

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1				
Forecast and Warning Services on Weather, Flood, Climate, Astronomy, and Extreme Weather Events	655,185	645,993	895,524	1,101,821
Number of timely and accurate forecasts on weather, flood, and climate	38,357	40,271	38,722	39,094
Number of timely and accurate warnings on weather, flood, and climate (as necessary)	678	604	678	678
Number of clients served (astronomical services)	9,012	8,688	9,112	9,212
MFO 2				
Hazard Mapping and Risk Assessment Services	30,702	36,074	41,965	44,011
Number of hazard maps generated/updated	26	26	22	18
Number of clients served scientific data/information requests	100	157	120	130
MFO 3				
Research and Development	43,707	56,225	56,862	53,353
Number of R&D projects implemented	15	15	29	18
Number of technical papers prepared vis-à-vis published papers in Science Institute (IS)-listed journals	2	2	2	2
Number of Intellectual Property applied/approved	9	-	-	-
No. of R&D collaborative projects with international scientific organizations	12	12	12	12
MFO 4				
Disaster Preparedness and Risk Mitigation and Other Services	53,991	56,088	81,250	84,461
Number of clients served:				
- IEC lectures	demand-driven	32,210	demand-driven	demand-driven
- Drills	demand-driven	660	demand-driven	demand-driven
- Hydromet/ climatological facilities	demand-driven	100,659	demand-driven	demand-driven
- Space science and planetarium	demand-driven	6,333	demand-driven	demand-driven
Number of information packages developed	demand-driven	3	demand-driven	demand-driven
Number of training programs/seminars/workshops conducted	16	14	16	28
Number of climatological hydro-metreological data publications information and weather certifications issued	demand-driven	2,054	demand-driven	demand-driven
Number of assorted meteorological instruments calibrated for various clients	60	286	120	120
TOTAL	783,585	794,380	1,075,601	1,283,646