



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Atmospheric, Geophysical and Astronomical Services Administration

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Weather, Climate and Flood Forecasting/Warning and Other Related Services</b>	Php2,361.151	Number of weather and flood warnings issued	4,178 warnings issued	2,211 warnings issued	6,596 warnings issued	298%
		Average percentage of forecasts of wind and rainfall associated with tropical cyclone that have variance of 20% or less to actual	90%	92%	100%	109%
		Percentage of weather and flood warning issued within five (5) minutes variance of scheduled time	94%	92%	98%	106%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php247.761	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	94%	100%	86%	86%
			Php1,408,520,000		Php2,445,604,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	48%	100%	84%	84%
			Php670,470,000		Php381,236,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
Submission of APP CSE		100%	100%	100%		
Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-E