AGENCY PERFORMANCE MEASURES BP-Form B

Department of Science and Technology (DOST)

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

X	2014	Actual Obligations	
	2015	Current Programs	
	2016	As per NEP	

Hard Ceiling		
New Spending		

**	Perfo	Budget Allocation (₱ '000) Year 2014		
MFO/Performance Indicator	Year			
	Target	Actual	(4)	
(1)	(2)	(3)		
MFO 1	8 8			
Weather, Climate and Flood Forecasting/Warning and			657,610	
other Related Services		,	357,510	
8				
Number of weather and food warnings issued	1,920	3,969		
4				
Average percentage of forecasts of wind and rainfall	90%	100%		
associated with tropical cyclone that have variance				
of 20% or less to actual				
	a.		54	
Percentage of weather and flood warning issued		A		
within five (5) minutes variance of scheduled time			0	
a. Flood Warning	90%	95.89%		
b. Weather Warning	90%	100%		
		250/0		

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