

AGENCY PERFORMANCE MEASURES

(In Thousand Pesos)

BP Form B

<input checked="" type="checkbox"/>	2012 Actual Obligation
<input checked="" type="checkbox"/>	2013 Current Program
<input type="checkbox"/>	2014 Total Proposed Program
<input type="checkbox"/>	Within the Ceiling
<input type="checkbox"/>	Above the Ceiling

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

MFO / Performance Indicator Description (1)	Performance			Budget Allocation (P'000)	
	Year 2012		Year 2013	Year 2012	Year 2013
	Target (2)	Actual (3)			
MFO 1					
Forecast and warning services on weather, flood, climate, astronomy and extreme weather events				537,983	707,440
• No. of timely and accurate forecasts on weather, flood, and climate					
– Number of public weather forecasts prepared and issued:					
▪ 24-hour Public weather forecasts	732	732	730		
▪ Shipping forecasts	732	732	730		
▪ Aviation weather forecasts & flight enroute documentations	34,770	18,666	18,615		
		<i>Remarks: Automated use of World Area Forecast System</i>			
▪ Special weather forecasts for selected Asian cities/ Philippine cities/municipalities	366	366	365		
▪ Special weather forecasts for selected provinces (Mt. Pinatubo Lahar affected areas, Mt. Mayon and other selected areas)	366	366	365		

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	Year 2012		Year 2013	Year 2012	Year 2013
	Target	Actual			
(1)	(2)	(3)	(4)	(5)	(6)
<ul style="list-style-type: none"> – Number of hydrological forecasts prepared and issued: <ul style="list-style-type: none"> ▪ Daily hydrological forecasts for PABC river basins – Number of hydrological forecasts prepared and issued: <ul style="list-style-type: none"> ▪ Daily Farm Weather Forecasts and Advisories (FWFA) issued (English & Filipino) ▪ El Niño/La Niña updates/advisories or Weather Update/ Climate Outlook ▪ Ten-day Regional Agro-weather Forecasts and Advisories ▪ Philippine Agroclimatic Review and Outlook • No. of timely and accurate warnings on weather, flood, and climate 	<p>1,464</p> <p>366</p> <p>16</p> <p>36</p> <p>36</p>	<p>1,400</p> <p>366 issued to 42,822 recipients</p> <p>4 La Niña advisories, 8 Weather Situation and outlook, 2 Seasonal Climate Outlook issued and 996 copies disseminated</p> <p>36</p> <p>36</p>	<p>1,400</p> <p>365</p> <p>16</p> <p>36</p> <p>36</p>		

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	Year 2012		Year 2013	Year 2012	Year 2013
	Target	Actual			
(1)	(2)	(3)	(4)	(5)	(6)
<ul style="list-style-type: none"> – Number of Tropical Cyclone (TC) advisories/warnings/ severe weather bulletins prepared and issued <ul style="list-style-type: none"> ▪ TC advisories 22 142 22 ▪ Severe weather bulletins 183 255 183 ▪ International warnings 185 301 225 ▪ Gale warning/weather advisories for extreme weather system As need arises 398 As need arises ▪ Hourly Updates As need arises 683 As need arises – Number of flood bulletins/ advisories/situationers and hydromet/hydrologic information prepared and issued for: <ul style="list-style-type: none"> ▪ Pampanga, Agno, Bicol and Cagayan (PABC) river basins 120 152 120 ▪ General flood advisories for non-telemetered river basins 120 2,648 120 ▪ Angat and Pantabangan dam operations 4 1 4 ▪ Binga/Ambuklao/San Roques and Magat dams operations 6 9 6 					

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	Year 2012		Year 2013	Year 2012	Year 2013
	Target	Actual			
(1)	(2)	(3)	(4)	(5)	(6)
<ul style="list-style-type: none"> - Number of Tropical Cyclone Warnings and Advisories (TCWA) for Agriculture prepared and issued • Astronomical Services - Number of clients served ▪ No. of 24-hour telephone time check requests via telephone services ▪ Number of information of different astronomical events (near earth objects, such as asteroids, meteorites, etc.) issued 	Whenever TC threatens PAR	63 TCWA issued to 7,254 recipients	Whenever TC threatens PAR		
	9,000	8,233	9,000		
	12	12	12		
MFO 2					
Hazard Mapping and Risk Assessment Services					
<ul style="list-style-type: none"> • No. of hazard maps generated/ updated - No. of hazard maps generated/ updated 					
	18	Completed hazard maps of Roxas, Isabela, Aparri, Abra and Cagayan for flood and Isabela, Cagayan, Ilocos Sur and Catanduanes for storm surge.	18	17,330	23,101

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	Year 2012		Year 2013	Year 2012	Year 2013
	Target	Actual			
	(2)	(3)	(4)	(5)	(6)
<ul style="list-style-type: none"> No. of clients served Scientific data/ information requests 	120	150 stations/sheet to 82 clients Income Generated: ₱ 63,490.00	90	9,571	113,712
MFO 3					
Research and Development					
<ul style="list-style-type: none"> No. of R&D projects implemented No. of R&D projects implemented 	18	28	20		
<ul style="list-style-type: none"> No. of technical papers prepared vis-à-vis published papers in International Science Institute (ISI) listed journals No. of technical papers prepared vis-à-vis published papers in International Science Institute (ISI) listed journals 	2	2	2		
<ul style="list-style-type: none"> No. of intellectual Property applied/ approved No. of intellectual property applied/ approved 	-	-	-		

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	Year 2012		Year 2013	Year 2012	Year 2013
	Target (2)	Actual (3)			
	(2)	(3)	(4)	(5)	(6)
<ul style="list-style-type: none"> No. of R&D collaborative projects with international scientific organization 	14	14	13		
MFO 4 Disaster Preparedness and Risk Mitigation and Other Services				42,059	60,298
<ul style="list-style-type: none"> No. of clients served by type of services 					
<ul style="list-style-type: none"> No. of participants to IEC lectures 	Demand-driven	147,072 participants	Demand-driven		
<ul style="list-style-type: none"> Drills 	Demand-driven	852 participants	Demand-driven		
<ul style="list-style-type: none"> Visitors to hydromet/ climatological facilities 	Demand-driven	73,944 visitors	Demand-driven		
<ul style="list-style-type: none"> Visitors to space science and planetarium services 	Demand-driven	27,050 visitors	Demand-driven		
		Income Generated: ₱ 357,225.00			
<ul style="list-style-type: none"> No. of information packages developed 					
<ul style="list-style-type: none"> Information packages developed / reproduced 	Demand-driven	7	Demand-driven		
<ul style="list-style-type: none"> No. of information packages disseminated 					

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	Target	Actual			
(1)	(2)	(3)	(4)	(5)	(6)
– Information packages disseminated	Demand-driven	36,716	Demand-driven		
• No. of trainings/ seminars/ workshops conducted for various stakeholders					
– Trainings conducted	7	13	7		
• No. of climatological hydro-meteorological data/astronomical publications information and weather certifications issued / disseminated and no. of met. instrument tested / calibrated / repaired					
– No. of Climatological / Agroclimatic Data/ Information prepared, issued and disseminated:					
▪ Monthly Agro-climatic Impact Assessment for Philippine Agriculture	12 publications	12 publications and 466 copies disseminated	12		
▪ Computerized climatological data/weather publications	Upon request	412 sets of publications sold Income Generated:	Upon request		

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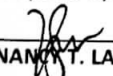
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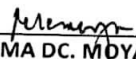
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	Target (2)	Actual (3)			
			(4)	(5)	(6)
– Astronomical publications, information and certification	Upon request	<p>₱ 2,113,981.00</p> <p>329 publications sold and 396 complimentary copies disseminated</p> <p>Income Generated: ₱ 23,282.00</p>	Upon request		
– Weather certifications	Upon request	<p>1,939 certifications</p> <p>Income Generated: ₱ 2,126,281.00</p>	Upon request		
– Number of assorted meteorological instruments calibrated for PAGASA various clients	120 for various clients and 40 for PAGASA	<p>311 for various clients, 223 for PAGASA and 68 (free) for ASTI</p> <p>Income Generated: ₱ 158,225.00</p>	120 for various clients and 40 for PAGASA		
GASS / STO / Projects Section 6.1.3 of Budget Circular #2006-1, 2/1/06				488,292 17,035	557,654
			GRAND TOTAL	1,112,270	1,462,205

Note: RLIP included

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