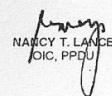


**BED 2
FY 2015 PHYSICAL PLAN**

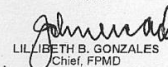
Department: Department of Science and Technology (DOST)
 Agency: Philippine Atmospheric, Geophysical and Astronomical Services Administration
 Operating Unit: N/A
 Organization Code (UACS): 1.901E+11

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: WEATHER, CLIMATE AND FLOOD	301000000										
Quantity											
Number of weather and flood warnings issued		2,553	1,377	3,930	1,920	192	358	779	591		
Quality											
Average percentage of forecasts of wind and rainfall		100%	100%	100%	90%	90%	90%	90%	90%		
Timeliness											
Percentage of weather and flood warning issued		97.93%	100%	99%	90%	90%	90%	90%	90%		
Part B											
Major Programs/Projects											
KRA No. 5 - INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION		1 MTSAT & FY2E upgraded; 2 radars acquired (Baguio and Daet); 19 CCTV Cameras acquired; 3 Telemetering Flood Forecasting Warning System acquired	0	1 MTSAT & FY2E upgraded; 2 radars acquired (Baguio and Daet); 19 CCTV Cameras acquired; 3 Telemetering Flood Forecasting Warning System acquired	101 scientific and technical equipment	1 web server; 1 radar upgrading (Baler); 2 stand-by radar system; (Tagaytay-C-Band and Subic-S-Band)	1 mobile upper-air; all- weather communication system; 2 single-side band radios	15 satellite phones; 6 CCTV cameras; 50 3.5 KVA generators	2 telemetering flood forecasting warning system; 1 wind tunnel; 1 super computer	0	0

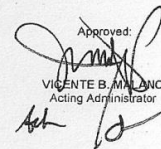
Prepared by:


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Noted:


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Approved:


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 Acting Administrator