.00
2		Signage	Unit		2		2	30,000.00				0	0.00	2			2	30,000.00				0	0.00	4.00	15,000.00	60,000.00
3		Camera	Unit		3		3	45,000.00				0	0.00	3			3	45,000.00				0	0.00	6.00	15,000.00	90,000.00
Photographic or filming or video equipment																										
1		Celular Phones	Unit		4		4	40,000.00				0	0.00	4			4	40,000.00				0	0.00	8.00	10,000.00	80,000.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Cleaning Equipment and Supplies																										
1		Water Hose heavy duty with reel	Unit		3		3	24,000.00				0	0.00	3			3	24,000.00				0	0.00	6.00	8,000.00	48,000.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Paper Materials and Products																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Lighting and fixtures and accessories																										
1		CFL 18 Watts 3U	piece		50		50	7,500.00				0	0.00	50			50	7,500.00				0	0.00	100.00	150.00	15,000.00
2		CFL 20 Watts 3U	piece		50		50	9,000.00				0	0.00	50			50	9,000.00				0	0.00	100.00	180.00	18,000.00
3		CFL 23 Watts 3U	piece		50		50	10,500.00				0	0.00	50			50	10,500.00				0	0.00	100.00	210.00	21,000.00
4		LED Light 15 Watts	piece		50		50	32,500.00				0	0.00	50			50	32,500.00				0	0.00	100.00	650.00	65,000.00
5		Switch, Dual (1-in aserles of lights)	piece		7		7	840.00				0	0.00	7			7	840.00				0	0.00	14.00	120.00	1,680.00
Electrical equipment and components and supplies																										
1		Extension Cord Heavy Duty roll type 30 meters	Unit		2		2	12,000.00				0	0.00	2			2	12,000.00				0	0.00	4.00	6,000.00	24,000.00
2		Pipe Wrench	Unit		3		3	3,897.00				0	0.00	3			3	3,897.00				0	0.00	6.00	1,299.00	7,794.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
3		Rake	Unit		3		3	3,780.00				0	0.00	3			3	3,780.00				0	0.00	6.00	1,260.00	7,560.00
4		Shovel	Unit		3		3	1,350.00				0	0.00	3			3	1,350.00				0	0.00	6.00	450.00	2,700.00
5		Speeding Fork	Unit		3		3	1,950.00				0	0.00	3			3	1,950.00				0	0.00	6.00	650.00	3,900.00
Computer Supplies																										
1		Universal Ink Black	btls.		50		50	18,750.00				0	0.00	50			50	18,750.00				0	0.00	100.00	375.00	37,500.00
2		Universal Ink Cyan	btls.		50		50	18,750.00				0	0.00	50			50	18,750.00				0	0.00	100.00	375.00	37,500.00
3		Universal Ink Megenta	btls.		50		50	18,750.00				0	0.00	50			50	18,750.00				0	0.00	100.00	375.00	37,500.00
4		Universal Ink Yellow	btls.		50		50	18,750.00				0	0.00	50			50	18,750.00				0	0.00	100.00	375.00	37,500.00
Common ICT Equipment																										
1		UPS, Heavy Duty 100VA 220V	unit		6		6	15,000.00				0	0.00	6			6	15,000.00				0	0.00	12.00	2,500.00	30,000.00
2							0	0.00				0	0.00	0			0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00	0			0	0.00				0	0.00	0.00		0.00
CONSUMABLES																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Other Categories																										
1		Solar Battery for AWS, 75AH Sealed	Unit		10		10	150,000.00				0	0.00	10			10	150,000.00				0	0.00	20.00	15,000.00	300,000.00
2		Solar charge Controller	Unit		10		10	50,000.00				0	0.00	10			10	50,000.00				0	0.00	20.00	5,000.00	100,000.00
3		Hydrogen Gas	tank		300		300	0.00				0	0.00				0	0.00				0	0.00	300.00		480,000.00

A. TOTAL	₱	3,443,227.38
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	₱	344,322.74
C. GRAND TOTAL (A + B)	₱	3,787,550.12
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	₱	-
G. MONTHLY CASH REQUIREMENTS	₱	-

G.1 Available at Procurement Service Stores		348,351.93		-		263,991.45		-	₱	612,343.38
G.2 Other Items not available at PS but regulary purchased from other sources		1,175,092.00		-		1,175,792.00		-	₱	2,350,884.00
TOTAL MONTHLY CASH REQUIREMENTS		1,523,443.93		-		1,439,783.45		-	₱	2,963,227.38

**Agency must put the monthly requirement for air tickets both local and International.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			

Prepared by:

MARIO C. GUYA
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

NOEL G. RAMOS
Accountant / Local Budget Officer

Approved by:

VICENTE B. MALANO, Ph. D.
Head of Office/Agency

Date Prepared: August 3, 2018