

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2008	FY 2009	FY 2010
	Amount/ Actual	Amount/ Target	Amount/ Target
MFO 1:			
Forecast and Warning Services on Weather, Flood, Climate, Astronomy, and Extreme Weather Events	263,822	637,035	481,032
Number of timely and accurate forecasts on weather, flood, and climate ✓	38,947	38,364	38,689
Number of timely and accurate warnings on weather, flood, and climate (as-necessary)	821	As necessary	As necessary
Number of clients served (astronomical services)	8,827	9,200	9,200
MFO 2:			
Hazard Mapping and Risk Assessment Services	17,717	21,677	26,213
Number of hazard maps generated/updated	21	26	26
Number of clients served scientific data/information requests	82	90	100
MFO 3:			
Research and Development	35,466	40,293	41,020
Number of R&D projects implemented	29	29	29 ✓
Number of technical papers prepared vis-à-vis published papers in Science Institute (IS)-listed journals	1	2	2 ✓
Number of Intellectual Property applied/approved	0	9	9 ✓
No. of R&D collaborative projects with international scientific organizations	12	12	12 ✓
MFO 4:			
Disaster Preparedness and Risk Mitigation and Other Services	42,602	53,476	65,962
Number of clients served:			
- IEC lectures	157,910	demand-driven	demand-driven
- Drills	2,468	demand-driven	demand-driven
- Hydromet/climatological facilities	50,787	demand-driven	demand-driven
- Space science and planetarium	23,857	demand-driven	demand-driven
Number of information packages developed	6	12	12
Number of training programs/seminars/workshops conducted	15	demand-driven	demand-driven
Number of climatological hydro-metreological data publications information and weather certifications issued	4,427	demand-driven	demand-driven
From Other Sources	377,010	-	-
TOTAL	736,617	752,481	614,227

Notes:

FY 2008 Actual Obligations are inclusive of funds from other sources:

From Other Sources (details):

	377,010
Pension and Gratuity Fund	56,123
Miscellaneous Personnel Benefits Funds	34,322
Automatic Appropriations	8,810
Sub-Allotments from DOST-OSEC	1,061
Continuing Appropriations-VAT Payment	21,200
Continuing Appropriations-Doppler Radars	255,494