For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
A. PROGRAMS					
MFO 1					
Forecast and warning services on					
weather, flood, climate, astronomy and					
extreme weather events					
	1. No. of timely and accurate				
	forecasts on weather, flood and				
	climate				
	2. No. of timely and accurate				
	warnings on weather, flood and				
	climate (as necessary)				
	3. No. of astronomical services:				
	No of clients served				
	- No. of information of different				
	astronomical events (near earth				
	objects such as asteroids,				
	meteorites, etc) issued				
P / A / Ps					
A.III.a.1					
Number of weather information					
packages prepared and issued:					
Public weather forecasts		184	184		
Shipping forecasts		184	184		
■ Tropical Cyclone		Whenever TC enters PAR	9		Ty Quedan (Sept. 29-
					Oct.5), Ty Ramil (Oct.6-7),
					Ty Santi (Oct.8-13), Ty Tino
					(Oct.14-15), Ty Urduja
					(Oct.22-24), Ty Vinta
					(Oct.29-Nov.1), TD Wilma
					(Nov. 4), Ty Yolanda (Nov.
					6-9), TD Zoraida (Nov. 11-
					12)

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
- Advisories		4	11		
- International Warnings		54	98		
- Severe Weather Bulletin		30	81		
- Hourly updates		As need arises	335		
Aviation weather forecasts & flight enroute documentations		4,692	4,692		
 Gale Warning/Weather Advisories for extreme climate events 		As need arises	179		
 Forecasts/advisories/warnings/ bulletins disseminated to regular clients and other various clients 		76,360	208,130		
 Special Forecast for Selected provinces (Mt. Pinatubo Lahar affected areas, Mt. Mayon and other selected areas) 		92	92		
 Special weather forecasts for selected Asian cities/Philippine cities/municipalities 		92	92		
Weather maps plotted and analyzed		5,152	2,067		
 Incorporation of MSL pressure, wind charts, satellite picture in public and shipping weather forecasts 		1,108	1,671		
 Public & shipping weather forecasts and Asian and Philippine cities municipalities incorporated in PAGASA Website 		368	368		
 Advisory/warning/bulletin incorporated in PAGASA Web page 		140	190		
A.III.a.2					
Number of flood bulletins/advisories/					
situationers and hydromet/hydrologic					
information prepared and issued:					
 Flood bulletin for the telemetered Pampanga, Agno, Bicol and Cagayan (PABC) river basins 		54	35		

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
General flood advisories for the non-		30	608		CAR: 7; Reg.1: 7; Reg.2:
telemetered river basins					10; Reg.3: 36; NCR:
					7;Reg.4A: 39; Reg.4B: 40;
					Reg.5: 55; Reg.6: 33;
					Reg.7: 32; Reg.8: 49;
					Reg.9: 52; Reg.10: 53;
					Reg.11: 45: Reg.12: 38;
					Reg.13: 49; ARMM: 44;
					PRB-4; ARB-1; BRB-5 &
					CRB-2
■ Daily hydrological forecasts for PABC		341	333		
river basins during non-flood watch					
A.III.a.3					
Number of flood bulletins/warning					
information for Angat & Pantabangan					
Dams Operations prepared and issued:					
■ Flood bulletins/warning information		2	3		
■ Station-days of Angat/Pantabangan		300	337		
dam operations real-time					
(telemetered) hydro data acquired					
Station-months of		15	30		
Angat/Pantabangan dam operations					
real-time (telemetered) hydro data primary processed					
primary processed					
A.III.a.4					
Number of flood bulletins/warning					
information for Binga/Ambuklao and					
Magat Dam Operations prepared and					
issued:					
■ Flood bulletins/ warning information		3	5		
Station-days of Binga/ Ambuklao &		300	331		
Magat dam operations real-time					
(telemetered) hydro data acquired					

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Station-months of Binga/ Ambuklao & Magat dam operations real-time (telemetered) hydro data primary processed		20	57		
A.II.a.1					
No. of Farm Weather Forecasting and Advisory Services provided:					
 Daily Farm Weather Forecasts and Advisories (FWFA) issued 		92	92 issued and 10,764 copies disseminated		All issuances were posted in the internet
 Tropical Cyclone Warnings and Advisories (TCWA) for Agriculture issued 		Whenever TC threatens PAR	22 TCWA issued to 2,574 recipients		
 Ten-day Regional Agri-weather Forecasts and Advisories 		9	9 issued and 810 copies disseminated.		Agri-weather updates aired live daily (except Sun) at DZRM radio.
 Ten-day Regional Agro-climatic Review and Outlook for Agriculture 		9	9 issued and 810 copies disseminated.		,
Number of Special Observations Gathered and Collected: Ozone observations		222	217 ozone observations conducted (cloudy skies) and 12 calibrations made		Less observation due to cloudy skies
No. of Special Observation Stations Operated and Maintained:					
Ozone monitoring station		1	1		
VSS Station		10	10		
A.II.b					
Number of Technical In-house Training		2 In-house Technical Training	2 / 34		
Courses conducted with number of		Courses conducted to 35			
participants		participants:			

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Number of Non-Technical In-house		2 In-house Non-Technical	2 / 57		
Training Courses conducted with		Training Courses conducted to			
number of participants		50 participants:			
Number of scholarships			3 Full Scholars, MS in		
granted/supported:			Meteorology		
			Hendawitharana Gayana (Sri		
			Lanka), John Manalo		
			(Philippines), John Ariel T.		
			Rojas (Philippines)		
			Partial Scholar (M.S. in		
			Agricultural Meteorology)		
			Bernadeth Lucillo		
			DOST-HRDP PUP		
			Thelma A. Cinco, Ma. Elena V.		
			Tan, Angelina SP. Galang		
			Foreign-Assisted Scholars		
			Adelaida P. Gonzales, Rusy G.		
			Abastillas, Nikos Victor B.		
			Peñaranda, Marcelino Q.		
			Villafuerte II		
Number of Local scholarships / fellowships with number of participants:		5 local / 6 participants	8 local / 17 participants		
Number of Foreign / fellowships with		5 foreign / 6 participants	31 foreign / 46 local		
number of participants			participants		
Number of Library users assisted		250	272		

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
A.II.d					
Number of hourly and/or 3-hourly		3,550 to WFFC	3,576 to WFFC		
Station-day of PABC real-time		3,825 to River Centers	3,758 to River Centers		
(telemetered) rainfall and water level					
data transmitted to Weather and Flood					
Forecasting Center (WFFC) and at River					
Centers for hydrologic (flood)					
forecasting					
A.III.a.5					
Number of astronomical					
data/information services provided:					
24-hour time check requests via		2,250	2,435		
telephone services					
Dissemination of time signals to		50	47		
PAGASA Synoptic Stations					
 Press releases on different astronomical events and activities 		3	3		
astronomical events and activities					
A.III.b.1					
Number of observing stations operated					
and maintained:					
Surface synoptic stations		58	58		
Upper air stations		6	6		
Wind Profiler		1	1		
Agromet Stations		24	24		
Aeronautical stations		17	17		
Climat/Rain stations		88	88		
MTSDP Relay stations		2	2		
Marine Buoy stations		2	1		
Automatic Weather Station (AWS)		150	158		
Automatic Rain Gauge (ARG)		87	87		
Water Level Monitoring System		47	47		
(WLMS)					

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Aero-Meteorological Weather Observation System (AWOS)		2	2		
A.III.b.2					
Satellite data acquired from MTSAT, NOAA/FY-ID, Feng Yun and MODIS		5,336	5,336		
 Images processed, pre-process level 1b to HDF & other 		5,336	5,336		
Processed set data archived		5,336	2,208		
 Processed hourly satellite data uploaded to PAGASA website and to Weather Information Network for Media presentation 		2,208	2,208		
 Lectures conducted to students/visitors 		As need arises	28		
Weather information (weather forecast, warnings & bulletins) disseminated		363	363		
A.III.b.3					
Number of radar observations conducted		13,610	32,133		Hourly observation during inclement weather
Number of radar stations operated & maintained		10	9		Guiuan Radar Station damaged by Ty Yolanda
A.I.a.2					
Number of stations with various weather observing instruments/equipment/facilities repaired, maintained and operated, including vehicles		25 stations / 5 vehicles	40 stations / 12 vehicles		
A.I.a.3					
Civil works related to the		Civil works related to the	- Conducted emergency		
construction/repair and rehabilitation of		construction/ repair and	repair/restoration of		
typhoon-damaged weather stations		rehabilitation of typhoon	PAGASA facilities affected by		

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
undertaken		damaged weather stations	Typhoon Yolanda: Tacloban,		
		undertaken	Catbalogan, Guiuan,		
			Borongan, VISCA, Maasin,		
			Catarman, Sorsogon,		
			Calapan, San Jose, Roxas,		
			Mambusao & La Granja		
			Station		
MFO 2					
Hazard Mapping and Risk Assessment					
Services					
	1. No. of hazard maps				
	generated/updated				
	2. No. of clients				
	- scientific data / information				
	requests				
	- income generated				
P/A/Ps					
A.III.a.2					
Hydromet/hydrologic prediction &		25	34 stations/sheets to 19 clients		Income Generated:
frequency analysis & other			34 stations/sneets to 19 chemis		₱ 13,600.00
information provided (Rainfall					F 13,000.00
Intensity Duration Frequency – RIDF)					
Station-months of PABC & Metro		100	102		
Manila real-time (telemetered) hydro					
data primary processed) Station-months of synoptic, hydromet		400	402		
and PABC short-duration hydro data			102		
primary processed					

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
A.III.b.1					
Number of real-time weather					
observations conducted and reported:					
Synoptic observations		39,376	37,704		
Upper-air observations		552	1,083		
Agromet observations		4,600	3,994		
Aeronautical observations		20,790	22,474		
A.III.c.1					
Number of basic and applied research/		4	4		
studies conducted for application &					
utilization in improving					
meteorological, hydrological & space					
science activities					
A.III.c.3					
Basic and operational		3	3		
researches/studies on tropical cyclones					
and other natural disaster-causing					
phenomena and comprehensive hazard/					
vulnerability and risk assessment					
MFO 3					
Research and Development					
	1. No. of R&D projects implemented				
	2. No. of technical papers prepared				
	vis-à-vis published papers in Int'l.				
	Science Institute (ISI) listed				
	journals				
	3. No. of Intellectual Property applied				
	/ approved				
	4. No. of R&D collaborative projects				
	with international scientific				
	organization				

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
P / A / Ps					
A.II.c.1					
Number of scientific and technical		5	30		
programs/ conferences/meetings/					
projects involved in					
A.II.c.2					
Number of inter-agency/		5	5		
regional/international/ seminars					
hosted/conducted/participated in					
A.III.a.2					
Number of flood bulletins/advisories/					
situationers and hydromet/hydrologic					
information prepared and issued:					
Flood bulletin for the telemetered Pampanga, Agno, Bicol and Cagayan (PABC) river basins		54	35		
General flood advisories for the non-		30	608		CAR: 7; Reg.1: 7; Reg.2:
telemetered river basins					10; Reg.3: 36; NCR:
					7;Reg.4A: 39; Reg.4B: 40;
					Reg.5: 55; Reg.6: 33;
					Reg.7: 32; Reg.8: 49;
					Reg.9: 52; Reg.10: 53;
					Reg.11: 45: Reg.12: 38;
					Reg.13: 49; ARMM: 44;
					PRB-4; ARB-1; BRB-5 &
					CRB-2
Daily hydrological forecasts for PABC river basins during non-flood watch		341	333		

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
A.III.c.1 Number of basic and applied research/		4	4		
studies conducted for application & utilization in improving meteorological,					
hydrological & space science activities					
A.III.c.3					
Basic and operational		3	3		
researches/studies on tropical cyclones and other natural disaster-causing					
phenomena and comprehensive hazard/					
vulnerability and risk assessment					
A.III.c.4					
Researches/studies on climate and allied		4	7		
fields on Philippine Climatology, on the					
relationship of agricultural and meteorological parameters for the					
improvement of climatological services,					
and analysis of weather and climate					
situations for the formulation and					
issuance of farm-weather forecasts, advisories and warnings					
advisories and warnings					
MFO 4 Disaster Preparedness, Risk Mitigation					
and Other Services					
	1. No. of clients served by of services				
	- participants to IEC lectures				
	- drills				
	- visitors to hydromet/				
	climatological facilities				
	- visitors to space science and				
	planetarium facilities				
	2. No. of information packages				

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
	developed / reproduced 3. No. of information packages disseminated 4. No. of training/seminars/ workshops/ conferences/ fora conducted for various stakeholders - demand-driven				
	5. No. of climatological hydro meteorological data/ astronomical publications info and weather certifications issued/disseminated and no. of met. instrument tested/ calibrated/ repaired				
P/A/Ps					
A.II.c.3 Number of seminars/ workshops and other disaster preparedness activities attended (as resource persons)		7	4		
A.III.c.2 Number of lectures conducted and participants attending at Weather & Flood Forecasting Center, PAGASA and resource persons provided information on natural hazards		Demand-driven	 Conducted lectures to 21,689 students & teachers at WFFC Conducted lectures on natural hazards and weather outlook to 1,079 participants at different occasions and venue 		
Special Tropical Cyclone Reconnaissance Information and Damage Evaluation (STRIDE)		 Investigation reports Documented damages	 Briefer at NDRRMC OPCEN, Camp Aguinaldo, Quezon City during the inclement 		

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
		On site disaster information	weather.		
		in support to Forecasting	Conducted post survey after		
		Link with LGUs	the passage of Ty Yolanda.		
		Assistance to NDRRMC and			
		other disaster concerned			
		institution.			
A.III.a.2					
Briefings to students/visitors on public		Demand-driven	1,050		
information/ education drive on flood					
disaster and other related topic					
A.II.a.1					
No. of Climatological/Agroclimatic Data/					
Information prepared, issued and					
disseminated:					l
Weather certifications		As need arises	124		Income Generated: ₱ 228,902.00
Monthly Agroclimatic Impact		3	3 publications and 71 copies		
Assessment for Philippine Agriculture			disseminated		
Customized weather information and		As need arises	158 sets of publications sold		Income Generated:
other publications					₱ 428,395.00
El Nino/La Nina updates/advisories or		4	3 Weather Situation and		
Weather Update/Climate Outlook			Outlook issued and 204 copies		
			disseminated		
Meteorological/ Climatological/		3,030 pages	5,830 pages		
Agromet data collected and quality					
controlled					
Meteorological/Climatological/Agrom		192,450 records	294,760 records		
et data entered, checked and edited					
Records of solar radiation data		4,800	5,228		
extracted					
No. of Consultancy Services Extended:					
 Interviews granted to tri-media 		As requested	5		Radyo ng Bayan, Solar T

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Lectures/workshops		As need arises	• 22 lectures with 3,345		
conducted/attended			participants		
			• 23 TWG meetings attended		
			with 536 participants		
Climate forum		3	1 climate forum conducted		
			with 75 participants		
Researchers assisted		As need arises	246 researchers/visitors		
Court hearings attended		As requested	None		
A.III.a.5					
Astronomical publications,		70	60 publications sold and 85		Income Generated:
information / Lunar and Solar			complimentary copies		₱ 5,760
certifications					
Dissemination of time of 24-hour		2,250	2,435		
telephone time checks to the general public					
Dissemination of time signals to		50	47		
PAGASA Synoptic Stations					
 Viewers to stargazing & telescoping sessions at U.P. Astronomical 		200	208 including non-payee		
Observatory using the 45-cm			visitors accommodated on		
telescope			stargazing/telescoping sessions		
Visitors to planetarium lectures &		Upon request	8,822 persons accommodated		Income Generated:
shows and mobile planetarium shows			including non-payee		₱ 162,775.00
on tour in Metro Manila and Luzon					
Astronomical observations		38	Astronomical observations		
conducted: Sunspot, lunar occultation, meteor showers, lunar			conducted:		
eclipses and other celestial			■ 64 sunspots		
body/object			■ 35 lunar occultation		
			■ 3 meteor shower		
Sunshine duration & global radiation		92	Observed global radiation data		
data			92 days and sunshine duration data 92 days		
Number of assorted meteorological		Calibration of 40 assorted	Repaired and calibrated 47		Income Generated:
instruments calibrated for various		meteorological instrument for	assorted meteorological		₱ 29,340.00

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (%) (5)	Remarks
		8 for ASTI (free), and 43			
		assorted and 14 AWS for			
		PAGASA			
A.III.b.1					
Number of extension services:					
 Participants to lectures in DPP-IEC related trainings, seminars and workshops 		Demand-driven	14,806		
Students/visitors at field stations lectured/ briefed on weather/natural disaster prevention/agency services		Demand-driven	18,358		
Local/public weather forecasts & warnings disseminated		30,000	478,223		
Weather certifications		As need arises	499		Income Generated:
					₱ 547,915.00
P/A/Ps that is common to all MFOs					
A.I.a.1					
Support services provided to the		100% support services	100% support services		
different organizational units of the agency		provided	provided		
A.I.a.4					
Number of personnel receiving Magna		Development of the Agency's	Development of the Agency's		
Carta		Human Resources	Human Resources		
B. PROJECTS					
I. Locally-funded Projects					
a. Telemetered Flood Forecasting			Completed the bidding of		
and Warning System for 13 of 18			the 3 River Centers in Tagum		
Major River Basins in the			City, General Santos City and		
Philippines					1

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

Philippine Atmospheric, Geophysical and Astronomical Services Administration

Program / Activity / Project (1)	Performance Measures	Physical Target	Accomplishment (4)	Variance (%) (5)	Remarks (6)
(1)	(-)	.,	Davao City and will be awarded in January 2014.		
II. Foreign-assisted Projects					
a. Improvement of Meteorological Radar System (JICA)			Project Completed		Guiuan Doppler Radar w extremely damaged by T Yolanda on Nov. 8, 2014.
b. Improvement of Capabilities to Cope with Natural Disasters Caused by Climate Change (JICS)			 Finalized the draft tender documents Finished the survey activities on the proposed sites. 		
			Secured permits for approval on ROW (LGUs and DepEd), drawings on civil works (DPWH), Certificate of Non-		
			Coverage or CNC (EMB), etc.		,

Prepared by:

NANCY T. LANCE Officer-m-Charge, PPDU Approved by:

VICENTE B. MALANO, Ph. D

Acting Administrator