

J. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, and operations, including locally-funded and foreign assisted project(s), as indicated hereunder.....P 3,437,572,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 157,833,000	P 25,467,000	P	P 183,300,000
Operations	249,965,000	404,557,000	2,469,000,000	3,123,522,000
MFG 1: WEATHER, CLIMATE AND FLOOD FORECASTING/WARNING and OTHER RELATED SERVICES	249,965,000	404,557,000	2,469,000,000	3,123,522,000
Total, Programs	407,798,000	430,024,000	2,469,000,000	3,306,822,000

PROJECT(S)

Locally-Funded Project(s)			14,900,000	14,900,000
Foreign Assisted Project(s)		115,850,000		115,850,000

Total, Project(s)		115,850,000	14,900,000	130,750,000
TOTAL NEW APPROPRIATIONS	P 407,798,000	P 545,874,000	P 2,483,900,000	P 3,437,572,000

New Appropriations, by Central/Regional Allocation

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 407,798,000	P 545,874,000	P 2,483,900,000	P 3,437,572,000
National Capital Region (NCR)	407,798,000	545,874,000	2,483,900,000	3,437,572,000
TOTAL NEW APPROPRIATIONS	P 407,798,000	P 545,874,000	P 2,483,900,000	P 3,437,572,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 157,833,000	P 25,467,000		P 183,300,000
Sub-total, General Administration and Support	157,833,000	25,467,000		183,300,000
Operations				
MFO 1: WEATHER, CLIMATE AND FLOOD FORECASTING/WARNING and OTHER RELATED SERVICES	249,965,000	404,557,000	2,469,000,000	3,123,522,000
Weather, Climate and Flood Forecasting Services	46,409,000	41,900,000	1,000,000	89,309,000
Typhoon warning and weather and climate forecasting services and communication	32,222,000	20,686,000	1,000,000	53,908,000
Flood forecasting and hydro-meteorological services	14,187,000	21,214,000		35,401,000
Climate Services	19,328,000	12,454,000		31,782,000

Climate Data Management, Agrometeorological and Weather Modification Research and Development	19,328,000	12,454,000		31,782,000
Engineering and Maintenance Services	36,896,000	146,217,000	300,000,000	483,113,000
Construction/Repair/Rehabilitation of typhoon damaged weather stations and facilities	28,210,000	28,043,000		56,253,000
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		2,910,000		2,910,000
Operation and maintenance of Weather Surveillance Radar Network		97,290,000	300,000,000	397,290,000
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	8,686,000	4,152,000		12,838,000
Operation and Maintenance of the flood forecasting and warning system for dam operation Project I covering Pantabangan and Angat Dam		7,152,000		7,152,000
Operation and maintenance of the flood forecasting and warning system for dam operation Project II covering Binga, Ambuklao and Magat Dam		6,670,000		6,670,000
Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	118,073,000	179,375,000	2,168,000,000	2,465,448,000
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of surface and upper air observation network	118,073,000	175,410,000	2,168,000,000	2,461,483,000
Operation of upgraded meteorological satellite receiving and processing systems		3,965,000		3,965,000
Research on Atmospheric, Geophysical and Allied Sciences	29,259,000	24,611,000		53,870,000
Sub-total, Operations	249,965,000	404,557,000	2,469,000,000	3,123,522,000
Total Programs and Activities	407,798,000	430,024,000	2,469,000,000	3,306,822,000
Locally-Funded Project(s)				
Buildings and Other Structures			14,900,000	14,900,000
Government Buildings			14,900,000	14,900,000
Telemetered Flood Forecasting and Warning System for 18 Major River Basins in the Philippines (Marikina and Dumangas)			12,900,000	12,900,000
Construction of Perimeter Fence (Tacloban City)			2,000,000	2,000,000
Sub-total, Locally-Funded Project(s)			14,900,000	14,900,000

GENERAL APPROPRIATIONS ACT, FY 2015

Foreign-Assisted Project(s)			
Research and Development	115,850,000		115,850,000
Disaster Mitigation and Management	115,850,000		115,850,000
Improvement of Flood Forecasting and Warning System in Bicol River Basin (JICS-Crown Agent) (GoJ)	41,250,000		41,250,000
Strengthening of Flood Forecasting and Warning System on Magat Dam and Downstream Communities (HoRAD-Cagayan)	13,000,000		13,000,000
Establishment of a Pilot Automatic Warning System (AWS) in Cagayan de Oro River Basin (NDMI 2)	1,000,000		1,000,000
Japan's Non-Project Grant Aid (NPGA) for Provision of Japanese SME's Products (NPGA Mindanao)	12,000,000		12,000,000
Automation of Flood Early Warning System for Disaster Mitigation in Greater Metro Manila (KOICA 3)	18,600,000		18,600,000
Project for the Rehabilitation of Meteorological Radar System in Guiuan (JICA)	30,000,000		30,000,000
Sub-total, Foreign-Assisted Project(s)	115,850,000		115,850,000
Total Project(s)	115,850,000	14,900,000	130,750,000
TOTAL NEW APPROPRIATIONS	P 407,798,000	P 545,874,000	P 2,483,900,000
			P 3,437,572,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

222,030

Total Permanent Positions

222,030

Other Compensation Common to All**Personnel Economic Relief Allowance**

20,772

Representation Allowance

672

Transportation Allowance

672

Clothing and Uniform Allowance

4,330

Productivity Incentive Allowance

1,732

Year End Bonus

18,503

Cash Gift

4,330

Step Increment

554

Total Other Compensation Common to All	51,565
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	121,901
Night Shift Differential Pay	7,807
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Total Other Compensation for Specific Groups	129,708
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Other Benefits	
PAG-IBIG Contributions	1,042
PhilHealth Contributions	2,480
Employees Compensation Insurance Premiums	973
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Total Other Benefits	4,495
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Total Personnel Services	407,798
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Maintenance and Other Operating Expenses	
Travelling Expenses	20,058
Training and Scholarship Expenses	14,083
Supplies and Materials Expenses	169,291
Utility Expenses	34,981
Communication Expenses	47,459
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	12,575
General Services	18,000
Repairs and Maintenance	95,598
Taxes, Insurance Premiums and Other Fees	6,596
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	800
Representation Expenses	2,000
Transportation and Delivery Expenses	2,979
Rent/Lease Expenses	4,794
Membership Dues and Contributions to Organizations	50
Subscription Expenses	300
Other Maintenance and Operating Expenses	100
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Total Maintenance and Other Operating Expenses	430,024
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Total Current Operating Expenditures	837,822
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	14,900
Machinery and Equipment Outlay	2,469,000
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Total Capital Outlays	2,483,900
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Total Programs/Locally-Funded Project(s)	3,321,722
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GENERAL APPROPRIATIONS ACT, FY 2015

B. Foreign Assisted Project(s)**Current Operating Expenditures****Maintenance and Other Operating Expenses****Taxes, Insurance Premiums and Other Fees****115,850****Total Maintenance and Other Operating Expenses****115,850****Total Foreign Assisted Project(s)****115,850****TOTAL NEW APPROPRIATIONS****3,437,572**