For the Quarter Ending September, 2012

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (%) (5)	Remarks
A. PROGRAMS				İ	
MFO 1 Forecast and warning services on weather, flood, climate, astronomy and extreme weather events	No. of timely and accurate forecasts on weather, flood and climate No. of timely and accurate warnings on weather, flood and climate (as necessary) No. of astronomical services: No of clients served No. of information of different				
P / A / Ps A.III.a.1 Number of weather information packages prepared and issued: Public weather forecasts Shipping forecasts Tropical Cyclone	astronomical events (near earth objects such as asteroids, meteorites, etc) issued	184 184 Whenever TC enters PAR	184 184 8	100 100	TS Enteng (July 16-17), TD Ferdie (July 20-21), Ty Gener
					(July 28-August 2), TS Helen (Aug.12-16), Ty Igme (Aug.19- 28), Ty Julian (Aug. 23-26), Ty Karen (Sept. 11-15), Ty Lawin (Sept. 20-29)
- Advisories		10	28	-	
 International Warnings 		96	142	> 100	
- Severe Weather Bulletin		110	130	> 100	
- Hourly updates		As need arises	355	-	Automotod use of World Acce
 Aviation weather forecasts & flight enroute documentations 		8,740	4,692	54	Automated use of World Area Forecast System (WAFS)

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Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Gale Warning/Weather Advisories for extreme climate events		As need arises	96	1	
Forecasts/advisories/warnings/ bulletins disseminated to regular clients and other various clients		76,360	180,690	> 100	
Special Forecast for Selected provinces (Mt. Pinatubo Lahar affected areas, Mt. Mayon and other selected areas)		92	92	100	
Special weather forecasts for selected Asian cities/Philippine cities/municipalities		92	92	100	
Weather maps plotted and analyzed	2	5,152	5,152	100	
Incorporation of MSL pressure, wind charts, satellite picture in public and shipping weather forecasts		368	1,671	> 100	
Public & shipping weather forecasts and Asian and Philippine cities municipalities incorporated in PAGASA Website		368	368	100	
Advisory/warning/bulletin incorporated in PAGASA Web page		209	396	-	
A.III.a.2		-			
Number of flood bulletins/advisories/ situationers and hydromet/hydrologic					
nformation prepared and issued: Flood bulletin for the telemetered Pampanga, Agno, Bicol and Cagayan (PABC) river basins		50	111	> 100	
General flood advisories for the non-telemetered river basins		50	920	> 100	CAR-60; Reg.II-72; Reg.II-51; Reg.III-74; NCR-24.; Reg.IVA-58; Reg.IVB-75; Reg.V-55; Reg.VI-58 Reg.VII-45; Reg.VIII-54; Reg.IX-34; Reg.X-54; Reg.XI-48; Reg.XII-46;
3 1					Reg.XIII-50; ARMM-41; BRB-4; PRB-7, ARB-6

For the Quarter Ending September, 2012

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Daily hydrological forecasts for PABC river basins during non-flood watch		368	301	82	
A.III.a.3					
Number of flood bulletins/warning information					
for Angat & Pantabangan Dams Operations					
prepared and issued:		2	12		
Flood bulletins/warning information		300	341	> 100	
 Station-days of Angat/Pantabangan dam operations real-time (telemetered) hydro data acquired 	*	300	341	7100	0
Station-months of Angat/Pantabangan dam operations real-time (telemetered) hydro data primary processed		15	29.5	> 100	
A.III.a.4					
Number of flood bulletins/warning information for Binga/Ambuklao and Magat Dam Operations prepared and issued:					
Flood bulletins/ warning information		3	1		1
 Station-days of Binga/ Ambuklao & Magat dam operations real-time (telemetered) 		300	339	> 100	
hydro data acquired		15	58	> 100	1
Station-months of Binga/ Ambuklao & Magat dam operations real-time (telemetered) hydro data primary processed		15	30	> 100	2
A.II.a.1					
No. of Farm Weather Forecasting and Advisory Services provided:		92	92 issued and 10,881 copies	100	All issuances posted on the
 Daily Farm Weather Forecasts and Advisories (FWFA) issued 		52	disseminated	100	internet. E-mailed to client upon request only.

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Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Tropical Cyclone Warnings and Advisories (TCWA) for Agriculture issued		During occurrence of TC	31 TCWA issued to 2,106 recipients		
 Ten-day Regional Agri-weather Forecasts and Advisories 		9	9 issued and 810 copies disseminated Agri-weather updates aired live daily (except Sun) at DZRM radio.	100	Agri-weather updates aired live daily (except Sun) at DZRM radio.
Ten-day Regional Agro-climatic Review and Outlook for Agriculture		9	Non-issuance since it is already incorporated in the Ten-Day Agri-Weather Forecast and Advisories	100	Emailed to clients upon request.
Number of Special Observations Gathered and Collected: Ozone observations		282	144 ozone observations conducted (cloudy skies) and 12 calibrations made	51	Less observation due to cloudy skies
No. of Special Observation Stations Operated and Maintained: Ozone monitoring station VSS Station		1 10	1 10	100 100	
A.II.b Number of Technical In-house Training Courses conducted with number of participants		2 In-house Technical Training Courses conducted to 50 participants:	3 / 66	> 100	
Number of Non-Technical In-house Training Courses conducted with number of participants		2 In-house Non-Technical Training Courses conducted to 50 participants:	3/68	> 100	

For the Quarter Ending September, 2012

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Number of scholarships granted/supported:			2 Full Scholars: M.S. in Meteorology		
			Zin Mie Mie Sein (Myanmar); Kanda Durage Sujeewa (Sri Lanka) 1 Partial Scholar: M.S. in Agricultural Meteorology Bernadeth Lucillo		^
Number of Local scholarships/fellowships with number of participants:		5 local / 7 participants	20 local / 26 participants	> 100	
Number of Foreign/ fellowships with number of participants		5 foreign / 7 participants	21 foreign / 32 local participants	> 100	
Number of Library users assisted		250	267	> 100	
A.II.d			0.000 / 14550	04	
Number of hourly and/or 3-hourly Station-day		3,588 to WFFC	3,363 to WFFC	94	
of PABC real-time (telemetered) rainfall and water level data transmitted to Weather and		3,772 to River Centers	3,788 to River Centers	> 100	
Flood Forecasting Center (WFFC) and at River Centers for hydrologic (flood)					
forecasting			B		ial .
A.III.a.5					
Number of astronomical data/information					
services provided:		2.050	1,972	88	
24-hour time check requests via telephone services		2,250			
Dissemination of time signals to PAGASA Synoptic Stations		50	71	> 100	
Press releases on different astronomical events and activities		3	3	100	

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Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
A.III.b.1					
Number of observing stations operated and maintained:			2		
Surface synoptic stations		58	58	100	
Upper air stations		6	6	100	
Agromet Stations		24	24	100	
Aeronautical stations		16	16	100	
Climat/Rain stations		88	88	100	
Automatic Weather Stations (AWS)		155	155	100	
MTSDP Relay stations		2	2	100	
Marine Buoy		2	2	100	
Automatic rain Gauge (ARG)		87	87	100	
Water Level Monitoring System (WLMS)		47	47	100	
Aero Meteorological Weather Observation System (AWOS)		2	2	100	
Wind Profiler		1	1	100	
A.III.b.2					
Satellite data acquired from MTSAT, NOAA/FY-ID, Feng Yun and MODIS		5,336	5,336	100	
Images processed, pre-process level 1b to HDF & other		5,336	5,336	100	
Processed set data archived		5,336	5,336	100	
Weather information (weather forecast, warnings & bulletins) disseminated		3,822	3,822	100	
Processed hourly satellite data uploaded to PAGASA website and to Weather Information Network for Media presentation		2,208	2,208	100	
Lectures conducted to students/visitors		As need arises	6		
Assists researchers in satellite data extraction and interpretation		As need arises	2		

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Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
A.III.b.3 Number of radar observations conducted		552	10,653	> 100	Hourly observation during inclement weather.
 Number of radar stations operated & maintained 		10	9	90	Aparri, Baler, Baguio, Subic, Tagaytay, Cebu, Hinatuan, Tampakan, Virac,
A.I.a.2 Number of stations with various weather observing instruments/equipment/facilities repaired, maintained and operated, including vehicles		29 stations / 5 vehicles	55 stations / 18 vehicles	> 100	u u
A.I.a.3 Civil works related to the construction/repair and rehabilitation of typhoon-damaged weather stations undertaken		Civil works related to the construction/ repair and rehabilitation of typhoon damaged weather stations undertaken	Restoration of damaged perimeter fence at WFFC.	- 19	
MFO 2 Hazard Mapping and Risk Assessment Services	No. of hazard maps generated/updated No. of clients scientific data / information requests income generated		-		
P / A / Ps A.III.a.2					
 Hydromet/hydrologic prediction & frequency analysis & other information provided (Rainfall Intensity Duration 		30	58 stations/sheets to 29 clients	> 100	Income Generated: ₱ 23,200.00
Frequency – RIDF) Station-months of PABC & Metro Manila real-time (telemetered) hydro data primary processed)		100	127	> 100	

For the Quarter Ending September, 2012

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Station-months of synoptic, hydromet and PABC short-duration hydro data primary processed		400	459	> 100	
A.III.b.1					
Number of real-time weather observations conducted and reported:					
Synoptic observations		39,376	38,147	97	Intermittent signal at Calayan, Basco and Itbayat.
Upper-air observations		552	654	> 100	
Agromet observations		4,600	4,444	97	1.
Aeronautical observations		20,790	24,961	> 100	
A.III.c.1					
Number of basic and applied research/ studies conducted for application & utilization in improving meteorological, hydrological & space science activities		4	4	100	
A.III.c.3		100			16
Basic and operational researches/studies on tropical cyclones and other natural disaster-		3	3	100	3
causing phenomena and comprehensive	· · · · · · · · · · · · · · · · · · ·				
hazard/ vulnerability and risk assessment	P				
MFO 3					
Research and Development					
	No. of R&D projects implemented			1	
	No. of technical papers prepared vis-à-vis published papers in Int'l. Science Institute (ISI) listed journals				
	3. No. of Intellectual Property applied /				

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Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
	approved				
	4. No. of R&D collaborative projects with				
	international scientific organization				
P/A/Ps					
A.II.c.1					
Number of scientific and technical programs/		5	4	80	
conferences/meetings/ projects involved in		1,000			
A.II.c.2			1	- 100	
Number of inter-agency/ regional/international/		5	14	> 100	
seminars hosted/conducted/participated in					
A.III.a.2					
Number of flood bulletins/advisories/				1	
situationers and hydromet/hydrologic					
information prepared and issued:					
 Flood bulletin for the telemetered 		50	111	> 100	1
Pampanga, Agno, Bicol and Cagayan					
(PABC) river basins		50	920	> 100	CAR-60; Reg.I-72; Reg.II-51;
 General flood advisories for the non- telemetered river basins 		30	920	100	Reg.III-74; NCR-24.; Reg.IVA-58;
telemetered river basins					Reg.IVB-75; Reg.V-55; Reg.VI-58
					Reg.VII-45; Reg.VIII-54; Reg.IX-3
					Reg.X-54; Reg.XI-48; Reg.XII-46
		1			Reg.XIII-50; ARMM-41; BRB-4;
					PRB-7, ARB-6
 Daily hydrological forecasts for PABC river 		343	301	88	
basins during non-flood watch					
A.III.c.1					
Number of basic and applied research/		4	4	100	
studies conducted for application & utilization					
in improving meteorological, hydrological &					
space science activities				-	

For the Quarter Ending September, 2012

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment (4)	(%) (5)	Remarks (6)
A.III.c.3 Basic and operational researches/studies on tropical cyclones and other natural disastercausing phenomena and comprehensive hazard/ vulnerability and risk assessment	(-)	2	3	> 100	
A.III.c.4 Researches/studies on climate and allied fields on Philippine Climatology, on the relationship of agricultural and meteorological parameters for the improvement of climatological services, and analysis of weather and climate situations for the formulation and issuance of farm-weather forecasts, advisories and warnings		2	6	> 100	
MFO 4 Disaster Preparedness, Risk Mitigation and Other Services	1. No. of clients served by of services				

For the Quarter Ending September, 2012

Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
	 No. of climatological hydro meteorological data/ astronomical publications info and weather certifications issued/disseminated and no. of met. instrument tested/ calibrated/ repaired 				
P/A/Ps	odilotatos (openes				
A.II.c.3		1		. (1)	
Number of seminars/ workshops and other disaster preparedness activities attended (as resource persons)		7	9	171	
A.III.c.2					
Number of lectures conducted and participants attending at Weather & Flood Forecasting Center, PAGASA and resource persons provided information on natural hazards		Demand-driven	 Conducted lectures to 9,301 students & teachers at WFFC. Conducted lectures on natural hazards and weather outlook to 1,831 participants at different occasions and venue 	-	
Special Tropical Cyclone Reconnaissance Information and Damage Evaluation (STRIDE)		Investigation reports Documented damages On site disaster information in support to Forecasting Link with LGUs Assistance to NDRRMC and other disaster concerned institution.	 Rendered duty at OCD at the NRDDMC Camp Aguinaldo during inclement weather. Conducted flood survey due to Southwest Monsoon (Habagat) in Manila, Quezon City, Marikina, Pasig, Navotas, Valenzuela and Malabon. 	• .	
A.III.a.2 Briefings to students/visitors on public information/ education drive on flood disaster and other related topic		Demand-driven	444		

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Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
A.II.a.1					
No. of Climatological/Agroclimatic Data/ Information prepared, issued and disseminated:					
Weather certifications		As need arises	205	ä	Income Generated: ₱ 221,870.00
Monthly Agroclimatic Impact Assessment for Philippine Agriculture		3	3 publications and 72 copies disseminated	100	A copy is also posted in the internet.
Customized weather information and other publications		As need arises	104 sets of publication sold	-	Income Generated: ₱ 388,185.00
Weather Update/Climate Outlook/Advisories		4	3 Weather Situation and Outlook/3 Seasonal Climate Outlook issued and 204 copies disseminated	75	
Meteorological/ Climatological/ Agromet data collected and quality controlled		3,258 pages	3,277 pages	> 100	
Meteorological/Climatological/Agromet data entered, checked and edited		199,911 records	316,214 records	> 100	
No. of Consultancy Services Extended:			16	day.	GMA 7, TV 5, ABS-CBN 2,
Interviews granted to tri-media		As requested		-	Solar News, DZMM, and UNTV
Lectures/workshops conducted/attended		As need arises	 32 lectures to 1,968 participants 19 TWG meetings attended with 451 participants 	-	
Climate forum		1	2 climate for a to 128 participants 1 Regional Climate Outlook Forum conducted at Cebu with 75 participants	> 100	
Researchers assisted		As need arises	447	-	
Court hearings attended		As requested	No court hearings attended		
A.III.a.5		70	59 publications sold and 126		Income Generated:
Astronomical publications, information / Lunar and Solar certifications		70	complimentary copies disseminated		₱ 1,320.00

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Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Dissemination of time of 24-hour telephone		2,250	1,972	88	
time checks to the general public Dissemination of time signals to PAGASA		50	71	> 100	
Synoptic Stations Viewers to stargazing & telescoping sessions at U.P. Astronomical Observatory using the 45-cm telescope		0 (Rainy Season)	176 viewers from 6 schools accommodated on stargazing/ telescoping sessions (including non-payee)	**	Income Generated: ₱ 2,450.00
Visitors to planetarium lectures & shows and mobile planetarium shows on tour in Metro Manila and Luzon		Upon request	5,768 students and visitors including non-payee	-	Income Generated: 3,000.00
Astronomical observations conducted: Sunspot, lunar occultation, meteor showers, lunar eclipses and other celestial body/object		24	Astronomical observations: 24 sunspots	100	
Sunshine duration & global radiation data		92	Observed global radiation data 92 days and sunshine duration data 92 days	100	
Number of assorted meteorological instruments calibrated for various clients		Calibration of 40 assorted meteorological instrument for various customers and PAGASA	Repaired and calibrated 58 assorted meteorological instruments for various clients and 71 for PAGASA	75	Income Generated: 35,790.00 Additional 3 instruments of AST were calibrated for free.
A.III.b.1 Number of extension services:					
Participants to lectures in DPP-IEC related		Demand-driven	17,475	**	
trainings, seminars and workshops Students/visitors at field stations lectured/briefed on weather/natural disaster		Demand-driven	15,548	-	
prevention/agency services • Local/public weather forecasts & warnings		3,000	39,307	-	
Weather certifications		As need arises	428	-	Income Generated: P 471,941.00

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Department of Science and Technology (DOST)

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance (%)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
P/A/Ps that is common to all MFOs					
A.I.a.1					
Support services provided to the different organizational units of the agency		100% support services provided	100% support services provided	100	
A.I.a.4					
Number of personnel receiving Magna Carta		Development of the Agency's Human Resources	Development of the Agency's Human Resources	100	
B. PROJECTS					
I. Locally-funded Projects	(K				
a. Construction of Access Road (Guiuan)			-		
b. Renovation of building (Guiuan)			-		
c. Establishment of Climate Databank Center	*		_		
II. Foreign-assisted Projects					
Strengthening of Flood Forecasting and Warning System for Dam Operation (FFWSDO) (JICA Grant TCP)		Strengthen the capability of PAGASA, NPC and NIA on dam operation thru the conduct of different activities relative the project.	Conducted site survey on August 2012 relative to the inundation analysis downstream of Pantabangan and Angat dams due to T. Pedring last October 2011. Conducted meetings with the C/Ps from NPC. NIA and MWSS.		
b. Improvement of Flood Forecasting and Warning System for Magat Dam and Downstream Communities (FFWSDO) - NoRAD Grant		Address issues and concerns on the issuances of timely and accurate flood forecasts and warnings in the	Final draft of technical specifications was completed by the Norwegian Water Resources and Energy Directorate (NVE) as		

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Department of Science and Technology (DOST)

Program / Activity / Project (1)	Performance Measures	Physical Target	Accomplishment (4)	Variance (%) (5)	Remarks (6)
		Cagayan River Basin and the effective operation of the Magat Dam spillway for the safety of the communities in the downstream area.	the consultancy arm of the project. Copies were for forwarded to PAGASA and NIA for review.		ê 9
c. Improvement of Meteorological Radar System - JICA Grant		 Renovation of old structure for observer's quarter and construction of new building/tower at Virac (2010-2011), Aparri (2011-2012), and Guiuan (2012-2013). Removal and transfer of equipment and acquisition and operation of new Doppler radar at Virac (2010-2011), Aparri (2011-2012), and Guiuan (2012-2013). VSAT connectivity at Virac (2011), Guiuan (2012), and Guiuan (2013). 	Procurement & manufacturing of equipment in Aparri is 100% complete while installation of equipment is 92% complete; Handling over is on November 2012		
d. Improvement of Capabilities to Cope with Natural Disasters Caused by Climate Change (JICS)		The project proposal has been submitted to the Department of Finance and forwarded to Embassy of Japan for review.	Draft of Project Preparation Stage was submitted to Crown Agents in Japan for review. The documents are reviewed by the Ministry of Foreign Affairs (MOFA) in preparation for the bidding.		
d. Establishment of Early Warning and Response System for Disaster Mitigation in Metro Manila (Pasig- Marikina River Basin) KOICA		KOICA design team has visited the study area for the installation of monitoring equipment and facilities.	Three different siren sounds applied in public address system are available. PAGASA have restored the PAGASA –MMDA link using		20

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Department of Science and Technology (DOST)

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Program / Activity / Project	Performance Measures	Physical Target (3)	Accomplishment (4)	Variance (%) (5)	Remarks (6)
			microwave radio & the data from MMDA-EFCOS system are available at HMD Operation Center.		

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