For the Quarter Ending December, 2012

Program / Activity / Project	Performance Measures (2)	Physical Target	Accomplishment (4)	Variance (%) (5)	Remarks
A. PROGRAMS					

MFO 1					
Forecast and warning services on					
veather, flood, climate, astronomy and extreme weather events				A	
ind extreme weather events	No. of timely and accurate				
	forecasts on weather, flood and				
	climate				
	No. of timely and accurate				
	warnings on weather, flood and				
	climate (as necessary)				
	3. No. of astronomical services:				
	No of clients served				
	- No. of information of different	*			
	astronomical events (near	-			
	earth objects such as				
	asteroids, meteorites, etc)				
	issued				
P/A/Ps					
A.III.a.1					
Number of weather information					
packages prepared and issued:					
Public weather forecasts		184	184	100	
Shipping forecasts		184	184	100	
Tropical Cyclone		Whenever TC enters PAR	5	-	TS Marce (October 2-
	-	a second			Ty Nina (October 8-17
					TS Ofel (October 22-
					26), Ty Pablo
					(December 2-9), TS
					Quinta (December 25-
					27)
- Advisories		4	14	>100	
 International Warnings 		34	108	>100	
 Severe Weather Bulletin 		30	82	>100	

QUARTERLY PHYSICAL REPORT OF OPERATION For the Quarter Ending December, 2012

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
- Hourly updates		As need arises	304	-	
Aviation weather forecasts & flight enroute documentations		8,740	4,692	54	Airlines utilized their own information meteorological system
Gale Warning/Weather Advisories for extreme climate events		As need arises	142	1-	meteorological system
Forecasts/advisories/warnings/ bulletins disseminated to regular clients and other various clients	*	76,360	136,274	>100	
Special Forecast for Selected provinces (Mt. Pinatubo Lahar affected areas, Mt. Mayon and	6 , 4 sa	92	92	100	
other selected areas) Special weather forecasts for selected Asian cities/Philippine	*	92	92	100	
cities/municipalities Weather maps plotted and analyzed	*. K.	5,152	5,152	100	
Incorporation of MSL pressure, wind charts, satellite picture in public and shipping weather forecasts		368	1,671	>100	
Public & shipping weather forecasts and Asian and Philippine cities municipalities incorporated in PAGASA Website		368	368	100	
 Advisory/warning/bulletin incorporated in PAGASA Web page 		140	289	>100	
A.III.a.2			10		
Number of flood bulletins/advisories/					
situationers and hydromet/hydrologic					
information prepared and issued:					
Flood bulletin for the telemetered Pampanga, Agno, Bicol and	A .	54	19	54	
Cagayan (PABC) river basins General flood advisories for the non-telemetered river basins		30	497	>100	CAR-8 Reg.I-8; Reg.I

For the Quarter Ending December, 2012

Program / Activity / Project (1)	Performance Measures	Physical Target	Accomplishment (4)	Variance (%) (5)	Remarks (6)
				3,	Reg.III-27; NCR-0.; Reg.IVA-20; Reg.IVB- 36; Reg.V-29; Reg.VI- 26; Reg.VII-32; Reg.VIII 38; Reg.IX-41; Reg.X- 41; Reg.XI-50; Reg.XII-
					32; Reg.XIII-55; ARMM- 45; PRB-3
Daily hydrological forecasts for PABC river basins during non-		368	557	>100	40, 111,50
flood watch					
A.III.a.3 Number of flood bulletins/warning					
nformation for Angat & Pantabangan Dams Operations prepared and	4		*		
ssued: Flood bulletins/warning information		2	1	50	
Station-days of Angat/Pantabangan dam operations real-time (telemetered) hydro data acquired		300	325	>100	
Station-months of Angat/Pantabangan dam		15	30	>100	
operations real-time (telemetered) hydro data primary processed		n d p			
A.III.a.4					
Number of flood bulletins/warning nformation for Binga/Ambuklao and Magat Dam Operations prepared and					
ssued: Flood bulletins/ warning		3	3	100	
information Station-days of Binga/ Ambuklao & Magat dam operations real-time (telemetered) hydro data acquired		300	345	>100	

QUARTERLY PHYSICAL REPORT OF OPERATION For the Quarter Ending December, 2012

Program / Activity / Project	Performance Measures (2)	Physical Target	Accomplishment (4)	Variance (%) (5)	Remarks (6)
Station-months of Binga/ Ambuklao & Magat dam operations real-time (telemetered) hydro data primary processed		15	57	>100	
A.II.a.1					
No. of Farm Weather Forecasting and Advisory Services provided:			- "		a de la constante de la consta
Daily Farm Weather Forecasts and Advisories (FWFA) issued		92	92 issued and 10,404 copies disseminated	100	All issuances were posted in the internet
Tropical Cyclone Warnings and Advisories (TCWA) for Agriculture issued	· · ·	During occurrence of TC	23 TCWA issued to 2,691 recipients	•	
Ten-day Regional Agri-weather Forecasts and Advisories		9	9 issued and 810 copies disseminated.	100	Agri-weather updates aired live daily (except Sun) at DZRM radio.
Ten-day Regional Agro-climatic Review and Outlook for Agriculture			Non-issuance since it is already incorporated in the Ten-Day Agri-Weather Forecast and Advisories	*	
N					
Number of Special Observations Gathered and Collected: Ozone observations		282	203 ozone observations conducted (cloudy skies)	72	Less observation due to
			and 12 calibrations made		
No. of Special Observation Stations Operated and Maintained:					
Ozone monitoring station		1	1	100	
VSS Station		10	10	100	
A.II.b		Ola havaa Taabaisal	2754	>100	
Number of Technical In-house Training Courses conducted with number of participants		2 In-house Technical Training Courses conducted to 35 participants:	2 / 51	>100	- 19

For the Quarter Ending December, 2012

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Number of Non-Technical In-house		2 In-house Non-Technical	1 / 32	50	
Training Courses conducted with		Training Courses conducted			
number of participants		to 50 participants:			
Number of scholarships			1 Full Scholar (MS		
granted/supported:			Meteorology)	100	
			Prethika Jayakody		
			Partial Scholar (M.S. in		
			Agricultural Meteorology)		
	9 Se		Bernadeth Lucillo		
Number of Local		5 local / 6 participants	33 local / 96 participants	>100	
scholarships/fellowships with number		o local ro participanto	or to sail to be best desperted	. Sec. 168.70	
of participants:					
Number of Foreign/ fellowships with		5 foreign / 6 participants	32 foreign / 52 local	>100	
number of participants			participants		
Number of Library users assisted		250	70	28	
,					
A.II.d					
Number of hourly and/or 3-hourly		3,772 to WFFC	3,094 to WFFC	82	
Station-day of PABC real-time		3,588 to River Centers	3,471 to River Centers	97	
(telemetered) rainfall and water level					
data transmitted to Weather and					
Flood Forecasting Center (WFFC)			1		
and at River Centers for hydrologic					
(flood) forecasting	8.8				
A.III.a.5					
Number of astronomical					
data/information services provided:	-				
24-hour time check requests via		2,250	2,057	91	
telephone services				. 400	
Dissemination of time signals to	(*	50	68	>100	
PAGASA Synoptic Stations					

For the Quarter Ending December, 2012

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Press releases on different astronomical events and activities		3	3	100	
A.III.b.1					
Number of observing stations				4	
operated and maintained:				400	
Surface synoptic stations		58	58	100	
Upper air stations		6	6	100	
Wind Profiler		1	1	100	
Agromet Stations		24	24	100	
 Aeronautical stations 		17	17	100	
Climat/Rain stations		88	88	100	
MTSDP Relay stations		2	2	100	
Marine Buoy stations		2	2	100	
Automatic Weather Station (AWS)		150	155	>100	
Automatic Rain Gauge (ARG)		87	87	100	
Water Level Monitoring System (WLMS)		47	47	100	
Aero-Meteorological Weather Observation System (AWOS)		2	2	100	
A.III.b.2					
 Satellite data acquired from MTSAT, NOAA/FY-ID, Feng Yun and MODIS 		5,336	5,336	100	
 Images processed, pre-process level 1b to HDF & other 		5,336	5,336	100	
 Processed set data archived 		5,336	5,336	100	
 Processed hourly satellite data uploaded to PAGASA website and to Weather Information Network for Media presentation 		2,208	2,208	100	
 Lectures conducted to students/visitors 		As need arises	4	-	
Weather information (weather forecast, warnings & bulletins) disseminated		3,822	3,822	100	

For the Quarter Ending December, 2012

Program / Activity / Project	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (%) (5)	Remarks (6)
A.III.b.3					
Number of radar observations conducted		552	6,578	>100	Hourly observation during inclement weather
Number of radar stations operated & maintained		10	9	90	Baler, Baguio, Subic, Tagaytay, Cebu, Hinatuan, Virac,
					Tampakan, Aparri
					Substitution of the substi
A.I.a.2					
Number of stations with various weather observing instruments/equipment/facilities repaired, maintained and operated,		25 stations / 5 vehicles	43 stations / 14 vehicles	>100	
including vehicles			×		
A.I.a.3		-	1		
Civil works related to the construction/repair and rehabilitation of typhoon-damaged weather stations undertaken		Civil works related to the construction/ repair and rehabilitation of typhoon damaged weather stations undertaken	- Restoration of damage perimeter fence at WFFC compound.		

MFO 2 Hazard Mapping and Risk Assessment Services					
	1. No. of hazard maps				
	generated/updated				
	2. No. of clients				
	- scientific data / information				
	requests				
51115	- income generated				
P/A/Ps	1 A 3				

For the Quarter Ending December, 2012

Program / Activity / Project	Performance Measures (2)	Physical Target	Accomplishment (4)	Variance (%) (5)	Remarks (6)
A.III.a.2	\- /				
Hydromet/hydrologic prediction & frequency analysis & other information provided (Rainfall Intensity Duration Frequency – RIDF)		30	39 stations/sheets to 18 clients	>100	Income Generated: ₱ 15,600.00
Station-months of PABC & Metro Manila real-time (telemetered) hydro data primary processed)		100	81	81	
Station-months of synoptic, hydromet and PABC short-duration hydro data primary processed		400	330	83	
A.III.b.1 Number of real-time weather observations conducted and					
reported: • Synoptic observations		39,376	38,310	97	
Upper-air observations		552	763	>100	
Agromet observations		4,600	4,436	96	
Aeronautical observations		20,790	25,407	>100	
A.III.c.1					
Number of basic and applied research/ studies conducted for		4	4	100	
application & utilization in improving meteorological, hydrological & space science activities		20			
A.III.c.3					
Basic and operational		3	3	100	
researches/studies on tropical					
cyclones and other natural disaster-					
causing phenomena and					
comprehensive hazard/ vulnerability					
and risk assessment					

For the Quarter Ending December, 2012

Program / Activity / Project	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (%) (5)	Remarks (6)
MFO 3	(4.)	(5)	1		
Research and Development					
research and Development	1. No. of R&D projects				
	implemented				
	2. No. of technical papers				
	prepared vis-à-vis published		1	1	
	papers in Int'l. Science Institute	36			
	(ISI) listed journals				
	3. No. of Intellectual Property				
	applied / approved				
	4. No. of R&D collaborative				
	projects with international				
	scientific organization				
P/A/Ps					
A.II.c.1 Number of scientific and technical		5	21	>100	
programs/ conferences/meetings/		"	21	100	
programs/ conterences/meetings/ projects involved in					
projects involved in		1			
A.II.c.2					
Number of inter-agency/		5	8	>100	
regional/international/ seminars					
hosted/conducted/participated in					
				1	
A.III.a.2					
Number of flood bulletins/advisories/					
situationers and hydromet/hydrologic					
 information prepared and issued: Flood bulletin for the telemetered 		54	19	35	
Pampanga, Agno, Bicol and		175.150	1		
Cagayan (PABC) river basins		Taxasa .			
 General flood advisories for the 		30	497	>100	CAR-8 Reg.I-8; Reg.II-6
non-telemetered river basins					Reg.III-27; NCR-0.; Reg.IVA-20; Reg.IVB-

For the Quarter Ending December, 2012

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment (4)	Variance (%) (5)	Remarks
					36; Reg. V-29; Reg. VI- 26; Reg. VII-32; Reg. VIII 38; Reg. IX-41; Reg. X- 41; Reg. XI-50; Reg. XII- 32; Reg. XIII-55; ARMM- 45; PRB-3
Daily hydrological forecasts for PABC river basins during non- flood watch		341	557	>100	
A.III.c.1 Number of basic and applied research/ studies conducted for application & utilization in improving meteorological, hydrological & space science activities		4	4	100	
A.III.c.3 Basic and operational researches/studies on tropical cyclones and other natural disastercausing phenomena and comprehensive hazard/ vulnerability and risk assessment		3	3	100	
A.III.c.4 Researches/studies on climate and allied fields on Philippine Climatology, on the relationship of agricultural and meteorological parameters for the improvement of		2	6	>100	
climatological services, and analysis of weather and climate situations for the formulation and issuance of farmweather forecasts, advisories and warnings					

For the Quarter Ending December, 2012

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
MFO 4					
Disaster Preparedness, Risk		A1			
Mitigation and Other Services	A No. of Starte and the of				
	1. No. of clients served by of				
	services				
	- participants to IEC lectures				
	- drills				
	- visitors to hydromet/				
	climatological facilities				
	- visitors to space science and				
	planetarium facilities				
	2. No. of information packages				
	developed / reproduced				
	3. No. of information packages				
	disseminated	Α.			
	4. No. of training/seminars/				
	workshops/ conferences/ fora				
	conducted for various				
	stakeholders				
	- demand-driven				
	5. No. of climatological hydro		-		
	meteorological data/				
	astronomical publications info				
	and weather certifications				
	issued/disseminated and no. of				
	met. instrument tested/				
	calibrated/ repaired				
P/A/Ps					
A.II.c.3					
Number of seminars/ workshops and		7	9	>100	
other disaster preparedness activities		,	3	2100	
attended					
(as resource persons)					

For the Quarter Ending December, 2012

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment (4)	Variance (%) (5)	Remarks
A.III.c.2	17	1-1	1-7	1-1	1-7
Number of lectures conducted and participants attending at Weather & Flood Forecasting Center, PAGASA and resource persons provided information on natural hazards		Demand-driven	Conducted lectures to 29,851 students & teachers at WFFC Conducted lectures on natural hazards and weather outlook to 1,895 participants at different occasions and venue		
Special Tropical Cyclone Reconnaissance Information and Damage Evaluation (STRIDE)		 Investigation reports Documented damages On site disaster information in support to Forecasting Link with LGUs Assistance to NDRRMC and other disaster concerned institution. 	Briefer at NDRRMC OPCEN, Camp Aguinaldo, Quezon City during the passage of Ty Marce, Ty Nina,TS Ofel, Ty Pablo and TS Quinta Conducted damage survey during the passage of TY Pablo at Davao City, Davao Oriental, Agusan del Sur, Butuan, Cagayan de Oro and Bukidnon on December 5-11.	-	
A.III.a.2					
Briefings to students/visitors on public information/ education drive on flood disaster and other related topic		Demand-driven	239	-	
A.II.a.1					
No. of Climatological/Agroclimatic Data/ Information prepared, issued and disseminated:					
Weather certifications		As need arises	127	-	Income Generated:
Monthly Agroclimatic Impact Assessment for Philippine Agriculture		3	3 publications and 71 copies disseminated	100	₱ 135,300.00

For the Quarter Ending December, 2012

Program / Activity / Project	Performance Measures (2)	Physical Target	Accomplishment (4)	Variance (%) (5)	Remarks
Customized weather information and other publications	***	As need arises	85 sets of publications sold		Income Generated: ₱ 346,906.00
El Nino/La Nina updates/advisories or Weather Update/Climate Outlook		4	3 Weather Situation and Outlook issued and 204 copies disseminated	75	
Meteorological/ Climatological/ Agromet data collected and quality controlled		3,258 pages	3,239 pages	99	
Meteorological/Climatological/Agro met data entered, checked and edited		199,911 records	211,158 records	>100	
Records of solar radiation data extracted		5,580	5,090	91	-
No. of Consultancy Services Extended:					
Interviews granted to tri-media		As requested	12	-	GMA 7, Solar News, PTV 4, ABS-CBN, Manila Bulletin, Rady ng Bayan
Lectures/workshops conducted/attended		As need arises	 12 lectures with 2,336 participants 12 TWG meetings attended with 516 participants 	-	
Climate forum		1	2 climate forum conducted with 143 participants 2 Regional Climate Forum to 50 participants	>100	
Researchers assisted		As need arises	170 researchers/visitors	-	
Court hearings attended		As requested	None	~	
A.III.a.5					1
Astronomical publications, information / Lunar and Solar certifications		70	46 publications sold and 17 complimentary copies	66	Income Generated: ₱ 1,600.00

For the Quarter Ending December, 2012

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Dissemination of time of 24-hour telephone time checks to the general public		2,250	2,057	91 >100	
Dissemination of time signals to PAGASA Synoptic Stations		50	68		
Viewers to stargazing & telescoping sessions at U.P. Astronomical Observatory using the 45-cm telescope		200	372 including 70 non-payee visitors accommodated on stargazing/telescoping sessions	>100	Including non-payee Income Generated: ₱ 6,900.00
Visitors to planetarium lectures & shows and mobile planetarium shows on tour in Metro Manila and	5.4	Upon request	8,718 persons accommodated including 543 non-payee	-	Income Generated: ₱ 7,500.00
Astronomical observations conducted: Sunspot, lunar occultation, meteor showers, lunar eclipses and other celestial body/object		38	Astronomical observations conducted: 61 sunspots 11 lunar occultation 2 meteor shower (geminids)	>100	
Sunshine duration & global radiation data		92	Observed global radiation data 92 days and sunshine duration data 92 days	100	
Number of assorted meteorological instruments calibrated for various clients		Calibration of 40 assorted meteorological instrument for various customers and PAGASA	Repaired and calibrated 34 assorted meteorological instruments for various clients and 36 for PAGASA	85	Income Generated: ₱ 24,205.00
A.III.b.1					
Number of extension services: Participants to lectures in DPP-IEC related trainings, seminars and workshops		Demand-driven	17,526		
Students/visitors at field stations lectured/ briefed on weather/natural disaster prevention/agency services		Demand-driven	27,101	-	70

For the Quarter Ending December, 2012

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Local/public weather forecasts & warnings disseminated		30,000	38,176	>100	
Weather certifications		As need arises	409	-	Income Generated: ₱ 455,762.00
1					
P/A/Ps that is common to all MFOs					
A.I.a.1			I SAN SANGE IN A CONTRACT SANGER TO SAN SANCOR		
Support services provided to the		100% support services	100% support services	100	
different organizational units of the	6.44	provided	provided		
agency					
A.I.a.4					
Number of personnel receiving		Development of the	Development of the	100	
Magna Carta		Agency's Human Resources	Agency's Human Resources		
		A			
B. PROJECTS					
I. Locally-funded Projects					
Construction of Access Road (Guiuan)		-	-	*	
98 - 0.00				- 11	
b. Renovation of Building (Guiuan)		_	-	-	
c. Establishment of Climate Data		-	-	-	
Center	2:	1			
II. Foreign-assisted Projects					
a. Strengthening of Flood			Project completed.		
Forecasting and Warning			Conducted the Final		
System for Dam Operation			Seminar for the project on		
(FFWSDO) - JICA Grant TCP			October 16.		

For the Quarter Ending December, 2012

rogram / Activity / Project	Performance Measures (2)	Physical Target (3)	Accomplishment	Variance (%) (5)	Remarks (6)
b. Improvement of Flood	(-)	(0)	Submitted the final	(0)	(0)
Forecasting and Warning			requirements of Technical		
System for Magat Dam and	*				
Downstream Communities			Specifications for the		
(FFWSDO) - NoRAD Grant	-		purchase of equipment		
				*	
c. Improvement of the			Virac Radar		
Meteorological Radar System			- Inaugurated on May 4,		
- JICA Radar			2012.		
			- Operational as of April		
			2012.		
			Aparri Radar	1	
*			- Operational as of		
			November 2012		
1			- Final acceptance and		
-			hand-over is scheduled		
			on January 2013.		
1			Guiuan Radar		
			- On-going construction of		
2			radar building and		
41.5			procurement of		
-			equipment.		
	*				
d. Improvement of Capabilities to	2 E		 Conducted site visit by 		
Cope with Natural Disasters			PAGASA, Consultant, EoJ		
Caused by Climate Change (JICS)			and reviewing budget of		
(5103)	v		the project for bidding.		
E			The documents are		
	.		reviewed by the Ministry of		
			Foreign Affairs (MOFA) in		
			preparation for the		
			bidding.		
	#		bidding.		

For the Quarter Ending December, 2012

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
e. Establishment of Early Warning and Response System for Disaster Mitigation in Metro Manila (Pasig-			PAGASA have restored the PAGASA-MMDA link using microwave radio & the data from MMDA-		
Marikina River Basin) KOICA			EFCOS system are available at HMD Operation Center.		
n _ 8		9	The establishment of water level sensor gauge height & warning assessment levels were		
*		r ×	done on October 1-11, 2012 and was applied to the present KOICA system		
		7	 set-up. Three different siren sounds applied in public address system are available. 		
			 PAGASA is coming up with integrated monitoring network of existing and newly completed Flood 		
		2 .80	Early Warning System for the Greater Metro Manila Area. Once the system is implemented, PAGASA in coordination with the		th and the second
			LGU's and concerned government agencies will conduct intensive public information drive and flood drills.		

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending December, 2012

Department of Science and Technology (DOST)
Philippine Atmospheric, Geophysical and Astronomical Services Administration

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)

Prepared by:

Approved by: