

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March, 2014

BAR No.1

Department of Science and Technology (DOST)

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Organization Code (UACS): 19 010 0000000

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(3+4+5+6)	(8)	(9)	(10)	(11)	12=(8+9+10+11)	13	14
MFO 1													
Weather, Climate and Flood Forecasting / Warning and Other Related Services	301000000												
Performance Indicators (PIs)													
• Number of weather and flood warnings issued	301000001	56	84	313	265	718	612	-	-	-	612		
• Average percentage of accurate and reliable forecasts of wind and rainfall associated with tropical cyclone that have variance of 20% or less to actual.	301000002	90%	90%	90%	90%	90%	90%	-	-	-	90%		Four (4) Tropical Cyclone monitored namely: TD Agaton, TD Basyang and TD Caloy
• Percentage of timely weather and flood warning issued within five (5) minutes variance of scheduled time	301000003												
a. Flood Warning		90%	90%	90%	90%	90%	90%	-	-	-	90%		397 general flood advisories issued for some non-telemetered river basins

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b. Weather Warning		90%	90%	90%	90%	90%	90%	-	-	-	90%		215 warnings and bulletins issued
Locally Funded Projects:													
a. Telemetered Flood Forecasting and Warning System for 13 out of 18 Major River Basins in the Philippines	401050001	To establish hydrological stations in major river basins in the Philippines					<ul style="list-style-type: none"> Finished bidding for the construction of 3 Flood Forecasting and Warning Center in Mindanao (Tagum-Libuganon, Davao and Buayan-Malagon) 	-	-	-	-do-		
b. Construction of New Station Building in Tacloban City	401050002	To house the personnel and weather facilities equipment to continue its service to the general public. PAGASA's station in Tacloban was devastated by Ty Yolanda.					<ul style="list-style-type: none"> Prepared Individual Project/Program Proposal (IPP). 	-	-	-	-do-		
c. Construction of Perimeter Fence at Tanay PAGASA station	401050003	To construct fence at the Tanay station for the protection of station building, personnel and equipment from burglary, stray animals and any unauthorized entry within the station premises.					<ul style="list-style-type: none"> Submitted to Bids and Awards Committee for bidding. 	-	-	-	-do-		
d. Construction of Building/Quarter including 3km access road (Busuanga, Palawan)	401050004	To construct building for the provision of suitable quarters for the staff/personnel assigned at the radar station. The access road needs to be constructed for the convenience and accessibility to people/personnel going to the station.					<ul style="list-style-type: none"> Requested for DENR permit to cut trees to give way to access road construction. Transferred the funds for the building construction to DPWH. 	-	-	-	-do-		

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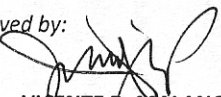
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Foreign-Assisted Projects													
a. Improvement of Capabilities to Cope with Natural Disasters Caused by Climate Change (JICS) - VAT Payment Peso Counterpart	51303001	To upgrade Flood Forecasting and Warning Center (FFWC) in Bicol River Basin through rehabilitation of telemetering system, rainfall and water level monitoring equipment, restoration of computer system and supply of spare parts and Operation and Maintenance equipment.					• Coordinated with LGUs and other concerned agencies in connection with TOR and finalization of the site.	-	-	-	-do-		
b. Strengthening of Flood Forecasting and Warning System for Dam Operation (JICA-TC) - VAT Payment Peso Counterpart	51303002	To continue the payment for VAT in connection with the project.					--				-do-		

Prepared by:


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Approved by:


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