

## PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
<b>MFO 1</b>			
<b>Forecast and Warning Services on Weather, Flood, Climate, Astronomy, and Extreme Weather Events</b>	<b>592,677</b>	<b>655,185</b>	<b>895,524</b>
Number of timely and accurate forecasts on weather, flood, and climate	46,907	38,357	38,722
Number of timely and accurate warnings on weather, flood, and climate (as necessary)	1455	678	678
Number of clients served (astronomical services)	9,139	9,012	9,112
<b>MFO 2</b>			
<b>Hazard Mapping and Risk Assessment Services</b>	<b>25,083</b>	<b>30,702</b>	<b>41,965</b>
Number of hazard maps generated/updated	9	26	22
Number of clients served scientific data/information requests	68	100	120
<b>MFO 3</b>			
<b>Research and Development</b>	<b>46,138</b>	<b>43,707</b>	<b>56,862</b>
Number of R&D projects implemented	18	15	29
Number of technical papers prepared vis-à-vis published papers in Science Institute (IS)-listed journals	0	2	2
Number of Intellectual Property applied/approved	0	9	0
No. of R&D collaborative projects with international scientific organizations	32	12	12
<b>MFO 4</b>			
<b>Disaster Preparedness and Risk Mitigation and Other Services</b>	<b>53,265</b>	<b>53,991</b>	<b>81,250</b>
Number of clients served:			
- IEC lectures	155,180	demand-driven	demand-driven
- Drills	1,000	demand-driven	demand-driven
- Hydromet/climatological facilities	34,787	demand-driven	demand-driven
- Space science and planetarium	37,082	demand-driven	demand-driven
Number of information packages developed	1	demand-driven	demand-driven
Number of training programs/seminars/workshops conducted	18	16	28
Number of climatological hydro-metreological data publications information and weather certifications issued	2,406	demand-driven	demand-driven
Number of assorted meteorological instruments calibrated for various clients	119	60	60
<b>TOTAL</b>	<b>717,163</b>	<b>783,585</b>	<b>1,075,601</b>